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IDENTIFIERS	*Arizona

ABSTRACT

This volume of the annual report on the state of education in Arizona focuses on statistical and financial data for the 1993-94 school year. Section 1 provides general statistical information in the following categories: (1) state funding and revenues; (2) expenditure history; (3) average daily membership history; (4) state summary of number and type of public schools; (5) state summary by grade of pupil enrollment, dropouts, and racial and ethnic categories; (6) private school enrollment and statistics; (7) state, federal, and private funds; (8) the annual financial reports of the county school superintendents; and (9) information on the food service program. Section 2 provides detailed tables for school districts, counties, and the state, including enrollment, revenues and expenditures, salaries and staffing, and budgets for programs for the gifted. An index to district, county, and state summaries is provided. Information is given in a series (241 pages) of tables. (SLD)

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ED 383 743

Annual Report of the Superintendent of Public In

Arizona Department of Education
C. Diane Bishop, Superintendent

Statistical and Financial Data for Fiscal Year 1993-1994

December 1994

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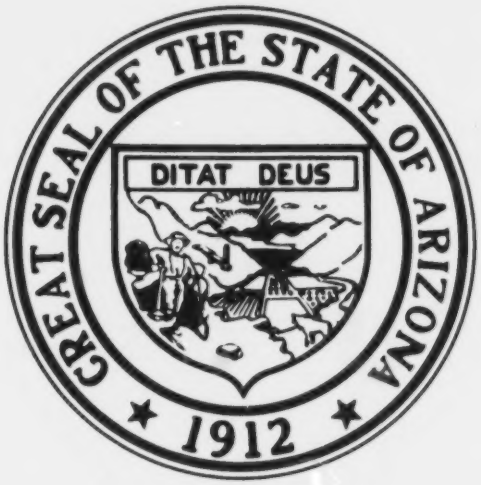
Annual Report of the Superintendent of Public Instruction



Statistical and Financial Data for Fiscal Year 1993-1994

ARIZONA DEPARTMENT OF EDUCATION
C. Diane Bishop, Superintendent
December 1994

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Throughout this book, the district number for each district represents the Arizona Department of Education, Data Processing district coding.

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education.

Arizona Department of Education
Mission Statement:

To provide the leadership and support to schools across the state that is necessary to ensure the best possible education for Arizona's public school students. This support is provided through adherence to the philosophical and fiscal mandates set by the state Board of Education and the Arizona Legislature.

ARIZONA DEPARTMENT OF EDUCATION
ADMINISTRATIVE ACHIEVEMENTS

December 31, 1994

Dear Friend of Education:

When I took office in 1987 as Arizona's Superintendent of Public Instruction, our K-12 public schools were responsible for educating 437,000 students. As I depart, our school population tops 750,000, an increase of 42 percent in just eight years.

While the challenges facing public education are many, I believe they are better viewed as opportunities - opportunities to find better ways to serve all of our children, to draw parents into schools and empower them to make key decisions affecting their children's educations, and to promote community involvement in neighborhood schools. We all have a stake in our public schools and need to take active roles in their improvement.

I believe that the efforts of my administration to establish high standards for all students and to rethink what we teach, the way we teach and how we assess student learning have placed Arizona on the exciting path of education reform. We now have comprehensive curriculum frameworks in every discipline, which specify what students should know and be able to do, and what higher-order thinking skills and basic skills they need to have at the end of the third, eighth and 12th grades. We have replaced our norm-referenced testing of every child every year with a strong performance-based assessment program that measures those curricular outcomes for all third, eighth and 12th grade students. With two years of results in hand I can say without hesitation that teaching and learning in Arizona are headed in a positive direction.

We have instituted competency-based high school graduation standards which require students to demonstrate that they are competent in core subject areas before they are awarded

a diploma. We have put an end to the practice of passing students out of the system with less than satisfactory skills.

In 1990, we implemented a comprehensive early childhood education program for at-risk four-year-olds that initially served 1,000 children. Increased funding has expanded its capacity to 5,000.

Arizona's graduate rate has increased 13 percent through good dropout prevention and retrieval programs.

We established the Comprehensive Health Unit to combat drug and alcohol abuse and take on the challenges of health, sex and AIDS education long before there was a legislative mandate to do so. Funding for that unit has increased 200 percent since its inception in 1987 through a variety of grants.

We established model vocational education programs in grades seven through 12, increased vocational and adult education funding by 244 percent, and established the Arizona Workforce Compact, a partnership between business, labor and quality private postsecondary institutions to train students for the 21st century workplace.

We created the Research and Development Unit, whose studies have helped guide public policy debate on school finance, school choice and the at-risk status of school districts. It developed comprehensive profiles of every school district in the state and has disseminated a wide range of data on the performance of students, schools and districts.

We have reached into the community to find new ways to bring the considerable talents of parents and business professionals to their neighborhood schools and to link the corporate world with school programs. We have lobbied for site-based management, which will begin with the implementation of the new School Improvement Act, giving teachers and parents a stronger say in decision-making in their local schools.

In all of our work, Arizona's students have always been the only priority. To enable our children to set goals and to help them reach those goals as both students and citizens through education is the highest reward of all. It has been an honor to serve the state in this capacity.

Sincerely,

C. Diane Bishop

C. Diane Bishop
State Superintendent of Public Instruction

SECTION I

GENERAL STATISTICAL INFORMATION

STATE FUNDING AND REVENUES

EXPENDITURE HISTORY

AVERAGE DAILY MEMBERSHIP HISTORY

STATE SUMMARY OF NUMBER AND TYPE OF PUBLIC SCHOOLS

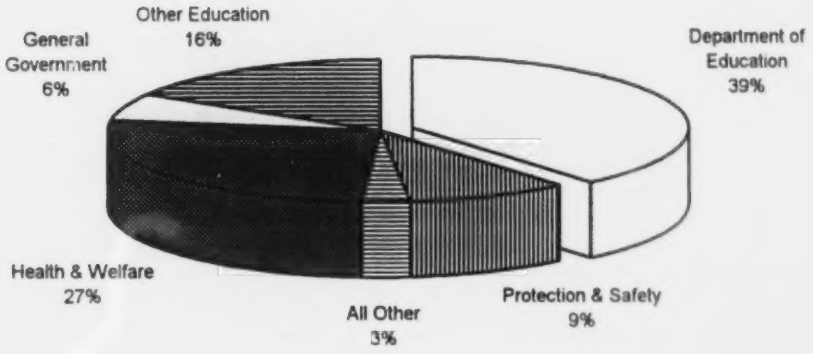
STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT, DROPOUTS, AND RACIAL ETHNIC FOR PUBLIC SCHOOLS

PRIVATE SCHOOLS ENROLLMENT AND STATISTICS

STATE FUNDING FOR EDUCATION

The general fund appropriation for the State of Arizona in 1993-94 was $3,956,766,800. The total for all education including the Board of Regents and Community colleges was $2,190,821,200 or 55.4 percent of the total appropriation. The Department of Education was appropriated $1,543,424,200 or 39.0 percent of the total. The graph below shows the percentage appropriated for other governmental functions. The majority of the general fund appropriation to the Department of Education is paid in basic and additional state aid to local school districts.

SUMMARY OF APPROPRIATED FUNDS BY AGENCY
FY 94 - GENERAL FUND ONLY



Total revenues available to school districts in 1984-85 through 1993-94 and the percentage by source are indicated on Table 1. For fiscal years 1985 through 1990, the Total Revenues included Maintenance and Operation, Capital Outlay, Adjacent Ways and Debt Service Funds only. For fiscal year 1991 through 1994, the Total Revenues includes School Plant, State and Federal Projects in addition to the four funds included in previous years. The revenues available by source have changed over the years. The percentage of State and local revenues have shifted over the past nine years while federal and county revenues have remained fairly constant.

Table 1

PERCENT OF REVENUE BY YEAR BY SOURCE

Fiscal Year	Total Revenues	Percent Federal	Percent State	Percent County	Percent Local
1984-85	1,605,325,000		Data Not Available		
1985-86	1,853,478,000	4.5%	54.5%	3.8%	37.2%
1986-87	1,970,172,000	3.4%	51.3%	4.0%	41.3%
1987-88	2,212,419,000	2.4%	49.5%	4.2%	43.9%
1988-89	2,374,612,000	2.7%	48.7%	4.0%	44.6%
1989-90	2,511,652,000	3.2%	46.9%	4.0%	45.9%
1990-91	2,826,107,000	6.5%	45.6%	3.9%	44.0%
1991-92	3,021,949,000	6.5%	45.3%	3.8%	44.4%
1992-93	3,151,501,000	6.3%	44.6%	4.7%	44.4%
1993-94	3,290,684,000	7.0%	44.8%	3.9%	44.3%

EXPENDITURE HISTORY

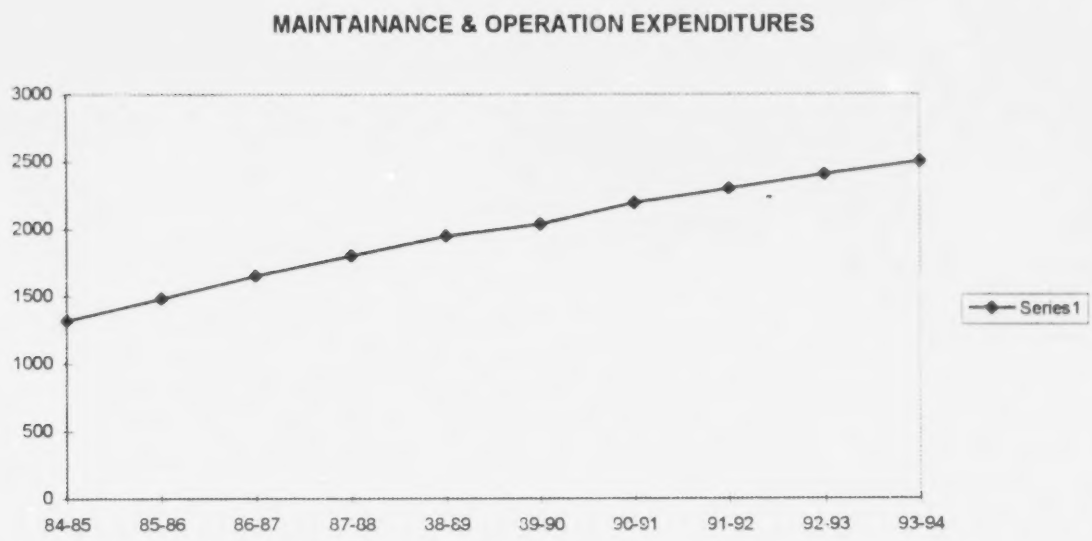
The total expenditures for maintenance and operation (M & O) for 1993-94 were $2,501,593,469. As Table 2 indicates, there has been a gradual increase in expenditures during the past ten years. The increase in 1984-85 was the result of the shift in teacher retirement costs from the state general fund to school district budgets. In that year, the state also began to experience more growth and the student population increased by a greater percentage. There has been a decline in the increase of expenditures during the past three years because the percentage of student growth has declined as shown on Table 3. Also the growth rate was not fully funded for fiscal years 1992, 1993 and 1994.

Table 2

M & O FUND EXPENDITURES BY YEAR

Fiscal Year	M & O Expenditures	Increase
1984-85	1,320,564,112	176,851,943
1985-86	1,485,408,461	164,844,349
1986-87	1,649,625,965	164,217,504
1987-88	1,800,699,119	151,073,154
1988-89	1,948,922,297	148,223,178
1989-90	2,037,875,416	88,953,119
1990-91	2,194,313,206	156,437,790
1991-92	2,299,091,982	104,778,776
1992-93	2,406,909,457	107,817,475
1993-94	2,501,593,469	94,684,012

The graph below shows the rate of increase of M & O expenditures.



ADM HISTORY AND DISTRIBUTION

The average daily membership (ADM) in elementary and secondary districts increased by about 161,600 students over the ten-year period of 1984-85 to 1993-94. These ADM figures are from the ADMS 46-1 report and do not agree with the ADM figures on the state total page of this report because those are updated during the year. As shown in Table 3, student growth slowed down in fiscal year 1989-90 but has increased and been fairly constant for the last three years.

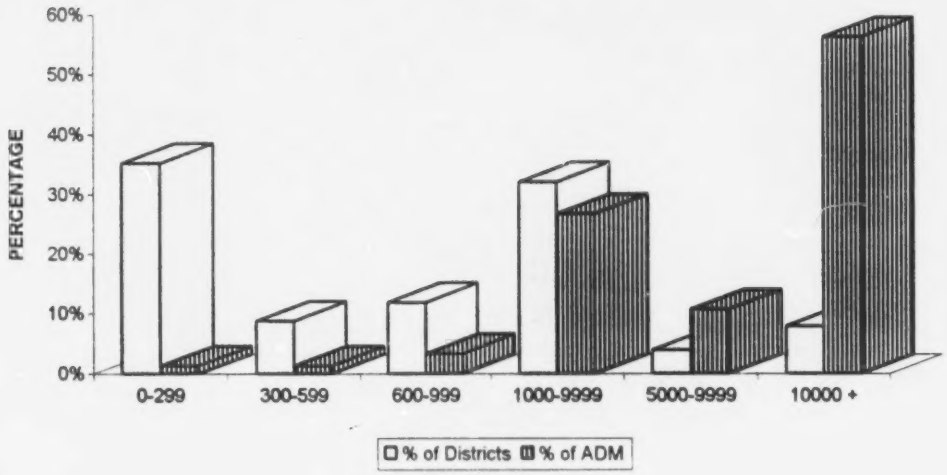
Table 3

ELEMENTARY AND SECONDARY ADM
1984-85 TO 1993-94

Fiscal Year	Elementary ADM	Secondary ADM	ADM	Percent Total	Change
1984-85		356,633	152,268	508,901	2.58%
1985-86		366,806	155,575	522,381	2.65%
1986-87		386,204	161,417	547,621	4.83%
1987-88		402,487	162,050	564,537	3.09%
1988-89	464	419,084	160,215	579,763	2.70%
1989-90	637	430,531	158,334	589,502	1.67%
1990-91	848	444,474	159,842	605,164	2.65%
1991-92	1,224	458,761	166,056	626,041	3.45%
1992-93	1,610	474,762	171,527	647,899	3.49%
1993-94	1,827	491,337	177,366	670,530	3.49%

The distribution of districts population is shown in the graph below. The 18 largest districts in the state have over 60 percent of the students while 80 districts only have about 1 percent of the student population. For a further breakdown of districts by type and county, see page 11.

DISTRIBUTION OF SCHOOL DISTICTS
BY ADM AND SIZE



The year-end enrollment for 1993-94 was 762,863. A detail of enrollment by racial ethnic background along with dropout and graduation information is included on page 12.

FY 1993-94
STATE SUMMARY OF NUMBER AND TYPE OF PUBLIC SCHOOLS

County	Elementary		High School		Unified			Accommodation		Special
						Schools				
	Districts	Schools	Districts	Schools	Districts	Elem.	H.S.	Districts	Schools	Programs
Apache	4	4	0	0	7	21	7	0	0	0
Cochise	13(**2)	15	2	2	8	28	8	1	3	1
Coconino	2(**1)	2	0	0	6	26	8	0	0	1
Gila	3(*1)	3	0	1	5	15	5	0	0	1
Graham	3(**1)	3	0	0	4	8	4	0	0	1
Greenlee	2	2	0	0	3	4	3	0	0	1
La Paz	4	5	1	1	1	3	1	0	0	0
Maricopa	36	226	7(***1)	38	13	209	30	1	13	1
Mohave	11	23	2	4	2	8	2	0	0	0
Navajo	0	0	0	0	11	35	10	0	0	1
Pima	6	10	0	0	10	160	26	1	1	1
Pinal	9	22	2	4	7	22	7	1	2	1
Santa Cruz	3	3	1	1	2	12	2	0	0	0
Yavapai	13(**4)	17	1	1	9	24	9	0	0	0
Yuma	7	31	2	4	0	0	0	0	0	0
TOTAL	116	366	18	56	88	575	122	4	19	9

Total Number of Districts	222		
Total Number of Elementary Schools		941	
Total Number of High Schools			178

District and School Counts Do Not Include Accommodation Districts, Non-Operating and Special Programs

* Teaching High Schools
** Transporting Districts
*** Includes Joint Technological District

STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT
1993-94
Racial Ethnic

	White (Non-Hispanic)	Black (Non-Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State Enrollment	Dropouts[1]
PSD[2]	2,872	254	1,566	421	63	5,176	
Kindergarten	35,525	2,960	19,123	4,433	907	62,948	
Grade One	37,584	2,905	19,083	4,581	957	65,110	
Grade Two	36,938	2,755	18,396	4,280	923	63,292	
Grade Three	37,215	2,754	17,560	4,381	987	62,897	
Grade Four	36,564	2,647	16,819	4,149	932	61,111	
Grade Five	36,811	2,584	16,799	4,195	1,004	61,393	
Grade Six	36,374	2,499	16,397	3,876	957	60,103	
Grade Seven	35,471	2,551	16,315	3,905	897	59,139	1,803
Grade Eight	34,268	2,334	15,473	3,868	879	56,822	1,764
Ungraded Ele	1,653	422	1,796	178	26	4,075	
TOTAL ELEM.	331,275	24,665	159,327	38,267	8,532	562,066	3,567
Grade Nine	34,642	2,496	17,400	4,806	998	60,342	7,833
Grade Ten	31,884	2,130	14,265	3,596	927	52,802	6,604
Grade Eleven	28,414	1,820	11,313	2,879	942	45,368	5,565
Grade Twelve	25,812	1,693	9,818	2,709	949	40,981	5,160
Ungraded Sec.	484	102	623	87	8	1,304	288
TOTAL SEC.	121,236	8,241	53,419	14,077	3,824	200,797	25,450
GRAND TOTAL	452,511	32,906	212,746	52,344	12,356	762,863	29,017

Additional Data:

State Enrollment[3] 1992-93		Resident Average Daily Membership[4] 1992-93			1993-94	
		40th Day	100th Day		40th Day	100th Day
Elementary 540,886	Elementary	474,220	476,372	Elementary	491,073	493,164
High School 191,341	High School	175,305	171,583	High School	181,888	177,366
Total 732,227	Total	649,525	647,955	Total	672,961	670,530

1993-94 High School Graduates[5]: 31,799 Other High School Completers: 78

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[1] Dropouts from the summer of 1993 and the academic year 1993-94.

[2] Preschool Children with Disabilities

[3] Pupil Enrollment is: An unduplicated count of students served in public schools during the year.

[4] Average Daily Membership (including Preschool Disabled) as defined by ARS 15-902.

[5] Mid-year graduates are included.

PRIVATE SCHOOLS STATISTICS
(Grades K-12 and Special Programs)

State Totals

Total Private Schools Reporting — 341[1]

Student Enrollment by Grade

GRADES

Elementary		Secondary		Multi-Grade[2]	Special Programs[3]	Total Enrollment
K	6,071	9	2,772	255	759	
1	4,350	10	2,564			
2	3,996	11	2,197			
3	3,776	12	1,992			
4	3,360					
5	3,335					
6	3,336					
7	3,311					
8	3,102					
TOTAL	34,637		9,525	255	759	45,176

COUNTY TOTALS

County	Schools	Student Enrollment
Apache	17	3,921
Cochise	7	617
Coconino	15	2,150
Gila	4	384
Graham	4	218
Greenlee	0	0
La Paz	0	0
Maricopa	162	22,768
Mohave	1	9
Navajo	15	2,222
Pima	84	10,055
Pinal	4	350
Santa Cruz	3	609
Yavapai	16	986
Yuma	9	887
TOTAL	341	45,176

[1]Total Private Schools reporting out of 1,350 surveys mailed.
[2]Multi-Grade includes those students who are not placed in a specific grade because of individual student need/abilities.
[3]Special Programs includes those programs that are not necessarily defined by grade, such as vocational programs.

ARIZONA DEPARTMENT OF EDUCATION

STATE APPROPRIATED FUNDS-REVENUES AND EXPENDITURES

FEDERAL FUNDS-GRANTS IN AID AND EXPENDITURES

REVOLVING FUNDS-REVENUES AND EXPENDITURES

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENTS

FOOD SERVICE PROGRAM INFORMATION

BUSINESS AND FINANCIAL SERVICES
STATE APPROPRIATED FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 1993 TO JUNE 30, 1994

	State Appropriated Funds	Carryover Amount	Current Year's Appropriation	Total Available	Expenditures	
					Personnel Services	Employee Related
	OFFICE OF THE SUPERINTENDENT					
1	Board of Education		139,000	139,000	49,034	11,091
2	General Services Administration		6,944,600	6,944,600	4,160,215	877,511
3	Vocational Education		1,279,300	1,279,300	903,140	191,031
4	Achievement Testing		1,279,900	1,279,900		
5	Education Commission of the States		45,000	45,000		
6	School Restructuring SB 1552		100,000	100,000		
7	SLIAG Administration		5,600	5,600	1,568	210
8	Special Education Audit		219,300	219,300	121,140	28,935
9	TOTAL OFFICE OF THE SUPERINTENDENT		10,012,700	10,012,700	5,235,097	1,108,778
	ASSISTANCE TO SCHOOLS					
	Statutory Formula Programs					
10	Prior Year State Aid		143,196,400	143,196,400		
11	Basic State Aid		1,229,241,800	1,229,241,800		
12	Public Law	61,487	80,000	141,487	48,048	5,594
13	Career Ladder		170,000	170,000	82,312	11,221
14	Additional State Aid		118,360,700	118,360,700		
15	Assistance to Schools--Children of State Employee		520,000	520,000		
16	Certificate of Educational Convenience		8,924,600	8,924,600		
17	Permanent Education Voucher Funds		3,071,600	3,071,600	41,028	5,391
18	Permanent Special Education Inst. Voucher Fund		5,574,300	5,574,300		
19	Statutory Formula Programs - Sub-totals	61,487	1,509,139,400	1,509,200,887	171,388	22,206
	Non Formula Programs					
20	Academic Contest Fund		50,000	50,000		
21	Academic Decathlon		81,900	81,900	19,560	4,808
22	Adult Education		3,045,600	3,045,600	169,438	35,153
23	Arizona Humanities Council		40,000	40,000		
24	Arizona Principals' Academy		25,200	25,200		
25	Arizona Teacher Evaluation Program		395,100	395,100	177,235	34,288
26	ASSET		234,000	234,000		
27	Chemical Abuse		835,700	835,700	177,385	40,176
28	Drop Out Prevention	290,923	2,183,400	2,474,323	52,127	10,483
29	Extended School Year		500,000	500,000		
30	Full-Day Kindergarten		1,402,900	1,402,900	35,109	9,452
31	Gifted Support		1,002,200	1,002,200	36,659	9,301
32	K-3 Support	106,661	5,453,700	5,560,361	83,874	18,818
33	Preschool At-Risk Program	19,830	2,602,600	2,622,430	34,659	9,776
34	Residential Placement		100,000	100,000		
35	SLIAG Adult Education		375,800	375,800	23,086	6,149
36	Tuition Fund		100,000	100,000		
37	Vocational Education Assistance		2,835,000	2,835,000		
38	Vocational Education--Program Support		1,009,000	1,009,000	253,439	56,545
39	Vocational and Technical Education HB 2680		2,000,000	2,000,000		
40	Non Formula Programs - Sub-Totals	417,414	24,272,100	24,689,514	1,062,571	234,949
41	TOTAL ASSISTANCE TO SCHOOLS	478,901	1,533,411,500	1,533,890,401	1,233,959	257,155
42	**TOTAL STATE APPROPRIATION**	478,901	1,543,424,200	1,543,903,101	6,469,056	1,365,933
	RECEIPTS FOR APPORTIONMENT					
43	Endowment Earnings		52,781,862	52,781,862		
44	Miscellaneous Collections	71,561	524,110	595,671		
45	TOTAL RECEIPTS FOR SCHOOL AID	71,561	53,305,972	53,377,533		

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to General Fund	Fund Balance	
23,214		991	52,602			136,932	2,068		1
44,678	54,787	18,623	1,535,427	118,899		6,810,140	134,460		2
8,566	82,180		64,285	259		1,249,461	29,839		3
1,279,900						1,279,900			4
			45,000			45,000			5
	20		1,666		90,977	92,663	7,337		6
			1,271			3,049	2,551		7
	27,101		12,406			189,582	29,718		8
1,356,358	164,088	19,614	1,712,657	119,158	90,977	9,806,727	205,973		9
					143,196,400	143,196,400			10
					1,228,932,267	1,228,932,267	309,533		11
	259	2,318	7,370	9,754		73,343		68,144	12
256	2,025	937	34,983	18,347		150,081	19,919		13
					118,314,951	118,314,951	45,749		14
					446,410	446,410	73,590		15
					8,128,583	8,128,583	796,017		16
	262		6,005		1,968,687	2,021,373	1,050,227		17
					5,301,672	5,301,672	272,628		18
256	2,546	3,255	48,358	28,101	1,506,288,970	1,506,565,080	2,635,807	68,144	19
					26,585	26,585	23,415		20
	274	732	6,119		45,002	76,495	5,405		21
22,472	4,983		62,601	7,330	2,738,319	3,040,296	5,304		22
					40,000	40,000			23
120	333		4,899		19,848	25,200			24
1,000	7,025	937	119,965	2,244	52,400	395,094	6		25
					234,000	234,000			26
159,114	9,061	1,183	82,962	9,428	356,337	835,646	54		27
58,920	2,403	565	38,257	3,271	2,119,017	2,285,043		189,280	28
					499,834	499,834	166		29
	719		1,970		1,265,787	1,313,037	89,863		30
	2,078		4,956		940,691	993,685	8,515		31
66,343	1,784	614	26,102	13,049	5,075,236	5,285,820		274,541	32
12,873		453	2,177	1,996	2,475,384	2,537,318		85,112	33
					44,638	44,638	55,362		34
			1,790		316,687	347,712	28,088		35
					100,000	100,000			36
					2,827,354	2,827,354	7,646		37
3,500	13,228	6,850	103,558		537,716	974,836	34,164		38
					1,976,182	1,976,182	23,818		39
324,342	41,888	11,334	455,356	37,318	21,691,017	23,858,775	281,806	548,933	40
324,598	44,434	14,589	503,714	65,419	1,527,979,987	1,530,423,855	2,917,613	617,077	41
1,680,956	208,522	34,203	2,216,371	184,577	1,528,070,964	1,540,230,582	3,123,586	617,077	42
					52,348,820	52,348,820		433,042	43
					167,611	167,611		428,060	44
					52,516,431	52,516,431		861,102	45

BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1993 - JUNE 30, 1994

	FEDERAL FUNDS	CFDA Number	Beginning Balance	Grants Awarded	Misc. Funds	Total Available	Personnel Services	Employee Related
	CHAPTER 1							
46	Administration	84.012	232,761	831,051		1,063,812	315,316	68,558
47	Aid to Schools	84.010	3,456,837	87,078,377		90,535,214		
48	Aid to State Operated Schools	84.009	306,758	594,186		900,944		
49	Neglected and Delinquent Children	84.013	26,822	347,008		373,830		
50	Migrant Evenstart	84.214		166,452		166,452		
51	Migrant Child	84.011	180,483	6,856,631		7,037,114	177,338	43,281
52	Program Improvement	84.218	102,318	349,395		451,713	5,449	1,109
53	Capital Expense	84.216	133,722	223,503		357,225		
54	Even Start Family Literacy	84.213	91,893	1,138,664		1,230,557	47,097	11,014
55	TOTAL CHAPTER 1		4,531,594	97,585,267		102,116,861	545,200	123,962
56	**CHAPTER 2 BLOCK GRANT**	84.151	338,820	6,311,349		6,650,169	152,153	34,464
57	**TITLE II -- CRITICAL SKILLS**	84.164	582,724	2,240,588		2,823,312	65,279	14,624
58	**TITLE IV -- CIVIL RIGHTS**	84.004	30,938	170,411	-29,208	172,141	81,518	15,950
	SPECIAL EDUCATION							
59	IDEA-Children With Disabilities	84.027	13,304,200	26,245,901		39,550,101	875,805	192,894
60	Statewide Systems Change	84.086	91,211	191,320		282,531	60,218	11,866
61	Preschool Grant	84.173	1,441,152	4,408,784	-22,073	5,827,863	95,139	26,628
62	State Education Agency Project (SELECT)	84.029	61,602	178,000		239,602	24,816	5,048
63	Multi-District Outreach	84.158	72,935	132,000		204,935	42,205	7,249
64	Handicapped Special Studies Project	84.159	38,089			38,089		
65	TOTAL SPECIAL EDUCATION		15,009,189	31,156,005	-22,073	46,143,121	1,098,183	243,685
66	**TITLE VII BILINGUAL**	84.003	70,358	196,477		266,835	92,048	16,361
	VOCATIONAL EDUCATION							
67	Basic Grant	84.048	2,957,503	15,226,510		18,184,013	356,272	74,780
68	Community Based Organizations	84.174	44,868	186,164		231,032		
69	Consumer and Homemaking	84.049	215,704	530,358		746,062	11,605	2,845
70	Tech Prep Education	84.243	206,017	1,675,143		1,881,160		
71	Voc Ed Supplementary Grant	84.253	5,508		-5,503	5		
72	TOTAL VOCATIONAL EDUCATION		3,429,600	17,618,175	-5,503	21,042,272	367,877	77,625
	ADULT EDUCATION							
73	Adult Education	84.002	252,463	3,355,702		3,608,165	113,437	26,065
74	AZ Adult Homeless Education Project	84.192	184,544	310,000	-24,349	470,195	30,930	6,027
75	TOTAL ADULT EDUCATION		437,007	3,665,702	-24,349	4,078,360	144,367	32,092
	INDIAN EDUCATION							
76	Johnson - O'Malley Program	15.130	205,495	396,947		602,442	38,199	7,954
77	Renewing Traditions	93.144	81,655	116,609		198,264	65,814	16,918
78	Indian Training Program	84.207	177,367			177,367	43,501	8,850
79	TOTAL INDIAN EDUCATION		464,517	513,556		978,073	147,514	33,722
	CHILD NUTRITION							
80	Administration	10.560	350,742	1,357,083		1,707,825	555,084	122,839
81	Summer Food Program	10.559		3,804,805		3,804,805	20,834	5,785
82	School Lunch Program	10.555	2,652,924	69,770,508		72,423,432		
83	School Breakfast	10.553	1,140,015	17,087,940		18,227,955		
84	Child Care Program	10.558		25,562,602		25,562,602		
85	Child Care Audit	10.558	93,573	236,000	-41,819	287,754	136,955	30,140
86	Special Milk	10.556	723	173,585		174,308		
87	NET	10.564	89,093	174,763		263,856	25,892	3,778
88	Food Distribution	10.560	306,794		274,334	581,128	153,574	38,212
89	Food Distribution Salvage	10.560	7,789		8,034	15,823		
90	TOTAL CHILD NUTRITION		4,641,653	118,167,286	240,549	123,049,488	892,339	200,754

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equipment	Assistance Ed. Insts. & Individuals	Total Expenditures	Grant Balance	
8,750	15,783	10,051	172,211	26,288		616,957	446,855	46
					86,063,734	86,063,734	4,471,480	47
					787,710	787,710	113,234	48
					373,015	373,015	815	49
					166,452	166,452		50
18,742	8,770	104,329	140,334	2,359	6,382,819	6,877,972	159,142	51
544	3,257	405	-624		226,622	236,762	214,951	52
					4,000	4,000	353,225	53
242	103	479	9,805		1,099,633	1,168,373	62,184	54
28,278	27,913	115,264	321,726	28,647	95,103,985	96,294,975	5,821,886	55
67,726	424	3,334	158,654	4,457	5,737,320	6,158,532	491,637	56
101	1,675	939	35,392	8,050	2,135,651	2,261,711	561,601	57
3,767	5,890	1,729	32,045			140,899	31,242	58
124,772	21,613	4,715	371,213	18,770	23,446,865	25,056,647	14,493,454	59
26,296	11,923	3,903	51,333			165,539	116,992	60
26,288	2,809	913	57,139	13,108	3,492,518	3,714,542	2,113,321	61
38,255	716	901	83,837	10,560		164,133	75,469	62
5,020	5,412	1,754	14,993		64,356	140,989	63,946	63
			33		30,000	30,033	8,056	64
220,631	42,473	12,186	578,548	42,438	27,033,739	29,271,883	16,871,238	65
2,127	6,104	2,067	48,377			167,084	99,751	66
59,807	29,830	14,973	304,245	18,764	13,729,780	14,588,451	3,595,562	67
					167,205	167,205	63,827	68
	1,127	670	6,556		316,623	339,426	406,636	69
					1,707,102	1,707,102	174,058	70
					5	5		71
59,807	30,957	15,643	310,801	18,764	15,920,715	16,802,189	4,240,083	72
2,435	850	4,817	63,280	8,060	3,335,986	3,554,930	53,235	73
1,423	292	2,913	7,187	2,466	247,402	298,640	171,555	74
3,858	1,142	7,730	70,467	10,526	3,583,388	3,853,570	224,790	75
1,671	1,719		16,914		502,033	568,490	33,952	76
1,755	4,029		22,319			110,835	87,429	77
8,424	2,832		19,610		250	83,467	93,900	78
11,850	8,580		58,843		502,283	762,792	215,281	79
43,683	14,386	9,250	279,228	72,345	65,613	1,162,428	545,397	80
2,741	1,013		12,829		3,242,920	3,286,122	518,683	81
					71,046,545	71,046,545	1,376,887	82
					17,569,015	17,569,015	658,940	83
					24,822,644	24,822,644	739,958	84
	19,925		51,471			238,491	49,263	85
					171,990	171,990	2,318	86
90	435	2,220	45,977		96,644	175,036	88,820	87
56,868	2,831	3,355	110,429	9,045		374,314	206,814	88
2,666			1,653	2,659		6,978	8,845	89
106,048	38,590	14,825	501,587	84,049	117,015,371	118,853,563	4,195,925	90

BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1993 - JUNE 30, 1994

	MISCELLANEOUS FUNDS	CFDA Number	Beginning Balance	Grants Awarded	Misc. Funds	Total Available	Personnel Services	Employee Related
	MISCELLANEOUS FUNDS							
91	Alcohol and Drug Abuse Education	84.186	198,121	5,287,102		5,485,223	124,040	27,332
92	Byrd Scholarship Program	84.185	14,819	142,500		157,319		
93	CHAMPS - Gov's. Office of Drug Policy	93.171		40,000		40,000		
94	Child and Adolescent Services - CASSP		53,730			53,730	4,576	688
95	Comprehensive School Health Educ	84.215	191,583			191,583	15,203	3,133
96	Christa McAuliffe Fellowship Program	84.190		63,807		63,807		
97	DES - Adult Ed - Reading & Writing		10,000			10,000		
98	DES - Child Care & Development Block Grant	93.037	67,004	100,000		167,004	39,644	10,196
99	Disease Control & Prevention	93.938	139,128	330,535		469,663	78,017	18,460
100	Drug Free Schools/Community Program	84.184	162,898			162,898	14,457	2,730
101	Early Childhood Music	93.673	2,308	15,000		17,308		
102	Education Evaluation Review		1,405	25,191		26,596	15,687	4,794
103	Education Program for Schools		8,013		169,979	177,992		
104	ELSEGIS		2,638			2,638		
105	Emergency Immigrant	84.162	153,519	605,857		759,376	8,212	1,503
106	Environmental Education Program	66.950	154,513		364,317	518,830	31,888	6,214
107	Flinn Foundation				6,750	6,750		
108	Foreign Language Assistance	84.249	9,350	177,253		186,603		
109	Game & Fish-Heritage Environmental Ed			6,950		6,950		
110	Gov's American Indian Family Law	16.541		10,323		10,323		
111	Homeless Children State Grant	84.196	29,293	347,939		377,232	6,709	1,283
112	Jobs/ADE Contract #875 - Adult Education Servic	93.021	214,557	1,200,000		1,414,557		
113	Jobs/DES Contract #863 - IRC	93.021	84,774	500,000		584,774	29,284	6,136
114	Library & Archives Internet			25,000		25,000		
115	National Center for Education Statistics		20,359			20,359		
116	National Math/Science Education	84.168		329,966		329,966	17,793	3,155
117	Serve America	94.001	94,026	201,792		295,818	6,848	1,304
118	Title II – City of Phoenix	17.250	199,275	468,000		667,275	37,423	10,296
119	Title II – JTPA - 8%	17.250	841,394	1,914,285		2,755,679	196,782	39,593
120	Trade Adjustment Act	17.245	277,961	12,500,000		12,777,961	51,000	9,735
121	US Senate Youth Program		1,801		1,000	2,801		
122	Youth Farm Loan		390,982		15,398	406,380		
123	TOTAL MISCELLANEOUS FUNDS		3,323,451	24,291,500	557,444	28,172,395	677,563	146,552
124								
125	GRAND TOTAL NON STATE FUNDS		32,859,851	301,916,316	716,860	335,493,027	4,264,041	939,791

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equipment	Assistance Ed. Insts. & Individuals	Total Expenditures	Grant Balance	
3,136	2,167	2,579	28,671		5,017,833	5,205,758	279,465	91
4			8,771	3,467	60,000	72,242	85,077	92
					40,000	40,000		93
	533		3,248			9,045	44,685	94
44,572	4,003	3,484	30,452			100,847	90,736	95
			31,696			31,696	32,111	96
					10,000	10,000		97
	1,354		25,604			76,798	90,206	98
2,798	3,199	4,571	57,455		37,692	202,192	267,471	99
1,447	542		8,173			27,349	135,549	100
590			5,277			5,867	11,441	101
			2,519			23,000	3,596	102
			82		169,979	170,061	7,931	103
		2,070	188			2,258	380	104
95		188	862	1,703	509,200	521,763	237,613	105
	1,211	116	43,379			82,808	436,022	106
							6,750	107
216	39	1,078	5,821		160,736	167,890	18,713	108
			4,074			4,074	2,876	109
							10,323	110
994	251		4,308		288,174	301,719	75,513	111
					1,162,938	1,162,938	251,619	112
998	32	169	7,218		148,970	192,807	391,967	113
							25,000	114
	453	8,960	3,316	2,673		15,402	4,957	115
3,268		1,606	19,883	8,987	152	54,844	275,122	116
19,860	29		1,650		205,285	234,976	60,842	117
499			10,208		574,712	633,138	34,137	118
8,608	4,143	589	89,467		1,085,935	1,425,117	1,330,562	119
1,027	112		14,040	3,334	1,073,512	1,152,760	11,625,201	120
			339			339	2,462	121
					18,089	18,089	388,291	122
88,112	18,068	25,410	406,701	20,164	10,563,207	11,945,777	16,226,618	123
								124
592,305	181,816	199,127	2,523,141	217,095	277,595,659	286,512,975	48,980,052	125

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BUSINESS AND FINANCIAL SERVICES
REVOLVING FUNDS
STATEMENT OF REVENUE AND EXPENDITURES
JULY 1, 1993 - JUNE 30, 1994

	REVOLVING FUNDS	Beginning Fund Balance	Revenue Received	Total Available	Personnel Services	Employee Related
126	Teleconference Facilities Development	-3,099	38,182	35,083		
127	Telecommunications-Internet		25,000	25,000		
128	AETC-AZ Education Telecommunications	-514	33,590	33,076		
129	AMEAAC-Telecommunications Coop.	22,196	25,230	47,426		
130	Publications Revolving Fund	140,150	50,028	190,178		
131	Stock Purchase	88,239	154,947	243,186		
132	Production Services	37,848	125,455	163,303	122,843	26,509
133	Print Shop	80,144	708,846	788,990	246,734	63,033
134	Conference Cleaning Account	177,149	225,048	402,197		
135	Certification Fingerprinting	47,354	55,079	102,433	67,024	15,608
136						
137	TOTAL REVOLVING FUNDS	589,467	1,441,405	2,030,872	436,601	105,150

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equipment	Assistance Ed. Insts. & Individuals	Total Expenditures	Fund Balance	
			9,244	1,767		11,011	24,072	126
10,215	271		352	9,632		20,470	4,530	127
533	102		22,752	2,379		25,766	7,310	128
			515		-6,050	-5,535	52,961	129
			14,255			14,255	175,923	130
			205,565			205,565	37,621	131
			29,328	2,034		180,714	-17,411	132
315			336,611	49,164		695,857	93,133	133
			306,208			306,208	95,989	134
			12,266	1,293		96,191	6,242	135
								136
11,063	373		937,096	66,269	-6,050	1,550,502	480,370	137

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I. COUNTY SCHOOL OFFICE ADMINISTRATION	APACHE County 01	COCHISE County 02
A. County Funds Appropriated	194271	216375
Expenditures:		
Salaries and Benefits	162148	196594
Supplies and Expenses	20112	11383
Capital Outlay		
Total Expenditures from County Funds for Admin	$182,260	$207,977
Balance of County Funds Reverted June 30, 1994	$12,011	$8,398
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 1993	$69,493	$6,954
Federal Receipts for County Office Admin	$1,310	$14,271
Total Funds Available for Indirect Cost	$70,803	$21,225
Expenditures:		
Salaries and Benefits		
Supplies and Expenses	$10,378	$19,095
Capital Outlay		$1,807
Total Expenditures from Indirect Cost	$10,378	$20,902
Balance at June 30, 1994	$60,425	$323
II. COUNTY SCHOOL FUND		
Balance Forward July 1, 1993	$69,493	$145
Receipts (ARS 15-1000)	$4,389	$9,182
Forest Reserve Funds		$35,578
Other (Specify)	$6,987	$20,113
Transfers from Special County Reserve Fund		$27,625
Total Available	$80,869	$92,643
Total Expenditures	$10,378	$81,733
Transfers Out		$11,000
Total Expenditures and Transfers Out	$10,378	$92,733
Balance June 30, 1994	$70,491	($90)
III. SPEC COUNTY SCHOOL RESERVE FUND OPER		
Balance Forward July 1, 1993		$26,520
Appropriation by Board of Supervisors (ARS 15-1001)		
State Aid for Transportation		$35,961
District Service Program Fund (ARS 15-365.A)*		
Small District Service Program Fund (ARS 15-365)		$146,082
Transfers In		$8,600
Other (Specify)		$2,257
Total Available	$0	$219,420
Expenditures from:		
Pupil Transportation (ARS 15-1002)		$46,544
$10 / Month per Pupil Payments (ARS 15-826)		
Supp Paymnt: Maint 1 & 2 Room School Dist		
Small School Service Pgm (ARS 15-1002.A.7)		$110,408
Other (Specify)		
Total Expenditures	$0	$156,952
Tsfrs to Accomm Schools from Spec. Receipts		
Transfers to County School Fund		$60,100
Total Expenditures and Transfers	$0	$217,052
Balance June 30, 1994	$0	$2,368

COCONINO County 03	GILA County 04	GRAHAM County 05	GREENLEE County 06	MARICOPA County 07	MOHAVE County 08
222609	187883	107244	99374	1305998	
177613	160369	96698	100101	867024	166482
50647	16306	3152	6819	431659	25681
	$8,434	$106	$684	$5,638	$866
$228,260	$185,109	$99,956	$107,604	$1,304,321	$193,029
($5,651)	$2,774	$7,288	($8,230)	$1,677	($193,029)
$83,947	$7,601	$9,241	$5,116		$8,831
$26,726	$13,290	$4,508	$5,487	$313,024	$7,551
$110,673	$20,891	$13,749	$10,603	$313,024	$16,382
	$6,124				
$17,290	$6,542	$4,825	$1,657		$6,887
$20,977					
$38,267	$12,666	$4,825	$1,657	$0	$6,887
$72,406	$8,225	$8,924	$8,946	$313,024	$9,495
$64,694	$6,894				
	$707				
$30,000	$46,370				
$2,687	$5,885				
			$391		
$97,381	$59,856	$0	$391	$0	$0
			$391		
$0	$52,255		$391	$0	$0
$97,381	$7,601	$0	$0	$0	$0
		$160,702		$132,173	
	$11,386			$365,000	
			$1,700	$311,202	
$93,769		$124,160		$109,708	
$93,769	$11,386	$284,862	$1,700	$918,083	$0
			$1,309	$346,977	
	$1,260				
$56,769		$97,512		$11,258	
	$10,000				
$56,769	$11,260	$97,512	$1,309	$358,235	$0
				$365,000	
			$391		
$56,769	$11,260	$97,512	$1,700	$723,235	$0
$37,000	$7	$187,350	$0	$194,848	$0

I. COUNTY SCHOOL OFFICE ADMINISTRATION	NAVAJO County 09	PIMA County 10
A. County Funds Appropriated	195348	903653
Expenditures:		
Salaries and Benefits	178685	468561
Supplies and Expenses	17178	376334
Capital Outlay	$2,795	$7,548
Total Expenditures from County Funds for Admin	$198,658	$852,443
Balance of County Funds Reverted June 30, 1994	($3,310)	$51,210
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 1993	$110,299	$97,938
Federal Receipts for County Office Admin	$76,661	$85,968
Total Funds Available for Indirect Cost	$186,960	$183,906
Expenditures:		
Salaries and Benefits		$30,296
Supplies and Expenses	$32,656	$7,923
Capital Outlay	$527	$9,202
Total Expenditures from Indirect Cost	$33,183	$47,421
Balance at June 30, 1994	$153,777	$136,485
II. COUNTY SCHOOL FUND		
Balance Forward July 1, 1993	$732	
Receipts (ARS 15-1000)		
Forest Reserve Funds	$468,551	
Other (Specify)	$17	$9,254
Transfers from Special County Reserve Fund		
Total Available	$469,300	$9,254
Total Expenditures		
Transfers Out	$468,551	$9,254
Total Expenditures and Transfers Out	$468,551	$9,254
Balance June 30, 1994	$749	$0
III. SPEC COUNTY SCHOOL RESERVE FUND OPER		
Balance Forward July 1, 1993	$632	$1,044,956
Appropriation by Board of Supervisors (ARS 15-1001)		
State Aid for Transportation	$220,485	$106,158
District Service Program Fund (ARS 15-365.A)*		102161
Small District Service Program Fund (ARS 15-365)		$5,323,480
Transfers In		
Other (Specify)	$10,504	
Total Available	$231,621	$6,474,594
Expenditures from:		
Pupil Transportation (ARS 15-1002)		$101,577
$10 / Month per Pupil Payments (ARS 15-826)		
Supp Paymnt: Maint 1 & 2 Room School Dist		
Small School Service Pgm (ARS 15-1002.A.7)	$170,554	$107,190
Other (Specify)		$5,268,079
Total Expenditures	$170,554	$5,476,846
Tsfrs to Accomm Schools from Spec. Receipts		
Transfers to County School Fund		
Total Expenditures and Transfers	$170,554	$5,476,846
Balance June 30, 1994	$61,067	$997,748

PINAL County 11	SANTA CRUZ County 12	YAVAPAI County 13	YUMA County 14	LAPAZ County 15	TOTAL STATE
372458	709107	267288	197574	114910	5094092
254512	147496	251899	163687	98711	3490580
110445	567513	17729	33860	16773	1705591
		$0	$0		$26,071
$364,957	$715,009	$269,628	$197,547	$115,484	$5,222,242
$7,501	($5,902)	($2,340)	$27	($574)	($128,150)
$6,586	$5,631	$46,872	$5,932	$9,314	$473,755
$54,725	$10,427	$17,253	$17,500	$6,162	$654,863
$61,311	$16,058	$64,125	$23,432	$15,476	$1,128,618
$0		$0	$9,811		$46,231
$35,870	$13,185	$7,463	$5,872	$6,616	$176,259
$2,351	$3,992	$3,553	$5,872		$48,281
$38,221	$17,177	$11,016	$21,555	$6,616	$270,771
$23,090	($1,119)	$53,109	$1,877	$8,860	$857,847
$58,386	$26,014	$0			$226,358
$13,864					$28,142
$0	$59,717	$124,745			$764,961
$26,580	$661				$72,184
$45,099					$73,115
$143,929	$86,392	$124,745	$0	$0	$1,164,760
$49,897	$76,725	$124,745			$343,478
$30,617	$10				$519,823
$80,514	$76,735	$124,745	$0	$0	$915,556
$63,415	$9,657	$0	$0	$0	$249,204
$79,429				$34,600	$1,479,012
$94,914					$471,300
$0					$675,506
0					
$353,577					$6,150,776
$10,000				$59,726	$78,326
$4,338					$17,099
$542,258	$0	$0	$0	$94,326	$8,872,019
					$496,407
					$1,260
					$0
$354,865				$28,513	$937,069
$24,323					$5,302,402
$379,188	$0	$0	$0	$28,513	$6,737,138
$50,580					$415,580
$45,099				$15,930	$121,520
$474,867	$0	$0	$0	$44,443	$7,274,238
$67,391	$0	$0	$0	$49,883	$1,597,662

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
APACHE COUNTY						
01-02-01	ST JOHNS UNIFIED D	19,988	116,772	136,760	$26,989.81	$37,472.00
01-02-08	WINDOW ROCK UNIFIE	140,445	385,949	526,394	$59,162.67	$18,416.00
01-02-10	ROUND VALLEY UNIFI	31,052	131,596	162,648	$17,110.81	$244.00
01-02-18	SANDERS UNIFIED DI	110,977	164,985	275,962	$24,123.83	- - - - -
01-02-20	GANADO UNIFIED DIS	87,008	284,806	371,814	$38,245.55	- - - - -
01-02-24	CHINLE UNIFIED DIS	301,267	570,224	871,491	$94,765.27-	- - - - -
01-02-27	RED MESA UNIFIED D	86,688	111,181	197,869	$16,433.23	$38,840.00
01-03-06	CONCHO ELEMENTARY	11,288	20,807	32,095	$3,107.70	- - - - -
01-03-07	ALPINE ELEMENTARY	- - - -	- - - -	- - - -	- - - - -	- - - - -
01-03-09	VERNON ELEMENTARY	- - - -	- - - -	- - - -	- - - - -	- - - - -
01-03-23	MCNARY ELEMENTARY	5,880	11,615	17,495	$2,665.67	- - - - -
	APACHE COUNTY TOTALS	794,593	1,797,935	2,592,528	$282,604.54	$94,972.00
COCHISE COUNTY						
02-01-00	FT HUACHUCA ACCOMM	- - - -	125,982	125,982	$20,960.28	- - - - -
02-02-01	TOMBSTONE UNIFIED	25,216	96,101	121,317	$14,726.01	$43,669.00
02-02-02	BISBEE UNIFIED DIS	48,565	146,751	195,316	$27,133.88	$12,229.29
02-02-13	WILLCOX UNIFIED DI	26,630	117,530	144,160	$9,333.47	- - - - -
02-02-14	BOWIE UNIFIED DIST	- - - -	- - - -	- - - -	- - - - -	- - - - -
02-02-18	SAN SIMON UNIFIED	14,778	14,737	29,515	$3,002.96	$30,645.74
02-02-21	ST DAVID UNIFIED D	- - - -	49,371	49,371	$8,151.71	$7,472.00
02-02-27	DOUGLAS UNIFIED DI	178,585	486,797	665,382	$43,087.46	- - - - -
02-02-68	SIERRA VISTA UNIFI	146,915	548,377	695,292	$76,088.69	$116,698.00
02-03-23	NACO ELEMENTARY DI	- - - -	- - - -	- - - -	- - - - -	- - - - -
02-03-26	COCHISE ELEMENTARY	- - - -	10,184	10,184	$1,001.00	- - - - -
02-03-42	APACHE ELEMENTARY	- - - -	- - - -	- - - -	- - - - -	- - - - -
02-03-45	DOUBLE ADOBE ELEME	- - - -	- - - -	- - - -	- - - - -	- - - - -
02-03-49	PALOMINAS ELEMENTA	- - - -	- - - -	- - - -	- - - - -	- - - - -
02-03-55	MCNEAL ELEMENTARY	- - - -	- - - -	- - - -	- - - - -	- - - - -
02-03-66	RUCKER ELEMENTARY	- - - -	- - - -	- - - -	- - - - -	- - - - -
02-03-81	FORREST ELEMENTARY	- - - -	- - - -	- - - -	- - - - -	- - - - -
02-04-09	BENSON ELEMENTARY	- - - -	84,890	84,890	$14,127.62	$64,026.00
02-04-12	ELFRIDA ELEMENTARY	- - - -	- - - -	- - - -	- - - - -	$14,049.00
02-04-22	PEARCE ELEMENTARY	- - - -	15,724	15,724	$2,733.05	$5,482.02
02-04-53	ASH CREEK ELEMENTA	4,412	10,986	15,398	$1,794.40	$13,548.07
02-04-64	POMERENE ELEMENTAR	- - - -	14,548	14,548	$2,258.11	$32,864.43
02-05-09	BENSON UNION HIGH	- - - -	- - - -	- - - -	- - - - -	- - - - -
02-05-22	VALLEY UNION HIGH	21,110	43,385	64,495	$6,967.93	$17,526.41
	COCHISE COUNTY TOTALS	466,211	1,765,363	2,231,574	$231,366.57	$358,209.96
COCONINO COUNTY						
03-02-01	FLAGSTAFF UNIFIED	205,404	831,563	1,036,967	$171,569.39	$25,068.00
03-02-02	WILLIAMS UNIFIED D	- - - -	40,321	40,321	$6,666.76	$6,780.27
03-02-04	GRAND CANYON UNIFI	- - - -	- - - -	- - - -	- - - - -	- - - - -
03-02-06	FREDONIA MOCCASIN	16,923	37,854	54,777	$7,484.81	$1,149.00
03-02-08	PAGE UNIFIED DISTR	105,769	327,742	433,511	$1,430.84	- - - - -
03-02-15	TUBA CITY UNIFIED	63,818	266,599	330,417	$35,631.82	$60,874.00
03-03-05	CHEVELON BUTTE ELE	- - - -	- - - -	- - - -	- - - - -	- - - - -
03-03-10	MAINE CONSOL ELEME	5,262	7,273	12,535	$718.11	$13,009.24
	COCONINO COUNTY TOTALS	397,176	1,511,352	1,908,528	$223,501.73	$106,880.51

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
GILA COUNTY						
04-02-01	GLOBE UNIFIED SCHO	55,646	131,125	186,771	$16,780.93	$12,773.00
04-02-10	PAYSON UNIFIED DIS	56,616	179,652	236,268	$29,517.74	- - - - -
04-02-20	SAN CARLOS UNIFIED	78,219	229,419	307,638	$28,490.25	- - - - -
04-02-40	MIAMI UNIFIED DIST	34,450	154,397	188,847	$23,032.69	$40,785.00
04-02-41	HAYDEN-WINKLEMAN U	24,669	66,422	91,091	$18,987.58	$54,189.00
04-03-05	YOUNG ELEMENTARY D	3,497	7,940	11,437	$1,819.72	$15,722.00
04-03-12	PINE/STRAWBERRY EL	8,049	28,004	36,053	$5,519.39	$8,611.00
04-03-33	TONTO BASIN ELEMEN	- - - -	- - - -	- - - -	- - - - -	- - - - -
	GILA COUNTY TOTALS	261,146	796,959	1,058,105	$122,148.30	$132,080.00
GRAHAM COUNTY						
05-02-01	SAFFORD UNIFIED DI	58,390	248,110	306,500	$43,618.26	$8,487.00
05-02-04	THATCHER UNIFIED S	13,076	103,095	116,171	$18,702.73	- - - - -
05-02-06	PIMA UNIFIED SCHOO	- - - -	69,092	69,092	$11,600.27	$53,826.56
05-02-07	FT THOMAS UNIFIED	44,840	81,218	126,058	$11,576.06	$97,407.00
05-03-05	SOLOMONVILLE ELEME	9,936	30,548	40,484	$13,543.08	$17,871.00
05-03-09	KLONDYKE ELEMENTAR	- - - -	- - - -	- - - -	- - - - -	- - - - -
05-03-16	BONITA ELEMENTARY	- - - -	- - - -	- - - -	- - - - -	- - - - -
	GRAHAM COUNTY TOTALS	126,242	532,063	658,305	$99,040.40	$177,591.56
GREENLEE COUNTY						
06-01-99	GREENLEE COUNTY AC	- - - -	- - - -	- - - -	- - - - -	- - - - -
06-02-02	DUNCAN UNIFIED DIS	- - - -	63,071	63,071	$10,454.58	$49,993.74
06-02-03	CLIFTON UNIFIED DI	12,946	42,753	55,699	$9,938.01	$48,356.00
06-02-18	MORENCI UNIFIED DI	- - - -	36,917	36,917	$14,185.12	$70,991.00
06-03-22	BLUE ELEMENTARY DI	- - - -	- - - -	- - - -	- - - - -	- - - - -
06-03-45	EAGLE ELEMENTARY D	- - - -	- - - -	- - - -	- - - - -	- - - - -
	GREENLEE COUNTY TOTALS	12,946	142,741	155,687	$34,577.71	$169,340.74
MARICOPA COUNTY						
07-01-99	MARICOPA CO REGION	44,365	55,141	99,506	$2,049.89	- - - - -
07-02-04	MESA UNIFIED SCHO	809,878	5,163,305	5,973,183	$675,225.90	$246,952.00
07-02-09	WICKENBURG UNIFIED	26,540	100,811	127,351	$21,198.99	$399.00
07-02-11	PEORIA UNIFIED DIS	99,824	1,223,565	1,323,389	$183,696.87	- - - - -
07-02-24	GILA BEND UNIFIED	19,690	70,642	90,332	$13,192.63	- - - - -
07-02-41	GILBERT UNIFIED DI	91,773	901,091	992,864	$141,149.54	$4,561.00
07-02-48	SCOTTSDALE UNIFIED	98,158	1,060,105	1,158,263	$147,329.11	- - - - -
07-02-69	PARADISE VALLEY UN	323,383	1,397,676	1,721,059	$207,321.74	$141,869.00
07-02-80	CHANDLER UNIFIED D	346,144	1,185,504	1,531,648	$234,300.02	$200,710.00
07-02-89	DYSART UNIFIED DIS	165,804	478,409	644,213	$74,797.61	- - - - -
07-02-93	CAVE CREEK UNIFIED	7,876	135,002	142,878	$28,200.19	$3,992.00
07-02-95	QUEEN CREEK UNIFIE	23,515	100,675	124,190	$14,438.71	$7,900.00
07-02-97	DEER VALLEY UNIFIE	163,330	1,321,666	1,484,996	$232,245.44	$336,769.00
07-02-98	FOUNTAIN HILLS UNI	8,848	94,026	102,874	$17,172.80	$47,593.00
07-03-60	HIGLEY ELEMENTARY	- - - -	24,780	24,780	$4,711.32	$5,688.00
07-03-63	AGUILA ELEMENTARY	16,455	26,931	43,386	$3,432.12	- - - - -
07-03-71	SENTINEL ELEMENTAR	3,183	5,731	8,914	$1,056.69	$29,277.00
07-03-75	MORRISTOWN ELEMENT	3,506	13,782	17,288	$5,389.05	$19,574.74
07-03-81	NADABURG ELEMENTAR	17,024	51,349	68,373	$9,471.53	$57.68
07-03-86	MOBILE ELEMENTARY	3,014	3,011	6,025	$451.09	$16,402.00
07-03-90	RUTH FISHER ELEMEN	12,444	33,628	46,072	$6,609.32	$15,708.00
07-03-94	PALOMA ELEMENTARY	8,609	12,012	20,621	$2,307.41	$14,183.00
07-04-01	PHOENIX ELEMENTARY	689,591	1,342,462	2,032,053	$172,080.91	- - - - -
07-04-02	RIVERSIDE ELEMENTA	18,872	32,423	51,295	$5,168.80	$26,617.00
07-04-03	TEMPE ELEMENTARY D	319,456	1,205,171	1,524,627	$268,537.39	$1,355.00

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FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
MARICOPA COUNTY (CONT.)						
07-04-05	ISAAC ELEMENTARY D	336,539	977,505	1,314,044	$150,392.93	- - - - -
07-04-06	WASHINGTON ELEMENT	724,245	2,708,152	3,432,397	$244,832.33	- - - - -
07-04-07	WILSON ELEMENTARY	87,149	156,849	243,998	$20,076.57	- - - - -
07-04-08	OSBORN ELEMENTARY	204,116	522,679	726,795	$76,559.29	- - - - -
07-04-14	CREIGHTON ELEMENTA	250,957	790,161	1,041,118	$73,966.19	$1,989,144.00
07-04-17	TOLLESON ELEMENTAR	35,584	115,416	151,000	$17,307.96	$23,874.86
07-04-21	MURPHY ELEMENTARY	179,454	368,404	547,858	$83,631.44	- - - - -
07-04-25	LIBERTY ELEMENTARY	33,421	106,867	140,288	$19,830.99	$28,687.00
07-04-28	KYRENE ELEMENTARY	52,953	967,647	1,020,600	$118,506.15	$11,044.00
07-04-31	BALSZ ELEMENTARY D	182,502	369,576	552,078	$60,077.34	$69,805.00
07-04-33	BUCKEYE ELEMENTARY	- - - -	113,010	113,010	$13,260.41	$73,352.00
07-04-38	MADISON ELEMENTARY	97,097	420,434	517,531	$75,002.83	- - - - -
07-04-40	GLENDALE ELEMENTAR	371,545	986,374	1,357,919	$172,790.39	- - - - -
07-04-44	AVONDALE ELEMENTAR	145,918	338,528	484,446	$40,762.99	$29,380.00
07-04-45	FOWLER ELEMENTARY	66,347	183,500	249,847	$30,396.44	$24,748.00
07-04-47	ARLINGTON ELEMENTA	- - - -	22,603	22,603	$3,661.00	- - - - -
07-04-49	PALO VERDE ELEMENT	6,850	33,536	40,386	$6,338.02	- - - - -
07-04-59	LAVEEN ELEMENTARY	68,703	224,460	293,163	$33,398.33	- - - - -
07-04-62	UNION ELEMENTARY D	12,244	14,427	26,671	$2,827.53	- - - - -
07-04-65	LITTLETON ELEMENTA	79,396	210,145	289,541	$34,749.05	$1,051.00
07-04-66	ROOSEVELT ELEMENTA	631,095	1,562,240	2,193,335	$181,725.84	$1,416.00
07-04-68	ALHAMBRA ELEMENTAR	411,141	1,244,331	1,655,472	$180,784.98	$88,979.00
07-04-79	LITCHFIELD ELEMENT	32,467	108,843	141,310	$13,082.26	- - - - -
07-04-83	CARTWRIGHT ELEMENT	487,572	1,781,550	2,269,122	$328,277.50	$326,808.00
07-04-92	PENDERGAST ELEMENT	96,314	557,649	653,963	$114,609.47	$69,167.00
07-05-01	BUCKEYE UNION HIGH	- - - -	- - - -	- - - -	- - - - -	$41,980.00
07-05-05	GLENDALE UNION HIG	- - - -	- - - -	- - - -	- - - - -	$136,055.00
07-05-10	PHOENIX UNION HIGH	184,437	871,719	1,056,156	$152,722.08	$5,775.00
07-05-13	TEMPE UNION HIGH S	22,376	81,796	104,172	$16,462.27	- - - - -
07-05-14	TOLLESON UNION HIG	32,820	154,785	187,605	$25,632.09	$24,837.00
07-05-16	AGUA FRIA UNION HI	16,573	68,226	84,799	$14,032.19	- - - - -
MARICOPA COUNTY TOTALS		8,171,097	32,100,310	40,271,407	$4,777,231.93	$4,065,710.28
MOHAVE COUNTY						
08-02-01	LAKE HAVASU UNIFIE	68,265	244,430	312,695	$37,643.85	$140,369.00
08-02-14	COLORADO CITY UNIF	- - - -	- - - -	- - - -	- - - - -	- - - - -
08-04-03	HACKBERRY ELEMENTA	6,082	7,428	13,510	- - - - -	$35,709.14
08-04-04	KINGMAN ELEMENTARY	95,273	440,628	535,901	$80,995.60	$22,816.00
08-04-06	OWENS ELEMENTARY D	2,597	6,298	8,895	$1,626.95	$5,205.95
08-04-08	PEACH SPRINGS ELEM	34,300	34,248	68,548	$5,099.65	- - - - -
08-04-09	LITTLEFIELD ELEMEN	11,294	18,592	29,886	$1,380.79	$34,054.00
08-04-11	CHLORIDE ELEMENTAR	23,757	34,328	58,085	$5,758.65	- - - - -
08-04-12	TOPOCK ELEMENTARY	- - - -	- - - -	- - - -	- - - - -	- - - - -
08-04-13	YUCCA ELEMENTARY D	- - - -	2,869	2,869	$1,047.37	$6,671.00
08-04-15	BULLHEAD CITY ELEM	- - - -	287,043	287,043	$38,700.25	- - - - -
08-04-16	MOHAVE VALLEY ELEM	49,989	182,533	232,522	$24,016.55	- - - - -
08-04-22	VALENTINE ELEMENTA	- - - -	- - - -	- - - -	- - - - -	- - - - -
08-05-02	COLORADO RIVER UNI	35,798	52,896	88,694	$15,580.79	- - - - -
08-05-30	MOHAVE UNION HIGH	- - - -	- - - -	- - - -	- - - - -	- - - - -
MOHAVE COUNTY TOTALS		327,355	1,311,293	1,638,648	$211,850.45	$244,825.09

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
NAVAJO COUNTY						
09-02-01	WINSLOW UNIFIED DI	- - - -	- - - -	- - - -	- - - - -	- - - - -
09-02-02	JOSEPH CITY UNIFIE	- - - -	- - - -	- - - -	- - - - -	- - - - -
09-02-03	HOLBROOK UNIFIED D	51,044	173,888	224,932	$24,150.41	$37,828.00
09-02-04	PINON UNIFIED DIST	111,219	128,711	239,930	$13,834.73	$7,676.00
09-02-05	SNOWFLAKE UNIFIED	28,120	180,598	208,718	$26,694.74	$32,733.00
09-02-06	HEBER-OVERGAARD UN	13,085	47,648	60,733	$6,835.70	$22,623.00
09-02-10	SHOW LOW UNIFIED D	53,214	183,068	236,282	$31,639.43	- - - - -
09-02-20	WHITERIVER UNIFIED	108,960	314,213	423,173	$39,441.25	- - - - -
09-02-25	CEDAR UNIFIED DIST	104,400	106,058	210,458	$18,118.07	$10,976.00
09-02-27	KAYENTA UNIFIED DI	183,028	350,271	533,299	$53,261.31	$92,120.00
09-02-32	BLUE RIDGE UNIFIED	- - - -	- - - -	- - - -	- - - - -	$9,554.00
NAVAJO COUNTY TOTALS		653,070	1,484,455	2,137,525	$213,975.64	$213,510.00
PIMA COUNTY						
10-01-00	ZIMMERMAN ACCOMMOD	- - - -	- - - -	- - - -	- - - - -	- - - - -
10-01-99	PIMA SPECIAL PROGR	- - - -	- - - -	- - - -	- - - - -	- - - - -
10-02-01	TUCSON UNIFIED DIS	1,435,151	5,221,860	6,657,011	$1,044,973.66	$645,862.00
10-02-06	MARANA UNIFIED DIS	105,928	551,735	657,663	$79,975.04	- - - - -
10-02-08	FLOWING WELLS UNIF	112,580	475,400	587,980	$9,889.29	$46,983.00
10-02-10	AMPHITHEATER UNIFI	232,153	988,672	1,220,825	$164,557.61	- - - - -
10-02-12	SUNNYSIDE UNIFIED	513,238	1,428,943	1,942,181	$238,348.74	$4,809.00
10-02-13	TANQUE VERDE UNIFI	17,450	95,992	113,442	$14,683.87	- - - - -
10-02-15	AJO UNIFIED DISTRI	18,666	45,184	63,850	$8,049.91	$22,027.00
10-02-16	CATALINA FOOTHILLS	- - - -	- - - -	- - - -	- - - - -	- - - - -
10-02-30	SAHUARITA UNIFIED	45,018	167,405	212,423	$23,432.62	- - - - -
10-02-40	INDIAN OASIS-BABO	66,582	160,144	226,726	$26,053.45	$90,708.00
10-03-20	VAIL ELEMENTARY DI	- - - -	100,792	100,792	$6,206.30	$19,015.00
10-03-35	SAN FERNANDO ELEME	- - - -	- - - -	- - - -	- - - - -	- - - - -
10-03-37	EMPIRE ELEMENTARY	- - - -	- - - -	- - - -	- - - - -	- - - - -
10-03-39	CONTINENTAL ELEMEN	- - - -	28,576	28,576	$4,963.87	$7,661.73
10-03-44	REDINGTON ELEMENTA	- - - -	- - - -	- - - -	- - - - -	- - - - -
10-03-51	ALTAR VALLEY ELEME	27,417	80,331	107,748	$10,946.42	- - - - -
PIMA COUNTY TOTALS		2,574,183	9,345,034	11,919,217	$1,632,080.78	$837,065.73
PINAL COUNTY						
11-01-00	MARY C O'BRIEN ACC	14,469	17,106	31,575	$2,858.61	$16,999.00
11-01-99	PINAL COUNTY SPEC	- - - -	- - - -	- - - -	- - - - -	$17,719.00
11-02-01	FLORENCE UNIFIED S	30,668	87,995	118,663	$11,828.45	- - - - -
11-02-03	RAY UNIFIED DISTRI	15,969	62,999	78,968	$17,280.26	$45,757.44
11-02-08	MAMMOTH-SAN MANUEL	88,478	154,036	242,514	$25,583.51	- - - - -
11-02-15	SUPERIOR UNIFIED D	17,536	57,062	74,598	$7,109.92	- - - - -
11-02-20	MARICOPA UNIFIED S	30,580	94,095	124,675	$14,375.11	$19,041.00
11-02-21	COOLIDGE UNIFIED D	112,743	277,377	390,120	$44,227.39	$2,534.00
11-02-43	APACHE JUNCTION UN	66,163	365,222	431,385	$64,346.56	- - - - -
11-03-02	ORACLE ELEMENTARY	18,558	59,561	78,119	$7,613.49	$14,986.00
11-03-44	J O COMBS ELEMENTA	6,820	25,108	31,928	$5,507.61	$27,640.70
11-04-04	CASA GRANDE ELEMEN	199,733	496,380	696,113	$80,550.71	- - - - -
11-04-05	RED ROCK ELEMENTAR	- - - -	9,268	9,268	$1,652.58	$10,647.00
11-04-11	ELOY ELEMENTARY DI	78,074	215,812	293,886	$29,393.78	$21,816.00
11-04-18	SACATON ELEMENTARY	56,026	121,204	177,230	$14,554.38	$39,829.00
11-04-22	TOLTEC ELEMENTARY	29,184	81,416	110,600	$14,405.04	$24,722.53
11-04-24	STANFIELD ELEMENTA	55,212	97,234	152,446	$13,799.42	- - - - -
11-04-33	PICACHO ELEMENTARY	22,560	32,190	54,750	$8,899.34	- - - - -
11-05-02	CASA GRANDE UNION	18,569	30,893	49,462	$5,897.01	$62,466.33
11-05-40	SANTA CRUZ VLY UN	31,572	48,376	79,948	$8,557.85	$843.00
PINAL COUNTY TOTALS		892,914	2,333,334	3,226,248	$378,441.02	$305,001.00

FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
SANTA CRUZ COUNTY						
12-02-01	NOGALES UNIFIED DI	143,647	627,226	770,873	$96,054.69	$68,383.00
12-02-35	SANTA CRUZ VLY UNI	55,459	152,682	208,141	$23,674.87	$58,906.00
12-03-28	SANTA CRUZ ELEMENT	- - - -	- - - - -	- - - -	- - - - -	- - - - -
12-04-06	PATAGONIA ELEMENTA	- - - -	- - - - -	- - - -	- - - - -	- - - - -
12-04-25	SONOITA ELEMENTARY	- - - -	- - - - -	- - - -	- - - - -	- - - - -
12-05-20	PATAGONIA UNION HI	6,083	63,634	69,717	$9,796.84	- - - - -
SANTA CRUZ COUNTY TOTALS		205,189	843,542	1,048,731	$129,526.40	$127,289.00
YAVAPAI COUNTY						
13-02-01	PRESCOTT UNIFIED D	35,172	312,272	347,444	$65,919.66	- - - - -
13-02-09	SEDONA OAK CREEK U	- - - -	- - - -	- - - -	- - - - -	- - - - -
13-02-20	BAGDAD UNIFIED DIS	- - - -	- - - -	- - - -	- - - - -	- - - - -
13-02-22	HUMBOLDT UNIFIED D	6,963	333,683	340,646	$44,130.13	$6,694.00
13-02-28	CAMP VERDE UNIFIED	41,175	114,178	155,353	$18,845.30	$2,223.00
13-02-31	ASH FORK UNIFIED D	8,906	18,122	27,028	$3,006.70	$19,141.00
13-02-40	SELIGMAN UNIFIED D	- - - -	- - - -	- - - -	- - - - -	- - - - -
13-02-43	MAYER UNIFIED DIST	24,745	55,415	80,160	$10,390.67	$31,477.00
13-02-51	CHINO VALLEY UNIFI	26,005	155,322	181,327	$23,418.12	$3,550.00
13-03-02	WILLIAMSON VALLEY	- - - -	- - - -	- - - -	- - - - -	- - - - -
13-03-07	WALNUT GROVE ELEME	- - - -	- - - -	- - - -	- - - - -	- - - - -
13-03-14	CHAMPIE ELEMENTARY	- - - -	- - - -	- - - -	- - - - -	- - - - -
13-03-15	SKULL VALLEY ELEME	- - - -	4,458	4,458	$899.48	$19,566.00
13-03-17	CONGRESS ELEMENTAR	- - - -	- - - -	- - - -	- - - - -	- - - - -
13-03-23	KIRKLAND ELEMENTAR	- - - -	8,126	8,126	$1,345.37	$14,774.00
13-03-26	BEAVER CREEK ELEME	8,113	- - - -	8,113	- - - - -	- - - - -
13-03-35	HILLSIDE ELEMENTAR	- - - -	- - - -	- - - -	- - - - -	- - - - -
13-03-41	CROWN KING ELEMENT	- - - -	- - - -	- - - -	- - - - -	- - - - -
13-03-50	CANON ELEMENTARY D	15,988	32,312	48,300	$4,656.65	$9,885.00
13-03-52	YARNELL ELEMENTARY	- - - -	- - - -	- - - -	- - - - -	$2,436.00
13-04-03	CLARKDALE-JEROME E	17,903	44,101	62,004	$3,002.02	$15,591.44
13-04-06	COTTONWOOD-OAK CRE	53,582	304,563	358,145	$54,205.12	$448.00
13-05-04	MINGUS UNION HIGH	- - - -	- - - -	- - - -	- - - - -	$14,033.00
YAVAPAI COUNTY TOTALS		238,552	1,382,552	1,621,104	$229,819.22	$139,818.44
YUMA COUNTY						
14-04-01	YUMA ELEMENTARY DI	422,294	1,142,275	1,564,569	$163,994.75	- - - - -
14-04-11	SOMERTON ELEMENTAR	121,187	292,688	413,875	$49,516.40	- - - - -
14-04-13	CRANE ELEMENTARY D	127,383	565,753	693,136	$104,613.44	- - - - -
14-04-16	HYDER ELEMENTARY D	22,524	31,289	53,813	$6,075.54	$32,326.00
14-04-17	MOHAWK VALLEY ELEM	19,349	41,324	60,673	$5,181.03	$27,535.00
14-04-24	WELLTON ELEMENTARY	34,423	80,021	114,444	$6,552.74	$4,408.00
14-04-32	GADSDEN ELEMENTARY	179,704	284,851	464,555	$42,932.42	$82.00
14-05-50	ANTELOPE UNION HIG	- - - -	41,875	41,875	$4,866.27	- - - - -
14-05-70	YUMA UNION HIGH SC	1,302	304,263	305,565	$53,912.32	- - - - -
YUMA COUNTY TOTALS		928,166	2,784,339	3,712,505	$437,644.91	$64,351.00

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FOOD SERVICES INFORMATION

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
LA PAZ COUNTY						
15-02-27	PARKER UNIFIED SCH	72,435	236,662	309,097	$29,329.57	$3,506.00
15-04-04	QUARTZSITE ELEMENT	13,106	29,042	42,148	$5,771.58	- - - - -
15-04-19	WENDEN ELEMENTARY	11,875	14,160	26,035	$1,270.36	$34,559.00
15-04-26	BOUSE ELEMENTARY D	5,569	6,707	12,276	$1,365.14	$16,316.60
15-04-30	SALOME CONSOLIDATE	9,550	17,740	27,290	$3,869.71	$50,884.56
15-05-76	BICENTENNIAL UNION	- - - -	18,253	18,253	$2,670.34	$32,267.00
LA PAZ COUNTY TOTALS		112,535	322,564	435,099	$44,276.70	$137,533.16
STATE TOTALS		16,161,375	58,453,836	74,615,211	$9,048,086.30	$7,174,178.47

SECTION II

ARIZONA SCHOOL DISTRICT, COUNTY, AND STATE SUMMARY OF FINANCIAL DATA

The following definitions and explanatory comments are intended to assist in interpreting the data shown for each school district.

FINANCIAL INFORMATION

1. FINANCIAL DATA SUMMARY: Provides aggregate information of Fund Balances, Revenues, Transfers, Budgets, and Expenditures. Note: The Maintenance and Operation, Capital Outlay and Adjacent Ways beginning fund balances may differ from the prior year ending fund balances due to the cash balance and growth rate reversions.

   a. Maintenance and Operation: Includes Fund 000 Administration, Instruction, Instruction Support, and Operations for Regular Programs, Special Programs, Pupil Transportation, Desegregation, Overrides and Dropout Prevention.

   b. Capital Outlay: Includes Fund 410 capital expenditures in the current year from the accumulated capital outlay reserve, Desegregation and Overrides.

   c. Adjacent Ways: Includes Fund 430 relating to the improvement of public streets, alleys, etc., which are adjacent to school property.

   d. Debt Service: Includes Fund 500 payment of interest and principal on general obligation debts.

   e. School Plant: Includes Funds 006 and 007 which are the proceeds from sale and lease of district property. These expenditures could be for maintenance and operation or capital
   outlay in the current year.

   f. Federal Projects: Includes all federally funded categorical grant programs.

   g. State Projects: Includes all state funded categorical grant programs.

   h. Food Services: Includes Fund 710 which is the total revenues and expenditures for food services. The generated receipts for sale of meals have not been subtracted to produce a net food service cost.

   i. Auxiliary Operations: Includes Fund 740 operation of a bookstore and activities relating to athletics.

   j. Unemployment Insurance: Includes Fund 960 used by some districts for contributions and payments dealing with unemployment insurance. The interest earned on this fund makes it self-supporting in most cases. Deposits to this fund may be transfers from other funds.

   k. Other: Includes special funds as follows: School Plant Special Construction, Gifts and Donations (Capital), Condemnation, Housing Facilities, Other Projects (Capital), Civic Center, Community School, Gifts and Donations, Vocational and Technical Education Projects, Fingerprint, Insurance Proceeds, Textbooks, Litigation Recovery, Teacherage, Insurance Refund, and Self-Insurance.

NOT INCLUDED ABOVE: The following three items have been excluded from the total because they are considered a duplicate expenditure.

l. Bond Building: Includes Fund 440 for purchase of sites, construction, furniture and apparatus, and improving school grounds.

m. Intergovernmental Agreements: Includes Fund 930 used by the fiscal agent to account for monies under intergovernmental agreements. This money is expended on behalf of all participating districts or agencies.

n. Indirect Costs: Includes Fund 950 for the administrative costs related to federal programs.

2. REVENUES RECEIVED BY SOURCE: Provides a breakdown of revenues available by source for Maintenance and Operation, Capital Outlay, Adjacent Ways, Debt Service and Other Funds. The Other Funds include School Plant Funds under Local, State Projects under State and Federal Projects under Federal. Although the Revenues included in the "Other" category above (Section 1.k.) are generally local, they were not included in the analysis by source.

3. SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE: Provides a detail of total expenditures for special education by handicapped category and other special programs within Subfunds 002 and 011. These are included in the Maintenance and Operation Fund total.

4. GIFTED PROGRAMS: Enrollment is reported by grade level as a duplicate count. Expenditures for all gifted programs reported by K-8 and 9-12 grade levels.

MISCELLANEOUS DATA

1. Bonds Outstanding as of June 30, 1994.

2. Investment in General Fixed Assets as of June 30, 1994: Reported values of Land and Improvements, Building and Improvements, Furniture, Equipment and Vehicles and Construction in Progress.

3. Tax Rates: Total tax rate levied against taxable property in the district on primary and secondary assessed valuation. In Sierra Vista Unified, the tax rate is the combined elementary and high school rate. In joint school districts, the tax rate in the county of jurisdiction was used.

4. Assessed Valuation: The assessed valuation for primary, secondary and Salt River Project (SRP) property is included. The high school assessed valuation is used for Sierra Vista Unified. The assessed valuation for joint school districts include the valuation in all applicable counties.

STATISTICAL INFORMATION

1. Average Daily Membership

a. State Aid ADM (resident): The average daily membership for the first 100 days in session of all the public school students residing in the district and students from unorganized territories that attend school in the district.

b. Attending ADM (resident): The average daily membership for the first 100 days in session for resident students that attend school in the district.

c. Attending ADM (non-resident): The average daily membership for the first 100 days in session for nonresident students that attend school in the district.

d. Total Attending ADM: The resident and non-resident attending ADM combined.

2. Enrollment:

   a. Original Entries: Includes only students entering public school for the first time during the school year.

   b. Transfer Students: Includes only students transferring from one school district to another school district.

   c. Total Students Served: District and county total includes Original Entries and Transfer Students. Total Students Served on the State Totals includes only Original Entries.

3. Staffing Summary:

   a. Number of FTE's: Number of "Full-Time Equivalent" employees as reported on the School District Employee Report.

   b. Students per Staff: Average Daily Membership students attending school in the district, divided by the number of "Full-Time Equivalent" employees as reported on the School District Employee Report.

4. Teachers' Salaries: Total amount of salaries paid to teachers as reported by the district.

ALPINE ELEMENTARY DISTRICT 7 — APACHE COUNTY — 010307

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	73,452	293,915	0	364,163	313,538	53,829
CAPITAL OUTLAY	7,049	18,957	0	20,929	18,354	7,652
ADJACENT WAYS	33	1	0	0	0	34
DEBT SERVICE	17,748	39,185	0	28,985	52,778	4,155
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	904	53	0	0	0	957
STATE PROJECTS	316	18	0	0	0	334
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**99,502**	**352,129**	**0**	**414,077**	**384,670**	**66,961**
NOT INCLUDED ABOVE						
BOND BUILDING	82	3	0	0	0	85
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

Fiscal Year 1993 - 1994 Annual Report for the Arizona Department of Education

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	208,276	8,420	77,219	0	293,915
CAPITAL OUTLAY	14,457	356	4,144	0	18,957
ADJACENT WAYS	1	0	0	0	1
DEBT SERVICE	39,185	0	0	0	39,185
OTHER: SEE DESCRIPTION PAGE 35	0	0	18	53	71
TOTAL BY SOURCE	**261,919**	**8,776**	**81,381**	**53**	**352,129**
PERCENTAGE OF TOTAL REVENUES	74.40	2.50	23.10	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	5,000	2,230
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**5,000**	**2,230**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**5,000**	**2,230**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	70,000
LAND & IMPROVEMENTS	1,298
BUILDING & IMPROVEMENTS	5,398
FURNITURE, EQUIP, VEHICLES	29,534
CONSTRUCTION IN PROGRESS	2,715

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.2108	5,852,117
- - SECONDARY	.6574	6,030,202
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	42.965	42.965	0.000	42.965
HIGH SCHOOL	13.600	0.000	0.000	0.000
- - TOTAL	**56.565**	**42.965**	**0.000**	**42.965**
1992 - 1993				
ELEMENTARY	39.448	39.805	2.000	41.805
HIGH SCHOOL	14.405	0.000	0.000	0.000
- - TOTAL	**53.853**	**39.805**	**2.000**	**41.805**
1993 - 1994				
ELEMENTARY	34.280	34.280	0.000	34.280
HIGH SCHOOL	16.600	0.000	0.000	0.000
- - TOTAL	**50.880**	**34.280**	**0.000**	**34.280**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	39
TRANSFER STUDENTS	3
TOTAL STUDENTS SERVED	42

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	3	11.40
OTHER	0	0.00
SUBTOTAL	3	11.40
CLASSIFIED - - -		
MANAGERS	2	17.10
TEACH AIDS	4	8.60
OTHER	1	34.30
SUBTOTAL	7	4.90
TOTAL STAFF	10	3.40
TEACHER SALARIES		61,017

CHINLE UNIFIED DISTRICT 24 — APACHE COUNTY — 010224

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	3,545,775	21,463,583	(2,350,000)	20,064,368	19,839,546	2,819,812
CAPITAL OUTLAY	1,586,387	1,544,565	2,350,000	5,776,434	7,624,592	(2,143,640)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	32,683	8,684	0	0	399	40,968
SCHOOL PLANT	184,545	12,379	0	60,346	0	196,924
FEDERAL PROJECTS	525,259	4,103,332	(215,095)	4,860,000	3,858,012	555,484
STATE PROJECTS	52,065	203,936	(11,925)	369,000	187,311	56,765
FOOD SERVICES	12,796	1,580,982	0	1,750,000	1,524,591	69,187
AUXILIARY OPERATIONS	53,268	119,172	0	165,000	143,526	28,914
UNEMPLOYMENT INSUR	0	0	0	125,000	0	0
OTHER	552,973	1,714,355	0	2,985,000	1,657,879	609,449
TOTAL	**6,545,751**	**30,750,988**	**(227,020)**	**36,155,148**	**34,835,856**	**2,233,863**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	25,000	0	0
INDIRECT COSTS	111,837	(7,579)	227,020	500,000	209,640	121,638

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	733,311	1,353,790	11,131,725	8,244,757	21,463,583
CAPITAL OUTLAY	112,922	136,980	1,294,663	0	1,544,565
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	8,684	0	0	0	8,684
OTHER: SEE DESCRIPTION PAGE 35	12,379	0	203,936	4,103,332	4,319,647
TOTAL BY SOURCE	**867,296**	**1,490,770**	**12,630,324**	**12,348,089**	**27,336,479**
PERCENTAGE OF TOTAL REVENUES	3.20	5.50	46.20	45.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	25,000	31,198
EMOTIONAL DISABILITY	50,000	41,797
HEARING IMPAIRMENTS	25,000	16,697
OTHER HEALTH IMPAIRMENTS	27,000	108,793
SPECIFIC LEARNING DISABILITY	730,000	911,146
MILD,MOD,SEV. MENTAL RETARDAT	453,591	19,182
MULTIPLE DISABILITIES	25,000	12,931
MULTIPLE DISABILITIES WITH SSI	0	9,519
ORTHOPEDIC IMPAIRMENT	125,000	10,093
PRESCHOOL MODERATE DELAY	10,000	39,070
PRESCHOOL SEVERE DELAY	10,000	14,569
PRESCHOOL SPEECH/LANG DELAY	10,000	24,612
SPEECH/LANGUAGE IMPAIRMENT	105,500	118,313
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	27,000	2,000
- SUBTOTAL	**1,623,091**	**1,359,920**
GIFTED	105,000	110,321
BILINGUAL EDUCATION	0	138,151
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	488,092	559,059
CAREER EDUCATION	0	0
- SUBTOTAL	**593,092**	**807,531**
TOTAL (INCL IN MAINT & OPER)	**2,216,183**	**2,167,451**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	18
1	0	10	12
2	0	11	9
3	0	12	3
4	26	**SUBTOTAL**	42
5	54	**KDG - 12**	260
6	36	ACTUAL EXPENDITURES	
7	37	K - 8	99,289
8	65	9 - 12	11,032
SUBTOTAL	218	**TOTAL**	110,321

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		0
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIP, VEHICLES		1,138,933
CONSTRUCTION IN PROGRESS		7,320,393
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	0.0000	4,136,185
- - SECONDARY	0.0000	4,138,619
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	2,837.205	2,837.205	0.000	2,837.205
HIGH SCHOOL	1,160.200	1,160.200	21.210	1,181.410
- - TOTAL	**3,997.405**	**3,997.405**	**21.210**	**4,018.615**
1992 - 1993				
ELEMENTARY	2,908.850	2,908.530	0.000	2,908.530
HIGH SCHOOL	1,106.979	1,126.960	104.250	1,231.210
- - TOTAL	**4,015.829**	**4,035.490**	**104.250**	**4,139.740**
1993 - 1994				
ELEMENTARY	2,948.635	2,909.065	0.000	2,909.065
HIGH SCHOOL	1,121.278	1,132.400	74.010	1,206.410
- - TOTAL	**4,069.913**	**4,041.465**	**74.010**	**4,115.475**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			4,648
	TRANSFER STUDENTS			179
	TOTAL STUDENTS SERVED			4,827

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	22	187.10
TEACHERS	251	16.40
OTHER	33	124.70
SUBTOTAL	306	13.40
CLASSIFIED - - -		
MANAGERS	7	587.90
TEACH AIDS	80	51.40
OTHER	219	18.80
SUBTOTAL	306	13.40
TOTAL STAFF	612	6.70
TEACHER SALARIES	8,188,994	

CONCHO ELEMENTARY DISTRICT 6 APACHE COUNTY 010306

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	57,936	1,058,804	0	1,135,603	1,157,721	(40,981)
CAPITAL OUTLAY	48,827	36,488	0	39,881	36,491	48,824
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	96,848	191,976	0	217,434	39,603	249,221
SCHOOL PLANT	6,226	162	0	20,824	6,225	163
FEDERAL PROJECTS	2,566	46,268	0	41,246	47,900	934
STATE PROJECTS	849	2,387	0	2,000	3,244	(8)
FOOD SERVICES	10,527	45,048	0	50,000	44,687	10,888
AUXILIARY OPERATIONS	54	876	0	150	543	387
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	3,193	921	0	4,109	2,744	1,370
TOTAL	**227,026**	**1,382,930**	**0**	**1,511,247**	**1,339,158**	**270,798**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	585,168	46,748	425,666	1,222	1,058,804
CAPITAL OUTLAY	21,012	1,919	13,557	0	36,488
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	191,676	0	300	0	191,976
OTHER: SEE DESCRIPTION PAGE 35	162	0	2,387	46,268	48,817
TOTAL BY SOURCE	**798,018**	**48,667**	**441,910**	**47,490**	**1,336,085**
PERCENTAGE OF TOTAL REVENUES	59.70	3.60	33.10	3.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	21,220
EMOTIONAL DISABILITY	5,000	5,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	52,861	28,414
MILD,MOD,SEV, MENTAL RETARDAT	0	31,854
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	10,000	10,000
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**67,861**	**96,488**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**67,861**	**96,488**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	1	10	0
2	1	11	0
3	0	12	0
4	1	**SUBTOTAL**	0
5	0	**KDG - 12**	6
6	0	ACTUAL EXPENDITURES	
7	2	K - 8	2,672
8	1	9 - 12	0
SUBTOTAL	6	**TOTAL**	2,672

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		811,150
LAND & IMPROVEMENTS		225,630
BUILDING & IMPROVEMENTS		1,472,201
FURNITURE, EQUIP, VEHICLES		423,410
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	3.8615	15,035,740
- - SECONDARY	1.1017	15,959,033
- - S R P.		1,711,787

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	168.980	171.065	0.000	171.065
HIGH SCHOOL	54.858	0.000	0.000	0.000
- - TOTAL	**223.838**	**171.065**	**0.000**	**171.065**
1992 - 1993				
ELEMENTARY	163.310	160.310	0.000	160.310
HIGH SCHOOL	58.480	0.000	0.000	0.000
- - TOTAL	**221.790**	**160.310**	**0.000**	**160.310**
1993 - 1994				
ELEMENTARY	171.365	171.420	2.000	173.420
HIGH SCHOOL	64.300	0.000	0.000	0.000
- - TOTAL	**235.665**	**171.420**	**2.000**	**173.420**
	ORIGINAL ENTRIES			206
ENROLLMENT	TRANSFER STUDENTS			8
1993 - 1994	TOTAL STUDENTS SERVED			214

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	173.40
TEACHERS	12	14.50
OTHER	0	0.00
SUBTOTAL	13	13.30
CLASSIFIED - - -		
MANAGERS	3	57.80
TEACH AIDS	7	24.80
OTHER	6	28.90
SUBTOTAL	16	10.80
TOTAL STAFF	29	6.00
TEACHER SALARIES		381,163

GANADO UNIFIED DISTRICT 20 — APACHE COUNTY — 010220

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	953,847	8,429,244	0	9,414,900	9,108,279	274,812
CAPITAL OUTLAY	1,543,236	1,714,361	0	2,403,537	1,396,425	1,861,172
ADJACENT WAYS	(9,989)	(483)	0	0	0	(10,472)
DEBT SERVICE	248,077	1,228,182	0	658,490	1,267,347	208,912
SCHOOL PLANT	42,844	2,995	0	0	0	45,839
FEDERAL PROJECTS	137,811	1,466,270	0	1,692,299	1,646,196	(42,115)
STATE PROJECTS	92,958	411,104	0	449,274	403,352	100,710
FOOD SERVICES	130,903	612,502	0	1,039,392	647,638	95,767
AUXILIARY OPERATIONS	386	3,882	0	40,000	3,784	484
UNEMPLOYMENT INSUR	30,244	1,543	0	10,000	0	31,787
OTHER	432,340	2,160,942	0	3,583,926	881,405	1,711,877
TOTAL	**3,602,657**	**16,030,542**	**0**	**19,291,818**	**15,354,426**	**4,278,773**
NOT INCLUDED ABOVE						
BOND BUILDING	2,689,329	0	0	2,700,000	1,514,830	1,174,499
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	1,178	60	0	50,000	0	1,238

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	440,464	601,872	4,910,630	2,476,278	8,429,244
CAPITAL OUTLAY	100,088	53,704	515,864	1,044,705	1,714,361
ADJACENT WAYS	(483)	0	0	0	(483)
DEBT SERVICE	1,228,182	0	0	0	1,228,182
OTHER: SEE DESCRIPTION PAGE 35	2,995	0	411,104	1,466,270	1,880,369
TOTAL BY SOURCE	**1,771,246**	**655,576**	**5,837,598**	**4,987,253**	**13,251,673**
PERCENTAGE OF TOTAL REVENUES	13.40	4.90	44.10	37.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	124,471	0
EMOTIONAL DISABILITY	16,564	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	16,564	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV. MENTAL RETARDAT	28,127	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	52,255	0
ORTHOPEDIC IMPAIRMENT	394,979	0
PRESCHOOL MODERATE DELAY	55,683	0
PRESCHOOL SEVERE DELAY	118,809	0
PRESCHOOL SPEECH/LANG DELAY	39,690	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,500	0
- SUBTOTAL	**848,642**	**0**
GIFTED	22,844	4,445
BILINGUAL EDUCATION	50,000	23,504
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	155,000	156,494
CAREER EDUCATION	20,999	0
- SUBTOTAL	**248,843**	**184,443**
TOTAL (INCL IN MAINT & OPER)	**1,097,485**	**184,443**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	4,445
SUBTOTAL	0	**TOTAL**	4,445

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	15,658,528
- - SECONDARY	7.1723	15,659,684
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	1,274.305	1,271.905	0.000	1,271.905
HIGH SCHOOL	558.652	566.800	52.130	618.930
- - TOTAL	**1,832.957**	**1,838.705**	**52.130**	**1,890.835**
1992 - 1993				
ELEMENTARY	1,282.145	1,278.145	0.000	1,278.145
HIGH SCHOOL	540.334	557.480	49.610	607.090
- - TOTAL	**1,822.479**	**1,835.625**	**49.610**	**1,885.235**
1993 - 1994				
ELEMENTARY	1,293.845	1,289.845	0.000	1,289.845
HIGH SCHOOL	583.946	605.340	58.890	664.230
- - TOTAL	**1,877.791**	**1,895.185**	**58.890**	**1,954.075**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			2,060
	TRANSFER STUDENTS			157
	TOTAL STUDENTS SERVED			2,217

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	8	244.30
TEACHERS	120	16.30
OTHER	10	195.40
SUBTOTAL	138	14.20
CLASSIFIED - - -		
MANAGERS	5	390.80
TEACH AIDS	54	36.20
OTHER	112	17.40
SUBTOTAL	171	11.40
TOTAL STAFF	309	6.30
TEACHER SALARIES		0

MCNARY SCHOOL DISTRICT 23 APACHE COUNTY 010323

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	159,131	524,627	0	647,938	619,272	64,486
CAPITAL OUTLAY	75,972	30,682	0	79,524	79,141	27,513
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	15,630	479	0	12,400	6,451	9,658
FEDERAL PROJECTS	12,859	51,391	0	64,318	63,245	1,005
STATE PROJECTS	229	2,262	0	2,000	2,240	251
FOOD SERVICES	9,887	32,811	0	21,542	47,421	(4,723)
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	70,445	3,232	0	60,149	15,784	57,893
TOTAL	**344,153**	**645,484**	**0**	**887,871**	**833,554**	**156,083**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	18,687	33,054	268,434	204,452	524,627
CAPITAL OUTLAY	2,323	2,698	25,661	0	30,682
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	479	0	2,262	51,391	54,132
TOTAL BY SOURCE	**21,489**	**35,752**	**296,357**	**255,843**	**609,441**
PERCENTAGE OF TOTAL REVENUES	3.50	5.90	48.60	42.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	2,575
HEARING IMPAIRMENTS	5,500	0
OTHER HEALTH IMPAIRMENTS	0	29,600
SPECIFIC LEARNING DISABILITY	28,742	13,000
MILD,MOD,SEV. MENTAL RETARDAT	13,000	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	3,000	2,959
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,449	2,925
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**54,691**	**51,059**
GIFTED	1,000	1,159
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,000**	**1,159**
TOTAL (INCL IN MAINT & OPER)	**55,691**	**52,218**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	1	10	0
2	2	11	0
3	1	12	0
4	1	**SUBTOTAL**	0
5	2	**KDG - 12**	7
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	1,159
8	0	9 - 12	0
SUBTOTAL	7	**TOTAL**	1,159

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	443,609
- - SECONDARY	0.0000	446,591
- - S.R.P.		69,186

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	76.700	76.700	0.000	76.700
HIGH SCHOOL	6.741	0.000	0.000	0.000
- - TOTAL	**83.441**	**76.700**	**0.000**	**76.700**
1992 - 1993				
ELEMENTARY	71.945	71.945	0.000	71.945
HIGH SCHOOL	14.290	0.000	0.000	0.000
- - TOTAL	**86.235**	**71.945**	**0.000**	**71.945**
1993 - 1994				
ELEMENTARY	72.799	73.145	0.000	73.145
HIGH SCHOOL	16.170	0.000	0.000	0.000
- - TOTAL	**88.969**	**73.145**	**0.000**	**73.145**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			80
	TRANSFER STUDENTS			6
	TOTAL STUDENTS SERVED			86

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	73.10
TEACHERS	8	9.10
OTHER	0	0.00
SUBTOTAL	9	8.10
CLASSIFIED - - -		
MANAGERS	2	36.60
TEACH AIDS	6	12.20
OTHER	3	24.40
SUBTOTAL	11	6.60
TOTAL STAFF	20	3.70
TEACHER SALARIES	221,717	

RED MESA UNIFIED DISTRICT 27 — APACHE COUNTY — 010227

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	940,422	3,420,064	(103,698)	3,996,722	3,994,532	262,066
CAPITAL OUTLAY	685,029	540,613	(23,387)	1,000,000	824,130	378,125
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	504,910	415,038	0	378,675	438,755	481,193
SCHOOL PLANT	0	2,037	0	0	0	2,037
FEDERAL PROJECTS	254,221	1,272,392	(40,615)	1,447,640	1,314,818	171,180
STATE PROJECTS	116,643	328,942	0	444,916	387,932	57,653
FOOD SERVICES	23,544	292,555	0	360,000	311,624	4,475
AUXILIARY OPERATIONS	894	6,981	0	50,000	5,677	2,198
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	438,828	111,875	0	583,520	185,141	365,562
TOTAL	**2,964,491**	**6,390,497**	**(167,890)**	**8,251,473**	**7,462,609**	**1,724,489**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	72,351	1,524	40,615	95,000	113,223	1,267

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	88,284	255,962	2,102,299	973,519	3,420,064
CAPITAL OUTLAY	41,061	59,617	439,935	0	540,613
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	415,038	0	0	0	415,038
OTHER: SEE DESCRIPTION PAGE 35	2,037	0	328,942	1,272,392	1,603,371
TOTAL BY SOURCE	**546,420**	**315,579**	**2,871,176**	**2,245,911**	**5,979,086**
PERCENTAGE OF TOTAL REVENUES	9.10	5.30	48.00	37.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	22,500	15,257
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	227,961	164,300
MILD,MOD,SEV, MENTAL RETARDAT	42,126	30,602
MULTIPLE DISABILITIES	23,450	25,747
MULTIPLE DISABILITIES WITH SSI	0	13,000
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	8,700
PRESCHOOL SEVERE DELAY	0	5,300
PRESCHOOL SPEECH/LANG DELAY	0	5,000
SPEECH/LANGUAGE IMPAIRMENT	32,701	18,949
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**348,738**	**286,855**
GIFTED	35,000	30,251
BILINGUAL EDUCATION	0	491
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	230,000	262,322
CAREER EDUCATION	0	0
- SUBTOTAL	**265,000**	**293,064**
TOTAL (INCL IN MAINT & OPER)	**613,738**	**579,919**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	1	**KDG - 12**	13
6	6	ACTUAL EXPENDITURES	
7	2	K - 8	30,251
8	4	9 - 12	0
SUBTOTAL	13	**TOTAL**	30,251

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		34,000
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIP, VEHICLES		0
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	0.0000	2,907,842
- - SECONDARY	14.8099	2,908,138
- - S R P		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	416.787	430.055	0.000	430.055
HIGH SCHOOL	254.177	268.460	0.000	268.460
- - TOTAL	**670.964**	**698.515**	**0.000**	**698.515**
1992 - 1993				
ELEMENTARY	410.310	416.670	0.000	416.670
HIGH SCHOOL	246.010	260.610	0.000	260.610
- - TOTAL	**656.320**	**677.280**	**0.000**	**677.280**
1993 - 1994				
ELEMENTARY	438.697	411.780	28.965	440.745
HIGH SCHOOL	250.296	251.430	17.860	269.290
- - TOTAL	**688.993**	**663.210**	**46.825**	**710.035**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			838
	TRANSFER STUDENTS			29
	TOTAL STUDENTS SERVED			867

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	7	101.40
TEACHERS	61	11.60
OTHER	9	78.90
SUBTOTAL	77	9.20
CLASSIFIED - - -		
MANAGERS	4	177.50
TEACH AIDS	20	35.50
OTHER	66	10.80
SUBTOTAL	90	7.90
TOTAL STAFF	167	4.30
TEACHER SALARIES	1,741,522	

ROUND VALLEY UNIFIED DIST 10 — APACHE COUNTY — 010210

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	26,972	7,587,230	0	7,490,281	7,392,316	221,886
CAPITAL OUTLAY	27,202	342,435	0	367,762	301,632	68,005
ADJACENT WAYS	21,167	88,215	0	300,000	0	109,382
DEBT SERVICE	1,350,304	3,841,889	0	4,229,130	4,229,130	963,063
SCHOOL PLANT	53,033	3,418	0	52,000	0	56,451
FEDERAL PROJECTS	26,884	262,725	0	261,806	271,488	18,121
STATE PROJECTS	8,311	91,475	0	14,200	89,917	9,869
FOOD SERVICES	41,908	322,607	0	300,000	302,190	62,325
AUXILIARY OPERATIONS	14,167	10,167	0	125,000	17,610	6,724
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	33,657	38,132	0	66,500	35,820	35,969
TOTAL	**1,603,605**	**12,588,293**	**0**	**13,206,679**	**12,640,103**	**1,551,795**
NOT INCLUDED ABOVE						
BOND BUILDING	71,065	0	0	50,000	51,788	19,277
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	7,579,170	2,568	4,392	1,100	7,587,230
CAPITAL OUTLAY	342,115	135	185	0	342,435
ADJACENT WAYS	88,169	0	46	0	88,215
DEBT SERVICE	3,841,889	0	0	0	3,841,889
OTHER: SEE DESCRIPTION PAGE 35	3,418	0	91,475	262,725	357,618
TOTAL BY SOURCE	**11,854,761**	**2,703**	**96,098**	**263,825**	**12,217,387**
PERCENTAGE OF TOTAL REVENUES	97.00	0.00	0.80	2.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	500	500
EMOTIONAL DISABILITY	83,100	82,700
HEARING IMPAIRMENTS	1,800	1,800
OTHER HEALTH IMPAIRMENTS	1,000	1,000
SPECIFIC LEARNING DISABILITY	318,894	318,300
MILD,MOD,SEV. MENTAL RETARDAT	46,500	46,000
MULTIPLE DISABILITIES	54,700	54,200
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	7,700	7,800
PRESCHOOL MODERATE DELAY	1,000	1,000
PRESCHOOL SEVERE DELAY	500	500
PRESCHOOL SPEECH/LANG DELAY	12,000	12,000
SPEECH/LANGUAGE IMPAIRMENT	28,200	28,200
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	5,000	4,650
- SUBTOTAL	**560,894**	**558,650**
GIFTED	75,168	75,158
BILINGUAL EDUCATION	10,000	2,000
REMEDIAL EDUCATION	20,000	5,000
VOCATIONAL & TECH ED	310,000	236,665
CAREER EDUCATION	0	0
- SUBTOTAL	**415,168**	**318,823**
TOTAL (INCL IN MAINT & OPER)	**976,062**	**877,473**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	5
1	9	10	4
2	14	11	5
3	7	12	0
4	9	**SUBTOTAL**	14
5	16	**KDG - 12**	96
6	7	ACTUAL EXPENDITURES	
7	6	K - 8	70,168
8	14	9 - 12	5,000
SUBTOTAL	82	**TOTAL**	75,168

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	27,320,000
LAND & IMPROVEMENTS	2,744,471
BUILDING & IMPROVEMENTS	39,688,328
FURNITURE, EQUIP, VEHICLES	3,701,259
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6378	279,506,434
- - SECONDARY	1.5034	280,213,930
- - S R P		6,195

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,325.245	1,325.245	0.000	1,325.245
HIGH SCHOOL	489.300	489.300	14.600	503.900
- - TOTAL	**1,814.545**	**1,814.545**	**14.600**	**1,829.145**
1992 - 1993				
ELEMENTARY	1,309.795	1,309.795	0.000	1,309.795
HIGH SCHOOL	523.480	523.480	17.200	540.680
- - TOTAL	**1,833.275**	**1,833.275**	**17.200**	**1,850.475**
1993 - 1994				
ELEMENTARY	1,279.175	1,279.175	0.000	1,279.175
HIGH SCHOOL	570.380	570.380	17.600	587.980
- - TOTAL	**1,849.555**	**1,849.555**	**17.600**	**1,867.155**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			2,034
	TRANSFER STUDENTS			123
	TOTAL STUDENTS SERVED			2,157

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	8	233.40
TEACHERS	97	19.20
OTHER	9	207.50
SUBTOTAL	114	16.40
CLASSIFIED - - -		
MANAGERS	3	622.40
TEACH AIDS	34	54.90
OTHER	75	24.90
SUBTOTAL	112	16.70
TOTAL STAFF	226	8.30
TEACHER SALARIES	3,129,869	

SANDERS UNIFIED DISTRICT 18 — APACHE COUNTY — 010218

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(215,156)	4,954,216	0	4,769,928	4,656,559	82,501
CAPITAL OUTLAY	122,203	597,487	0	745,000	611,145	108,545
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	168,282	1,020,491	(36,123)	1,245,000	1,030,022	122,628
STATE PROJECTS	77,082	438,502	(9,956)	569,000	422,733	82,895
FOOD SERVICES	55,294	456,271	0	450,000	483,615	27,950
AUXILIARY OPERATIONS	18,367	45,576	0	0	48,414	15,529
UNEMPLOYMENT INSUR	27,979	19,175	0	40,000	12,985	34,169
OTHER	111,672	718,080	0	960,000	728,178	101,574
TOTAL	**365,723**	**8,249,798**	**(46,079)**	**8,778,928**	**7,993,651**	**575,791**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	52,895	43,234	0	50,000	43,435	52,694

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	146,145	319,749	2,933,255	1,555,067	4,954,216
CAPITAL OUTLAY	583,221	18,108	(3,842)	0	597,487
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	438,502	1,020,491	1,458,993
TOTAL BY SOURCE	**729,366**	**337,857**	**3,367,915**	**2,575,558**	**7,010,696**
PERCENTAGE OF TOTAL REVENUES	10.40	4.80	48.00	36.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	10,000	8,971
HEARING IMPAIRMENTS	5,000	4,486
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	230,000	206,590
MILD,MOD,SEV. MENTAL RETARDAT	5,000	4,485
MULTIPLE DISABILITIES	35,000	31,455
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	10,000	8,971
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	7,129	6,420
SPEECH/LANGUAGE IMPAIRMENT	10,000	8,972
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**312,129**	**280,350**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**312,129**	**280,350**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	3
1	1	10	5
2	7	11	4
3	5	12	2
4	9	**SUBTOTAL**	14
5	16	**KDG - 12**	84
6	11	ACTUAL EXPENDITURES	
7	15	K - 8	1,255
8	6	9 - 12	0
SUBTOTAL	70	**TOTAL**	1,255

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	427,913
BUILDING & IMPROVEMENTS	13,740,787
FURNITURE, EQUIP, VEHICLES	4,656,152
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.4869	13,732,560
- - SECONDARY	0.0000	14,187,139
- - S R P		1,566,457

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	722.085	729.580	0.000	729.580
HIGH SCHOOL	217.989	224.780	0.000	224.780
- - TOTAL	**940.074**	**954.360**	**0.000**	**954.360**
1992 - 1993				
ELEMENTARY	725.035	722.595	0.000	722.595
HIGH SCHOOL	239.788	247.120	0.000	247.120
- - TOTAL	**964.823**	**969.715**	**0.000**	**969.715**
1993 - 1994				
ELEMENTARY	796.760	792.055	0.000	792.055
HIGH SCHOOL	274.147	278.900	0.000	278.900
- - TOTAL	**1,070.907**	**1,070.955**	**0.000**	**1,070.955**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,180
	TRANSFER STUDENTS			125
	TOTAL STUDENTS SERVED			1,305

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	6	178.50
TEACHERS	80	13.40
OTHER	8	133.90
SUBTOTAL	94	11.40
CLASSIFIED - - -		
MANAGERS	5	214.20
TEACH AIDS	23	46.60
OTHER	54	19.80
SUBTOTAL	82	13.10
TOTAL STAFF	176	6.10
TEACHER SALARIES	2,732,138	

ST. JOHNS UNIFIED DISTRICT 1

APACHE COUNTY

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	1,106,140	4,191,982	0	5,152,247	5,004,667	293,455
CAPITAL OUTLAY	990,948	57,206	0	442,000	294,364	753,790
ADJACENT WAYS	112,472	5,473	0	110,354	0	117,945
DEBT SERVICE	225,181	1,706,326	0	899,500	1,179,024	752,483
SCHOOL PLANT	19,311	703	0	23,380	1,530	18,484
FEDERAL PROJECTS	53,978	242,348	0	246,292	244,892	51,434
STATE PROJECTS	8,865	125,798	0	172,432	110,774	23,889
FOOD SERVICES	71,610	249,565	0	295,000	242,128	79,047
AUXILIARY OPERATIONS	8	2,926	0	50,000	2,927	7
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	21,156	64,851	0	104,500	66,709	19,298
TOTAL	**2,609,669**	**6,647,178**	**0**	**7,495,705**	**7,147,015**	**2,109,832**
NOT INCLUDED ABOVE						
BOND BUILDING	(61)	0	0	0	0	(61)
INTRGVMNTL AGRMNTS	110	17	0	0	0	127
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	4,148,135	956	33,117	9,774	4,191,982
CAPITAL OUTLAY	56,558	34	614	0	57,206
ADJACENT WAYS	5,473	0	0	0	5,473
DEBT SERVICE	1,706,326	0	0	0	1,706,326
OTHER: SEE DESCRIPTION PAGE 35	703	0	125,798	242,348	368,849
TOTAL BY SOURCE	**5,917,195**	**990**	**159,529**	**252,122**	**6,329,836**
PERCENTAGE OF TOTAL REVENUES	93.50	0.00	2.50	4.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	1,175	945
EMOTIONAL DISABILITY	25,619	23,632
HEARING IMPAIRMENTS	8,206	7,562
OTHER HEALTH IMPAIRMENTS	5,206	4,726
SPECIFIC LEARNING DISABILITY	349,078	321,392
MILD,MOD,SEV. MENTAL RETARDAT	27,619	25,522
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	15,413	14,179
ORTHOPEDIC IMPAIRMENT	5,206	4,726
PRESCHOOL MODERATE DELAY	8,206	7,562
PRESCHOOL SEVERE DELAY	8,206	7,562
PRESCHOOL SPEECH/LANG DELAY	3,000	2,836
SPEECH/LANGUAGE IMPAIRMENT	56,444	51,990
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**513,378**	**472,634**
GIFTED	5,206	58
BILINGUAL EDUCATION	54,445	47,642
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	223,077	258,583
CAREER EDUCATION	0	0
- SUBTOTAL	**282,728**	**306,283**
TOTAL (INCL IN MAINT & OPER)	**796,106**	**778,917**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	6	9	16
1	9	10	6
2	17	11	11
3	8	12	2
4	5	**SUBTOTAL**	35
5	12	**KDG - 12**	144
6	21	ACTUAL EXPENDITURES	
7	15	K - 8	58
8	16	9 - 12	0
SUBTOTAL	109	**TOTAL**	58

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	2,975,000
LAND & IMPROVEMENTS	3,630,180
BUILDING & IMPROVEMENTS	20,183,781
FURNITURE, EQUIP, VEHICLES	3,329,158
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- PRIMARY	2.0955	33,222,114
- SECONDARY	.9468	33,237,027
- S R P		150,500,220

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	824.930	824.930	0.000	824.930
HIGH SCHOOL	366.060	366.060	51.100	417.160
- - TOTAL	**1,190.990**	**1,190.990**	**51.100**	**1,242.090**
1992 - 1993				
ELEMENTARY	821.325	821.325	0.000	821.325
HIGH SCHOOL	370.120	370.120	50.700	420.820
- - TOTAL	**1,191.445**	**1,191.445**	**50.700**	**1,242.145**
1993 - 1994				
ELEMENTARY	796.270	796.270	0.000	796.270
HIGH SCHOOL	376.360	376.360	52.620	428.980
- - TOTAL	**1,172.630**	**1,172.630**	**52.620**	**1,225.250**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,304
	TRANSFER STUDENTS			68
	TOTAL STUDENTS SERVED			1,372

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	7	175.00
TEACHERS	72	17.00
OTHER	5	245.10
SUBTOTAL	84	14.60
CLASSIFIED - - -		
MANAGERS	3	408.40
TEACH AIDS	17	72.10
OTHER	44	27.80
SUBTOTAL	64	19.10
TOTAL STAFF	148	8.30
TEACHER SALARIES	2,205,701	

VERNON SCHOOL DISTRICT 9 — APACHE COUNTY — 010309

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(528)	396,337	0	455,048	434,225	(38,416)
CAPITAL OUTLAY	43,376	45,434	0	25,300	19,365	69,445
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	14,827	7,694	0	13,768	0	22,521
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	1,119	1,509	0	2,412	0	2,628
STATE PROJECTS	1,083	1,171	0	2,000	772	1,482
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**59,877**	**452,145**	**0**	**498,528**	**454,362**	**57,660**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	180,855	20,331	190,151	5,000	396,337
CAPITAL OUTLAY	26,092	1,645	17,697	0	45,434
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	7,694	0	0	0	7,694
OTHER: SEE DESCRIPTION PAGE 35	0	0	1,171	1,509	2,680
TOTAL BY SOURCE	**214,641**	**21,976**	**209,019**	**6,509**	**452,145**
PERCENTAGE OF TOTAL REVENUES	47.50	4.90	46.20	1.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	700	700
MILD,MOD,SEV. MENTAL RETARDAT	16,100	16,100
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	22,400	27,489
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,474	2,474
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**41,674**	**46,763**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**41,674**	**46,763**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	3	**SUBTOTAL**	0
5	3	**KDG - 12**	12
6	6	ACTUAL EXPENDITURES	
7	0	K - 8	386
8	0	9 - 12	0
SUBTOTAL	12	**TOTAL**	386

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	27,594
LAND & IMPROVEMENTS	363
BUILDING & IMPROVEMENTS	4,066
FURNITURE, EQUIP, VEHICLES	16,858
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.4369	6,168,679
- - SECONDARY	.0979	6,401,588
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	44.965	35.125	0.000	35.125
HIGH SCHOOL	17.845	0.000	0.000	0.000
- - TOTAL	**62.810**	**35.125**	**0.000**	**35.125**
1992 - 1993				
ELEMENTARY	65.225	51.275	0.000	51.275
HIGH SCHOOL	20.550	0.000	0.000	0.000
- - TOTAL	**85.775**	**51.275**	**0.000**	**51.275**
1993 - 1994				
ELEMENTARY	75.499	64.840	0.000	64.840
HIGH SCHOOL	23.068	2.000	0.000	2.000
- - TOTAL	**98.567**	**66.840**	**0.000**	**66.840**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			57
	TRANSFER STUDENTS			22
	TOTAL STUDENTS SERVED			79

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	66.80
TEACHERS	4	16.70
OTHER	0	0.00
SUBTOTAL	5	13.40
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	2	33.40
OTHER	2	33.40
SUBTOTAL	4	16.70
TOTAL STAFF	9	7.40
TEACHER SALARIES	109,116	

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WINDOW ROCK UNIFIED DISTRICT 8 — APACHE COUNTY — 010208

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	1,507,590	14,336,293	0	14,613,237	14,600,029	1,243,854
CAPITAL OUTLAY	553,506	1,543,889	0	721,084	1,689,633	407,762
ADJACENT WAYS	18,527	904	0	0	19,431	0
DEBT SERVICE	631,052	17,584	0	6,700,000	508,111	140,525
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	(224,869)	1,957,242	(4,758)	1,856,000	1,816,749	(89,134)
STATE PROJECTS	18,873	62,437	0	84,000	56,061	25,249
FOOD SERVICES	(125,386)	1,008,817	0	1,200,000	1,114,023	(230,592)
AUXILIARY OPERATIONS	(3,596)	(36)	0	50,000	0	(3,632)
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	685,297	1,200,398	0	1,776,000	1,530,547	355,148
TOTAL	**3,060,994**	**20,127,528**	**(4,758)**	**27,000,321**	**21,334,584**	**1,849,180**
NOT INCLUDED ABOVE						
BOND BUILDING	0	3,248,994	0	6,600,000	42,848	3,206,146
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	7,657	0	50,000	7,657	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	137,630	976,063	7,922,600	5,300,000	14,336,293
CAPITAL OUTLAY	27,156	59,120	657,613	800,000	1,543,889
ADJACENT WAYS	904	0	0	0	904
DEBT SERVICE	17,584	0	0	0	17,584
OTHER: SEE DESCRIPTION PAGE 35	0	0	62,437	1,957,242	2,019,679
TOTAL BY SOURCE	**183,274**	**1,035,183**	**8,642,650**	**8,057,242**	**17,918,349**
PERCENTAGE OF TOTAL REVENUES	1.00	5.80	48.20	45.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	113,966	125,730
HEARING IMPAIRMENTS	12,663	13,970
OTHER HEALTH IMPAIRMENTS	31,657	34,925
SPECIFIC LEARNING DISABILITY	930,718	1,026,795
MILD,MOD,SEV. MENTAL RETARDAT	126,628	139,700
MULTIPLE DISABILITIES	69,646	76,835
MULTIPLE DISABILITIES WITH SSI	18,994	20,955
ORTHOPEDIC IMPAIRMENT	25,326	27,940
PRESCHOOL MODERATE DELAY	25,326	27,940
PRESCHOOL SEVERE DELAY	12,663	13,970
PRESCHOOL SPEECH/LANG DELAY	18,994	20,955
SPEECH/LANGUAGE IMPAIRMENT	158,285	174,625
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,544,866**	**1,704,340**
GIFTED	84,000	109,698
BILINGUAL EDUCATION	91,000	93,280
REMEDIAL EDUCATION	8,000	9,460
VOCATIONAL & TECH ED	390,000	341,906
CAREER EDUCATION	0	0
- SUBTOTAL	**573,000**	**554,344**
TOTAL (INCL IN MAINT & OPER)	**2,117,866**	**2,258,684**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	109,698
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	109,698

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	12,521,284
- - SECONDARY	0.0000	12,545,184
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTEND'NG ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	2,248.716	2,236.195	0.000	2,236.195
HIGH SCHOOL	769.623	781.170	0.000	781.170
- - TOTAL	**3,018.339**	**3,017.365**	**0.000**	**3,017.365**
1992 - 1993				
ELEMENTARY	2,264.558	2,277.255	0.000	2,277.255
HIGH SCHOOL	746.667	765.300	0.000	765.300
- - TOTAL	**3,011.225**	**3,042.555**	**0.000**	**3,042.555**
1993 - 1994				
ELEMENTARY	2,360.148	2,358.260	0.000	2,358.260
HIGH SCHOOL	771.813	786.700	0.000	786.700
- - TOTAL	**3,131.961**	**3,144.960**	**0.000**	**3,144.960**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	3,486
TRANSFER STUDENTS	89
TOTAL STUDENTS SERVED	3,575

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	16	196.60
TEACHERS	199	15.80
OTHER	17	185.00
SUBTOTAL	232	13.60
CLASSIFIED - - -		
MANAGERS	9	349.40
TEACH AIDS	47	66.90
OTHER	136	23.10
SUBTOTAL	192	16.40
TOTAL STAFF	424	7.40
TEACHER SALARIES		0

APACHE COUNTY

APACHE COUNTY

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	8,155,581	66,656,295	(2,453,888)	68,104,435	67,120,684	5,237,304
CAPITAL OUTLAY	5,683,735	6,472,117	2,326,613	11,621,451	12,495,272	1,587,193
ADJACENT WAYS	142,210	94,110	0	410,354	19,431	216,889
DEBT SERVICE	3,121,630	7,456,558	0	13,125,982	7,715,147	2,863,041
SCHOOL PLANT	321,589	22,173	0	168,950	14,206	329,556
FEDERAL PROJECTS	959,014	10,424,021	(296,591)	11,717,013	10,293,322	793,122
STATE PROJECTS	377,274	1,668,032	(21,881)	2,108,822	1,664,336	359,089
FOOD SERVICES	231,083	4,601,158	0	5,455,934	4,717,917	114,324
AUXILIARY OPERATIONS	83,548	189,544	0	480,150	222,481	50,611
UNEMPLOYMENT INSUR	58,223	20,718	0	175,000	12,985	65,956
OTHER	2,349,561	6,012,786	0	10,123,704	5,104,207	3,258,140
TOTAL	**21,483,448**	**103,617,512**	**(445,747)**	**123,491,795**	**109,779,988**	**14,875,225**
NOT INCLUDED ABOVE						
BOND BUILDING	2,760,415	3,248,997	0	9,350,000	1,609,466	4,399,946
INTRGVMNTL AGRMNTS	110	17	0	25,000	0	127
INDIRECT COSTS	238,261	44,896	267,635	745,000	373,955	176,837

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	14,266,125	3,619,513	29,999,488	18,771,169	66,656,295
CAPITAL OUTLAY	1,327,005	334,316	2,966,091	1,844,705	6,472,117
ADJACENT WAYS	94,064	0	46	0	94,110
DEBT SERVICE	7,456,258	0	300	0	7,456,558
OTHER: SEE DESCRIPTION PAGE 35	22,173	0	1,668,032	10,424,021	12,114,226
TOTAL BY SOURCE	**23,165,625**	**3,953,829**	**34,633,957**	**31,039,895**	**92,793,306**
PERCENTAGE OF TOTAL REVENUES	25.00	4.30	37.30	33.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	151,146	53,863
EMOTIONAL DISABILITY	326,749	305,662
HEARING IMPAIRMENTS	58,169	44,515
OTHER HEALTH IMPAIRMENTS	81,427	179,044
SPECIFIC LEARNING DISABILITY	2,873,954	2,992,867
MILD,MOD,SEV. MENTAL RETARDAT	758,691	313,445
MULTIPLE DISABILITIES	207,796	201,168
MULTIPLE DISABILITIES WITH SSI	119,062	95,142
ORTHOPEDIC IMPAIRMENT	561,211	53,518
PRESCHOOL MODERATE DELAY	110,215	93,243
PRESCHOOL SEVERE DELAY	150,178	41,901
PRESCHOOL SPEECH/LANG DELAY	90,813	71,823
SPEECH/LANGUAGE IMPAIRMENT	398,053	406,448
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	33,500	6,650
- SUBTOTAL	**5,920,964**	**4,859,289**
GIFTED	328,218	331,090
BILINGUAL EDUCATION	205,445	305,068
REMEDIAL EDUCATI ON	28,000	14,460
VOCATIONAL & TECH ED	1,796,169	1,815,029
CAREER EDUCATION	20,999	0
- SUBTOTAL	**2,378,831**	**2,465,647**
TOTAL (INCL IN MAINT & OPER)	**8,299,795**	**7,324,936**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	6	9	42
1	21	10	27
2	41	11	29
3	21	12	7
4	54	**SUBTOTAL**	105
5	104	**KDG - 12**	622
6	87	ACTUAL EXPENDITURES	
7	77	K - 8	314,936
8	106	9 - 12	20,477
SUBTOTAL	517	**TOTAL**	335,413

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	31,237,744
LAND & IMPROVEMENTS	7,029,855
BUILDING & IMPROVEMENTS	75,094,561
FURNITURE, EQUIP, VEHICLES	13,295,304
CONSTRUCTION IN PROGRESS	7,323,108

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	389,185,092
- - SECONDARY	0.0000	391,727,135
- - S.R.P.		153,853,845

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	9,982.883	9,980.970	0.000	9,980.970
HIGH SCHOOL	3,909.045	3,856.770	139.040	3,995.810
- - TOTAL	**13,891.928**	**13,837.740**	**139.040**	**13,976.780**
1992 - 1993				
ELEMENTARY	10,061.946	10,057.650	2.000	10,059.650
HIGH SCHOOL	3,881.103	3,851.070	221.760	4,072.830
- - TOTAL	**13,943.049**	**13,908.720**	**223.760**	**14,132.480**
1993 - 1994				
ELEMENTARY	10,267.473	10,180.135	30.965	10,211.100
HIGH SCHOOL	4,068.358	4,003.510	220.980	4,224.490
- - TOTAL	**14,335.831**	**14,183.645**	**251.945**	**14,435.590**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			15,932
	TRANSFER STUDENTS			809
	TOTAL STUDENTS SERVED			16,741

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	77	187.50
TEACHERS	907	15.90
OTHER	91	158.60
SUBTOTAL	1,075	13.40
CLASSIFIED - - -		
MANAGERS	43	335.70
TEACH AIDS	294	49.10
OTHER	718	20.10
SUBTOTAL	1,055	13.70
TOTAL STAFF	2,130	6.80
TEACHER SALARIES	18,771,237	

APACHE SCHOOL DISTRICT 42 — COCHISE COUNTY — 020342

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	17,681	58,368	0	110,500	95,732	(19,683)
CAPITAL OUTLAY	18,581	5,837	0	7,800	4,068	20,350
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	3,412	22,681	0	21,792	22,390	3,703
STATE PROJECTS	2,597	70	0	0	0	2,667
FOOD SERVICES	346	9	0	0	0	355
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**42,617**	**86,965**	**0**	**140,092**	**122,190**	**7,392**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	3,990	2,215	52,163	0	58,368
CAPITAL OUTLAY	472	219	5,146	0	5,837
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	70	22,681	22,751
TOTAL BY SOURCE	**4,462**	**2,434**	**57,379**	**22,681**	**86,956**
PERCENTAGE OF TOTAL REVENUES	5.10	2.80	66.00	26.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,200	6,745
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**7,200**	**6,745**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**7,200**	**6,745**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	5,000
BUILDING & IMPROVEMENTS	128,000
FURNITURE, EQUIP, VEHICLES	30,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3024	1,318,055
- - SECONDARY	0.0000	1,328,587
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	17.570	17.570	0.000	17.570
HIGH SCHOOL	2.905	0.000	0.000	0.000
- - TOTAL	**20.475**	**17.570**	**0.000**	**17.570**
1992 - 1993				
ELEMENTARY	12.730	12.730	0.000	12.730
HIGH SCHOOL	1.980	0.000	0.000	0.000
- - TOTAL	**14.710**	**12.730**	**0.000**	**12.730**
1993 - 1994				
ELEMENTARY	12.750	12.750	0.000	12.750
HIGH SCHOOL	1.369	0.000	0.000	0.000
- - TOTAL	**14.119**	**12.750**	**0.000**	**12.750**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	25
TRANSFER STUDENTS	0
TOTAL STUDENTS SERVED	25

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	1	12.80
OTHER	0	0.00
SUBTOTAL	1	12.80
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	1	12.80
OTHER	3	4.30
SUBTOTAL	4	3.20
TOTAL STAFF	5	2.60
TEACHER SALARIES		31,778

ASH CREEK SCHOOL DISTRICT 53 COCHISE COUNTY 020453

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(22,254)	410,572	0	419,366	422,348	(34,030)
CAPITAL OUTLAY	59,391	35,053	0	38,994	116,667	(22,223)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	4,606	34	0	4,606	4,632	8
FEDERAL PROJECTS	950	10,295	968	10,295	10,092	2,121
STATE PROJECTS	78	1,000	0	1,000	484	594
FOOD SERVICES	9,962	24,175	(169)	7,000	22,022	11,946
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	650	1,024	18	0	0	1,692
OTHER	1,221	0	15	50	1,100	136
TOTAL	**54,604**	**482,153**	**832**	**481,311**	**577,345**	**(39,756)**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	549	506	22	159	0	1,077

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	148,811	9,604	252,157	0	410,572
CAPITAL OUTLAY	6,763	1,067	27,223	0	35,053
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	34	0	1,000	10,295	11,329
TOTAL BY SOURCE	**155,608**	**10,671**	**280,380**	**10,295**	**456,954**
PERCENTAGE OF TOTAL REVENUES	34.10	2.30	61.40	2.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	5,315	5,315
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,971	7,971
MILD,MOD,SEV. MENTAL RETARDAT	5,315	4,808
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,315	5,315
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**23,916**	**23,409**
GIFTED	2,427	2,427
BILINGUAL EDUCATION	2,427	2,427
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**4,854**	**4,854**
TOTAL (INCL IN MAINT & OPER)	**28,770**	**28,263**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	3	11	0
3	3	12	0
4	3	**SUBTOTAL**	0
5	3	**KDG - 12**	35
6	3	ACTUAL EXPENDITURES	
7	9	K - 8	2,427
8	11	9 - 12	0
SUBTOTAL	35	**TOTAL**	2,427

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	10,000
BUILDING & IMPROVEMENTS	35,000
FURNITURE, EQUIP, VEHICLES	15,500
CONSTRUCTION IN PROGRESS	100,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.6867	3,652,714
- - SECONDARY	0.0000	3,658,896
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	71.430	71.430	0.000	71.430
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**71.430**	**71.430**	**0.000**	**71.430**
1992 - 1993				
ELEMENTARY	75.509	76.380	0.000	76.380
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**75.509**	**76.380**	**0.000**	**76.380**
1993 - 1994				
ELEMENTARY	70.265	70.265	0.000	70.265
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**70.265**	**70.265**	**0.000**	**70.265**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			91
	TRANSFER STUDENTS			0
	TOTAL STUDENTS SERVED			91

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	70.30
TEACHERS	6	11.70
OTHER	0	0.00
SUBTOTAL	7	10.00
CLASSIFIED - - -		
MANAGERS	1	70.30
TEACH AIDS	0	0.00
OTHER	5	14.10
SUBTOTAL	6	11.70
TOTAL STAFF	13	5.40
TEACHER SALARIES	148,277	

BENSON SCHOOL DISTRICT 9 COCHISE COUNTY 020409

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(70,447)	2,298,990	0	2,353,664	2,288,774	(60,231)
CAPITAL OUTLAY	760,095	314,990	0	365,000	306,504	768,581
ADJACENT WAYS	19,903	697	0	22,000	0	20,600
DEBT SERVICE	174,319	930,140	0	657,819	768,409	336,050
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	17,835	64,084	0	231,774	59,537	22,382
STATE PROJECTS	1,316	3,537	0	6,087	4,387	466
FOOD SERVICES	15,833	171,457	0	250,000	183,186	4,104
AUXILIARY OPERATIONS	0	0	0	7,500	0	0
UNEMPLOYMENT INSUR	38,786	963	0	38,000	9	39,740
OTHER	5,405	880	0	5,400	837	5,448
TOTAL	**963,045**	**3,785,738**	**0**	**3,937,244**	**3,611,643**	**1,137,140**
NOT INCLUDED ABOVE						
BOND BUILDING	514,636	9,844	0	525,000	426,110	98,370
INTRGVMNTL AGRMNTS	16,192	34,823	0	55,000	50,536	479
INDIRECT COSTS	0	0	0	0	0	0

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	603,290	65,685	1,630,015	0	2,298,990
CAPITAL OUTLAY	142,660	6,496	165,834	0	314,990
ADJACENT WAYS	684	0	13	0	697
DEBT SERVICE	929,660	0	480	0	930,140
OTHER: SEE DESCRIPTION PAGE 35	0	0	3,537	64,084	67,621
TOTAL BY SOURCE	**1,676,294**	**72,181**	**1,799,879**	**64,084**	**3,612,438**
PERCENTAGE OF TOTAL REVENUES	46.40	2.00	49.80	1.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	15,146	13,039
HEARING IMPAIRMENTS	2,997	6,532
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	190,356	130,514
MILD,MOD,SEV, MENTAL RETARDAT	16,107	9,798
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	8,992	6,532
ORTHOPEDIC IMPAIRMENT	1,656	3,266
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	13,039
SPEECH/LANGUAGE IMPAIRMENT	30,214	58,510
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	5,417	0
- SUBTOTAL	**270,885**	**251,230**
GIFTED	4,627	5,662
BILINGUAL EDUCATION	11,780	9,886
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**16,407**	**15,548**
TOTAL (INCL IN MAINT & OPER)	**287,292**	**266,778**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	14	12	0
4	2	**SUBTOTAL**	0
5	4	**KDG - 12**	22
6	1	ACTUAL EXPENDITURES	
7	1	K - 8	5,662
8	0	9 - 12	0
SUBTOTAL	22	**TOTAL**	5,662

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	4,633,148
LAND & IMPROVEMENTS	80,108
BUILDING & IMPROVEMENTS	488,754
FURNITURE, EQUIP, VEHICLES	116,422
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.4985	28,444,529
- - SECONDARY	1.1870	28,643,149
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	721.950	721.950	1.680	723.630
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**721.950**	**721.950**	**1.680**	**723.630**
1992 - 1993				
ELEMENTARY	724.121	726.110	5.000	731.110
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**724.121**	**726.110**	**5.000**	**731.110**
1993 - 1994				
ELEMENTARY	725.923	731.010	3.800	734.810
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**725.923**	**731.010**	**3.800**	**734.810**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	825
TRANSFER STUDENTS	69
TOTAL STUDENTS SERVED	894

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	3	244.90
TEACHERS	37	19.90
OTHER	2	367.40
SUBTOTAL	42	17.50
CLASSIFIED - - -		
MANAGERS	2	367.40
TEACH AIDS	6	122.50
OTHER	24	30.60
SUBTOTAL	32	23.00
TOTAL STAFF	74	9.90
TEACHER SALARIES	1,136,544	

BENSON UNION HS DISTRICT 9 — COCHISE COUNTY — 020509

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(65,509)	1,738,515	0	1,705,385	1,643,438	29,568
CAPITAL OUTLAY	120,861	158,233	0	110,000	109,671	169,423
ADJACENT WAYS	0	902	0	1,000	0	902
DEBT SERVICE	166,503	1,122,658	0	705,147	906,772	382,389
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	52,305	282,287	0	198,144	295,959	38,633
STATE PROJECTS	7,930	19,007	0	18,400	23,784	3,153
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	26,798	44,168	0	25,000	48,856	22,110
UNEMPLOYMENT INSUR	25,453	713	0	25,100	317	25,849
OTHER	6,405	8,270	0	11,900	5,378	9,297
TOTAL	**340,746**	**3,374,753**	**0**	**2,800,076**	**3,034,175**	**681,324**
NOT INCLUDED ABOVE						
BOND BUILDING	365,995	10,799	0	394,893	293,569	83,225
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	816,212	34,042	888,261	0	1,738,515
CAPITAL OUTLAY	96,722	2,173	59,338	0	158,233
ADJACENT WAYS	841	0	61	0	902
DEBT SERVICE	1,122,658	0	0	0	1,122,658
OTHER: SEE DESCRIPTION PAGE 35	0	0	19,007	282,287	301,294
TOTAL BY SOURCE	**2,036,433**	**36,215**	**966,667**	**282,287**	**3,321,602**
PERCENTAGE OF TOTAL REVENUES	61.30	1.10	29.10	8.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	7,488	16,489
HEARING IMPAIRMENTS	3,552	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	86,669	63,216
MILD,MOD,SEV. MENTAL RETARDAT	9,488	5,496
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	10,488	5,496
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	14,977	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**132,662**	**90,697**
GIFTED	1,400	3,538
BILINGUAL EDUCATION	1,000	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	150,000	182,941
CAREER EDUCATION	0	0
- SUBTOTAL	**152,400**	**186,479**
TOTAL (INCL IN MAINT & OPER)	**285,062**	**277,176**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	2
2	0	11	8
3	0	12	7
4	0	SUBTOTAL	17
5	0	KDG - 12	17
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	3,538
SUBTOTAL	0	TOTAL	3,538

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	4,769,722
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	322,388
FURNITURE, EQUIP, VEHICLES	100,812
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.8287	30,698,242
- - SECONDARY	1.4234	30,911,327
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	331.350	331.350	19.850	351.200
- - TOTAL	**331.350**	**331.350**	**19.850**	**351.200**
1992 - 1993				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	376.810	376.810	15.160	391.970
- - TOTAL	**376.810**	**376.810**	**15.160**	**391.970**
1993 - 1994				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	399.900	399.900	10.160	410.060
- - TOTAL	**399.900**	**399.900**	**10.160**	**410.060**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	454
TRANSFER STUDENTS	23
TOTAL STUDENTS SERVED	477

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	2	205.00
TEACHERS	21	19.50
OTHER	5	82.00
SUBTOTAL	28	14.60
CLASSIFIED - - -		
MANAGERS	1	410.10
TEACH AIDS	1	410.10
OTHER	14	29.30
SUBTOTAL	16	25.60
TOTAL STAFF	44	9.30
TEACHER SALARIES	774,898	

BISBEE UNIFIED DISTRICT 2 — COCHISE COUNTY — 020202

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	30,975	4,532,696	0	4,544,605	4,409,621	154,050
CAPITAL OUTLAY	391,930	357,814	0	550,000	427,458	322,286
ADJACENT WAYS	5,563	181	0	3,500	0	5,744
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	115,185	16,419	0	48,000	13,184	113,420
FEDERAL PROJECTS	129,786	549,555	0	533,272	590,367	88,974
STATE PROJECTS	11,369	28,895	(3,175)	38,750	26,428	10,661
FOOD SERVICES	102,976	348,611	0	350,000	343,956	107,631
AUXILIARY OPERATIONS	7,925	19,071	0	20,000	22,896	4,100
UNEMPLOYMENT INSUR	32,581	856	0	30,000	5,399	28,038
OTHER	37,134	16,534	3,175	38,500	17,819	39,024
TOTAL	**865,424**	**5,870,632**	**0**	**6,156,627**	**5,862,128**	**873,928**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	493	14	0	0	0	507

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,304,019	118,430	3,110,248	0	4,532,697
CAPITAL OUTLAY	115,729	8,914	233,170	0	357,813
ADJACENT WAYS	181	0	0	0	181
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	16,419	0	28,895	549,555	594,869
TOTAL BY SOURCE	**1,436,348**	**127,344**	**3,372,313**	**549,555**	**5,485,560**
PERCENTAGE OF TOTAL REVENUES	26.20	2.30	61.50	10.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	7,570	9,757
HEARING IMPAIRMENTS	15,146	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	170,842	185,383
MILD,MOD,SEV. MENTAL RETARDAT	51,799	34,149
MULTIPLE DISABILITIES	0	7,318
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	7,318
PRESCHOOL MODERATE DELAY	0	1,000
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	2,599
SPEECH/LANGUAGE IMPAIRMENT	27,328	16,396
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**272,685**	**263,920**
GIFTED	34,007	34,302
BILINGUAL EDUCATION	226,763	219,957
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	134,805	125,608
CAREER EDUCATION	0	0
- SUBTOTAL	**395,575**	**379,867**
TOTAL (INCL IN MAINT & OPER)	**668,260**	**643,787**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	3	10	0
2	10	11	0
3	23	12	0
4	7	**SUBTOTAL**	0
5	12	**KDG - 12**	79
6	13	ACTUAL EXPENDITURES	
7	5	K - 8	34,301
8	6	9 - 12	0
SUBTOTAL	79	**TOTAL**	34,301

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	808,830
BUILDING & IMPROVEMENTS	8,922,033
FURNITURE, EQUIP, VEHICLES	2,417,549
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.0166	20,437,854
- - SECONDARY	0.0000	20,745,092
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	904.070	904.070	0.000	904.070
HIGH SCHOOL	296.396	314.560	117.180	431.740
- - TOTAL	**1,200.466**	**1,218.630**	**117.180**	**1,335.810**
1992 - 1993				
ELEMENTARY	854.625	854.625	0.000	854.625
HIGH SCHOOL	309.080	309.080	105.423	414.503
- - TOTAL	**1,163.705**	**1,163.705**	**105.423**	**1,269.128**
1993 - 1994				
ELEMENTARY	825.985	825.985	0.000	825.985
HIGH SCHOOL	337.833	337.833	101.770	439.603
- - TOTAL	**1,163.818**	**1,163.818**	**101.770**	**1,265.588**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,384
	TRANSFER STUDENTS			78
	TOTAL STUDENTS SERVED			1,462

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	7	180.80
TEACHERS	69	18.30
OTHER	7	180.80
SUBTOTAL	83	15.20
CLASSIFIED - - -		
MANAGERS	4	316.40
TEACH AIDS	17	74.40
OTHER	42	30.10
SUBTOTAL	63	20.10
TOTAL STAFF	146	8.70
TEACHER SALARIES	2,069,926	

BOWIE UNIFIED DISTRICT 14 — COCHISE COUNTY — 020214

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(42,647)	917,558	0	891,453	877,196	(2,285)
CAPITAL OUTLAY	(19,214)	103,319	0	106,107	90,373	(6,268)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	64,443	76,191	0	72,350	63,788	76,846
SCHOOL PLANT	7,470	0	0	6,625	4,476	2,994
FEDERAL PROJECTS	749	23,954	0	23,871	21,758	2,945
STATE PROJECTS	0	1,127	0	868	996	131
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	5,516	2,332	0	4,358	24	7,824
TOTAL	**16,317**	**1,124,481**	**0**	**1,105,632**	**1,058,611**	**82,187**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	665,599	7,612	244,347	0	917,558
CAPITAL OUTLAY	69,678	1,038	32,603	0	103,319
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	76,191	0	0	0	76,191
OTHER: SEE DESCRIPTION PAGE 35	0	0	1,127	23,954	25,081
TOTAL BY SOURCE	**811,468**	**8,650**	**278,077**	**23,954**	**1,122,149**
PERCENTAGE OF TOTAL REVENUES	72.30	0.80	24.80	2.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	8,099	7,868
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	4,050	3,934
SPECIFIC LEARNING DISABILITY	32,396	32,598
MILD,MOD,SEV, MENTAL RETARDAT	5,366	5,058
MULTIPLE DISABILITIES	6,687	6,744
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	56,600	56,202
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	56,600	56,202

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		143,850
LAND & IMPROVEMENTS		169,568
BUILDING & IMPROVEMENTS		945,656
FURNITURE, EQUIP, VEHICLES		941,228
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	11.9925	6,378,135
- - SECONDARY	1.1718	6,400,679
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	87.111	89.175	0.000	89.175
HIGH SCHOOL	43.720	47.070	0.000	47.070
- - TOTAL	**130.831**	**136.245**	**0.000**	**136.245**
1992 - 1993				
ELEMENTARY	87.323	90.525	0.000	90.525
HIGH SCHOOL	31.439	31.920	0.000	31.920
- - TOTAL	**118.762**	**122.445**	**0.000**	**122.445**
1993 - 1994				
ELEMENTARY	91.807	92.900	0.000	92.900
HIGH SCHOOL	25.448	26.760	0.000	26.760
- - TOTAL	**117.255**	**119.660**	**0.000**	**119.660**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			136
	TRANSFER STUDENTS			10
	TOTAL STUDENTS SERVED			146

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	119.70
TEACHERS	15	8.00
OTHER	3	39.90
SUBTOTAL	19	6.30
CLASSIFIED - - -		
MANAGERS	2	59.80
TEACH AIDS	3	39.90
OTHER	7	17.10
SUBTOTAL	12	10.00
TOTAL STAFF	31	3.90
TEACHER SALARIES		334,777

COCHISE SCHOOL DISTRICT 26 — COCHISE COUNTY — 020326

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	67,314	788,167	0	856,733	717,823	137,658
CAPITAL OUTLAY	289,451	130,187	0	478,178	423,494	(3,856)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	1,905	0	1,905	0	1,905
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	1,029	16,009	0	12,000	15,017	2,021
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**357,794**	**936,268**	**0**	**1,348,816**	**1,156,334**	**137,728**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	787,968	0	199	0	788,167
CAPITAL OUTLAY	130,198	0	(11)	0	130,187
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	1,905	1,905
TOTAL BY SOURCE	**918,166**	**0**	**188**	**1,905**	**920,259**
PERCENTAGE OF TOTAL REVENUES	99.80	0.00	0.00	0.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	61,873	48,402
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	16,000	16,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	77,873	64,402
GIFTED	2,000	2,000
BILINGUAL EDUCATION	7,000	5,000
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	9,000	7,000
TOTAL (INCL IN MAINT & OPER)	86,873	71,402

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	1	11	0
3	3	12	0
4	5	SUBTOTAL	0
5	1	KDG - 12	15
6	2	ACTUAL EXPENDITURES	
7	3	K - 8	2,000
8	0	9 - 12	0
SUBTOTAL	15	TOTAL	2,000

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		0
LAND & IMPROVEMENTS		58,120
BUILDING & IMPROVEMENTS		943,998
FURNITURE, EQUIP, VEHICLES		550,399
CONSTRUCTION IN PROGRESS		0
	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.5952	58,896,395
- - SECONDARY	0.0000	58,900,500
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	54.875	54.875	0.000	54.875
HIGH SCHOOL	15.350	0.000	0.000	0.000
- - TOTAL	70.225	54.875	0.000	54.875
1992 - 1993				
ELEMENTARY	56.690	56.690	0.000	56.690
HIGH SCHOOL	15.700	0.000	0.000	0.000
- - TOTAL	72.390	56.690	0.000	56.690
1993 - 1994				
ELEMENTARY	64.265	64.265	0.000	64.265
HIGH SCHOOL	12.800	0.000	0.000	0.000
- - TOTAL	77.065	64.265	0.000	64.265

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	68
TRANSFER STUDENTS	6
TOTAL STUDENTS SERVED	74

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	64.30
TEACHERS	7	9.20
OTHER	0	.00
SUBTOTAL	8	8.00
CLASSIFIED - - -		
MANAGERS	2	32.10
TEACH AIDS	4	16.10
OTHER	3	21.40
SUBTOTAL	9	7.10
TOTAL STAFF	17	3.80
TEACHER SALARIES		0

DOUBLE ADOBE DISTRICT 45 — COCHISE COUNTY — 020345

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	20,446	427,371	0	448,190	380,598	67,219
CAPITAL OUTLAY	16,049	25,841	0	25,500	22,036	19,854
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	65	1,311	0	888	1,309	67
STATE PROJECTS	106	1,106	0	0	1,104	108
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**36,666**	**455,629**	**0**	**474,578**	**405,047**	**87,248**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	71,182	14,521	341,668	0	427,371
CAPITAL OUTLAY	3,020	927	21,894	0	25,841
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	1,106	1,311	2,417
TOTAL BY SOURCE	**74,202**	**15,448**	**364,668**	**1,311**	**455,629**
PERCENTAGE OF TOTAL REVENUES	16.30	3.40	80.00	0.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	21,000	21,000
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	10,000
SPEECH/LANGUAGE IMPAIRMENT	10,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**31,000**	**31,000**
GIFTED	2,640	2,243
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**2,640**	**2,243**
TOTAL (INCL IN MAINT & OPER)	**33,640**	**33,243**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	6	**SUBTOTAL**	0
5	1	**KDG - 12**	10
6	3	ACTUAL EXPENDITURES	
7	0	K - 8	3,000
8	0	9 - 12	0
SUBTOTAL	10	**TOTAL**	3,000

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	8,200
BUILDING & IMPROVEMENTS	72,482
FURNITURE, EQUIP, VEHICLES	10,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- PRIMARY	3.3770	1,931,780
- SECONDARY	0.0000	1,953,251
- S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	72.110	60.110	4.400	64.510
HIGH SCHOOL	20.640	0.000	0.000	0.000
- - TOTAL	**92.750**	**60.110**	**4.400**	**64.510**
1992 - 1993				
ELEMENTARY	82.265	69.675	5.000	74.675
HIGH SCHOOL	20.550	0.000	0.000	0.000
- - TOTAL	**102.815**	**69.675**	**5.000**	**74.675**
1993 - 1994				
ELEMENTARY	74.705	67.875	2.200	70.075
HIGH SCHOOL	22.500	0.000	0.000	0.000
- - TOTAL	**97.205**	**67.875**	**2.200**	**70.075**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	79
TRANSFER STUDENTS	0
TOTAL STUDENTS SERVED	79

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	4	17.50
OTHER	0	0.00
SUBTOTAL	4	17.50
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	1	70.10
OTHER	3	23.40
SUBTOTAL	4	17.50
TOTAL STAFF	8	8.80
TEACHER SALARIES	156,925	

DOUGLAS UNIFIED DISTRICT 27 — COCHISE COUNTY — 020227

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(215,647)	14,290,999	(54,720)	14,440,255	14,243,592	(222,960)
CAPITAL OUTLAY	241,478	983,928	0	980,369	794,782	430,624
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	434	722,895	54,720	812,000	772,528	5,521
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	61,408	2,016,435	0	1,849,165	1,868,256	209,587
STATE PROJECTS	73,223	547,252	0	548,796	555,085	65,390
FOOD SERVICES	279,747	1,065,780	(47,234)	913,000	1,024,375	273,918
AUXILIARY OPERATIONS	0	0	0	70,000	0	0
UNEMPLOYMENT INSUR	0	0	0	9,000	0	0
OTHER	28,450	7,712	0	38,500	3,517	32,645
TOTAL	**469,093**	**19,635,001**	**(47,234)**	**19,661,085**	**19,262,135**	**794,725**
NOT INCLUDED ABOVE						
BOND BUILDING	0	6,000,000	0	3,612,000	386,377	5,613,623
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	50,006	48,947	0	15,000	36,081	62,872

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,751,309	502,046	12,037,644	0	14,290,999
CAPITAL OUTLAY	53,872	37,789	892,267	0	983,928
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	722,895	0	0	0	722,895
OTHER: SEE DESCRIPTION PAGE 35	0	0	547,252	2,016,435	2,563,687
TOTAL BY SOURCE	**2,528,076**	**539,835**	**13,477,163**	**2,016,435**	**18,561,509**
PERCENTAGE OF TOTAL REVENUES	13.60	2.90	72.60	10.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	9,066	6,320
HEARING IMPAIRMENTS	25,831	6,346
OTHER HEALTH IMPAIRMENTS	10,332	104,627
SPECIFIC LEARNING DISABILITY	685,000	803,054
MILD,MOD,SEV, MENTAL RETARDAT	142,000	96,070
MULTIPLE DISABILITIES	0	46,702
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	2,583	14,813
PRESCHOOL MODERATE DELAY	0	39,100
PRESCHOOL SEVERE DELAY	0	21,969
PRESCHOOL SPEECH/LANG DELAY	0	6,440
SPEECH/LANGUAGE IMPAIRMENT	294,633	17,349
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	14,208	3,929
- SUBTOTAL	**1,183,653**	**1,166,719**
GIFTED	59,294	93,165
BILINGUAL EDUCATION	386,834	353,723
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	499,593	510,206
CAREER EDUCATION	0	0
- SUBTOTAL	**945,721**	**957,094**
TOTAL (INCL IN MAINT & OPER)	**2,129,374**	**2,123,813**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	23
1	0	10	15
2	0	11	16
3	14	12	11
4	21	**SUBTOTAL**	65
5	26	**KDG - 12**	181
6	18	ACTUAL EXPENDITURES	
7	24	K - 8	59,709
8	13	9 - 12	33,456
SUBTOTAL	116	**TOTAL**	93,165

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		6,000,000
LAND & IMPROVEMENTS		387,000
BUILDING & IMPROVEMENTS		12,129,263
FURNITURE, EQUIP, VEHICLES		5,130,518
CONSTRUCTION IN PROGRESS		1,000,000
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	5.1737	36,819,260
- - SECONDARY	2.3400	37,145,303
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	2,912,231	3,001,375	9,250	3,010,625
HIGH SCHOOL	1,166,487	1,187,740	19,400	1,207,140
- - TOTAL	**4,148,718**	**4,189,115**	**28,650**	**4,217,765**
1992 - 1993				
ELEMENTARY	3,054,394	3,077,280	3,020	3,080,300
HIGH SCHOOL	1,278,640	1,278,640	28,680	1,307,320
- - TOTAL	**4,333,034**	**4,355,920**	**31,700**	**4,387,620**
1993 - 1994				
ELEMENTARY	3,149,351	3,164,770	8,145	3,172,915
HIGH SCHOOL	1,261,360	1,261,360	24,960	1,286,320
- - TOTAL	**4,410,711**	**4,426,130**	**33,105**	**4,459,235**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			4,904
	TRANSFER STUDENTS			133
	TOTAL STUDENTS SERVED			5,037

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	17	262.30
TEACHERS	235	19.00
OTHER	18	247.70
SUBTOTAL	270	16.50
CLASSIFIED - - -		
MANAGERS	5	891.80
TEACH AIDS	114	39.10
OTHER	134	33.30
SUBTOTAL	253	17.60
TOTAL STAFF	523	8.50
TEACHER SALARIES	7,178,767	

ELFRIDA SCHOOL DISTRICT 12 — COCHISE COUNTY — 020412

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	71,430	698,459	0	737,916	736,915	32,974
CAPITAL OUTLAY	116,774	86,880	0	69,540	69,540	134,114
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	26,638	86,874	(3,771)	85,403	95,451	14,290
STATE PROJECTS	937	15	0	0	937	15
FOOD SERVICES	1,267	9,500	0	10,000	10,427	340
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	17,557	367	0	14,000	82	17,842
OTHER	550	12	0	525	0	562
TOTAL	**235,153**	**882,107**	**(3,771)**	**917,384**	**913,352**	**200,137**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	1,397	3,924	0	6,000	4,985	336

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	98,445	23,509	576,505	0	698,459
CAPITAL OUTLAY	12,475	2,905	71,500	0	86,880
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	15	86,874	86,889
TOTAL BY SOURCE	**110,920**	**26,414**	**648,020**	**86,874**	**872,228**
PERCENTAGE OF TOTAL REVENUES	12.70	3.00	74.30	10.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,938	2,877
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	58,768	57,548
MILD,MOD,SEV. MENTAL RETARDAT	8,815	8,631
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	9,601	9,601
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**80,122**	**78,657**
GIFTED	700	700
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**700**	**700**
TOTAL (INCL IN MAINT & OPER)	**80,822**	**79,357**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	1
6	0	ACTUAL EXPENDITURES	
7	1	K - 8	700
8	0	9 - 12	0
SUBTOTAL	1	**TOTAL**	700

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	135,456
BUILDING & IMPROVEMENTS	911,606
FURNITURE, EQUIP, VEHICLES	494,152
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.4495	4,496,130
- - SECONDARY	0.0000	4,532,883
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	196.465	196.465	11.000	207.465
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**196.465**	**196.465**	**11.000**	**207.465**
1992 - 1993				
ELEMENTARY	189.055	189.055	14.000	203.055
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**189.055**	**189.055**	**14.000**	**203.055**
1993 - 1994				
ELEMENTARY	192.085	192.085	10.020	202.105
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**192.085**	**192.085**	**10.020**	**202.105**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	220
TRANSFER STUDENTS	23
TOTAL STUDENTS SERVED	243

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	202.10
TEACHERS	12	16.80
OTHER	0	0.00
SUBTOTAL	13	15.50
CLASSIFIED - - -		
MANAGERS	2	101.10
TEACH AIDS	8	25.30
OTHER	5	40.40
SUBTOTAL	15	13.50
TOTAL STAFF	28	7.20
TEACHER SALARIES	292,738	

FORREST SCHOOL DISTRICT 81 — COCHISE COUNTY — 020381

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	16,804	72,636	0	90,264	64,032	25,408
CAPITAL OUTLAY	18,574	578	0	22,000	0	19,152
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**35,378**	**73,214**	**0**	**112,264**	**64,032**	**44,560**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	71,650	4	982	0	72,636
CAPITAL OUTLAY	575	0	3	0	578
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	0	0
TOTAL BY SOURCE	**72,225**	**4**	**985**	**0**	**73,214**
PERCENTAGE OF TOTAL REVENUES	98.60	0.00	1.30	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	3,000	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**3,000**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**3,000**	**0**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	22,195
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6793	2,783,099
- - SECONDARY	0.0000	2,789,759
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	8.650	0.000	0.000	0.000
HIGH SCHOOL	5.000	0.000	0.000	0.000
- - TOTAL	**13.650**	**0.000**	**0.000**	**0.000**
1992 - 1993				
ELEMENTARY	5.430	0.000	0.000	0.000
HIGH SCHOOL	4.000	0.000	0.000	0.000
- - TOTAL	**9.430**	**0.000**	**0.000**	**0.000**
1993 - 1994				
ELEMENTARY	9.196	0.000	0.000	0.000
HIGH SCHOOL	3.644	0.000	0.000	0.000
- - TOTAL	**12.840**	**0.000**	**0.000**	**0.000**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	0
TRANSFER STUDENTS	0
TOTAL STUDENTS SERVED	0

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	1	0.00
SUBTOTAL	1	0.00
TOTAL STAFF	1	0.00

TEACHER SALARIES 0

FT. HUACHUCA ACCOMMODATION — COCHISE COUNTY — 020100

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(1,572,353)	5,224,664	0	5,261,298	5,102,230	(1,449,919)
CAPITAL OUTLAY	3,278,893	210,002	0	653,333	369,860	3,119,035
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	31,903	284,254	(7,176)	230,580	291,593	17,388
STATE PROJECTS	1,524	5,114	0	23,190	4,662	1,976
FOOD SERVICES	19,470	218,050	0	280,000	205,294	32,226
AUXILIARY OPERATIONS	0	0	0	5,000	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	45,369	777,661	0	137,000	461,248	361,782
TOTAL	**1,804,806**	**6,719,745**	**(7,176)**	**6,590,401**	**6,434,887**	**2,082,488**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	1,784	17,195	0	0	18,318	661
INDIRECT COSTS	155	7,195	0	8,000	0	7,350

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	18,979	173,485	1,423,733	3,608,467	5,224,664
CAPITAL OUTLAY	52,035	17,158	140,809	0	210,002
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	5,114	284,254	289,368
TOTAL BY SOURCE	**71,014**	**190,643**	**1,569,656**	**3,892,721**	**5,724,034**
PERCENTAGE OF TOTAL REVENUES	1.20	3.30	27.40	68.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	8,717
EMOTIONAL DISABILITY	0	3,487
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	407,698	291,134
MILD,MOD,SEV. MENTAL RETARDAT	20,252	32,251
MULTIPLE DISABILITIES	0	3,487
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	6,208	3,487
PRESCHOOL MODERATE DELAY	3,050	0
PRESCHOOL SEVERE DELAY	3,050	1,656
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	68,710	163,261
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**508,968**	**507,480**
GIFTED	59,377	56,504
BILINGUAL EDUCATION	38,777	38,398
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**98,154**	**94,902**
TOTAL (INCL IN MAINT & OPER)	**607,122**	**602,382**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	4	9	0
1	27	10	0
2	9	11	0
3	27	12	0
4	15	**SUBTOTAL**	0
5	26	**KDG - 12**	160
6	25	ACTUAL EXPENDITURES	
7	15	K - 8	56,504
8	12	9 - 12	0
SUBTOTAL	160	**TOTAL**	56,504

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	176,229
BUILDING & IMPROVEMENTS	742,690
FURNITURE, EQUIP, VEHICLES	2,649,484
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	0
- - SECONDARY	0.0000	0
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	1,516.170	1,508.620	0.000	1,508.620
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,516.170**	**1,508.620**	**0.000**	**1,508.620**
1992 - 1993				
ELEMENTARY	1,446.150	1,443.150	0.000	1,443.150
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,446.150**	**1,443.150**	**0.000**	**1,443.150**
1993 - 1994				
ELEMENTARY	1,509.365	1,506.365	0.000	1,506.365
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,509.365**	**1,506.365**	**0.000**	**1,506.365**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	2,010
TRANSFER STUDENTS	8
TOTAL STUDENTS SERVED	2,018

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	5	301.30
TEACHERS	80	18.80
OTHER	5	301.30
SUBTOTAL	90	16.70
CLASSIFIED - - -		
MANAGERS	3	502.10
TEACH AIDS	18	83.70
OTHER	48	31.40
SUBTOTAL	69	21.80
TOTAL STAFF	159	9.50
TEACHER SALARIES		0

MC NEAL SCHOOL DISTRICT 55 — COCHISE COUNTY — 020355

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	8,071	266,511	0	292,270	272,048	2,534
CAPITAL OUTLAY	7,144	25,934	0	15,200	14,844	18,234
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	228	407	0	0	628	7
STATE PROJECTS	187	1,010	0	1,000	1,000	197
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	1,977	87	0	0	0	2,064
OTHER	0	0	0	0	0	0
TOTAL	**17,607**	**293,949**	**0**	**308,470**	**288,520**	**23,036**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	49,874	8,143	208,494	0	266,511
CAPITAL OUTLAY	9,292	613	16,029	0	25,934
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	1,010	407	1,417
TOTAL BY SOURCE	**59,166**	**8,756**	**225,533**	**407**	**293,862**
PERCENTAGE OF TOTAL REVENUES	20.10	3.00	76.70	0.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,225	8,910
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	10,225	8,910
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**20,450**	**17,820**
GIFTED	500	1,000
BILINGUAL EDUCATION	500	500
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,000**	**1,500**
TOTAL (INCL IN MAINT & OPER)	**21,450**	**19,320**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	1	**SUBTOTAL**	0
5	0	**KDG - 12**	2
6	1	ACTUAL EXPENDITURES	
7	0	K - 8	1,000
8	0	9 - 12	0
SUBTOTAL	2	**TOTAL**	1,000

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	10,171
BUILDING & IMPROVEMENTS	191,716
FURNITURE, EQUIP, VEHICLES	135,718
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.2055	1,561,608
- - SECONDARY	0.0000	1,572,596
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	39.625	39.625	0.000	39.625
HIGH SCHOOL	11.990	0.000	0.000	0.000
- - TOTAL	**51.615**	**39.625**	**0.000**	**39.625**
1992 - 1993				
ELEMENTARY	48.690	48.690	0.000	48.690
HIGH SCHOOL	13.690	0.000	0.000	0.000
- - TOTAL	**62.380**	**48.690**	**0.000**	**48.690**
1993 - 1994				
ELEMENTARY	51.355	51.355	0.000	51.355
HIGH SCHOOL	16.090	0.000	0.000	0.000
- - TOTAL	**67.445**	**51.355**	**0.000**	**51.355**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	57
TRANSFER STUDENTS	1
TOTAL STUDENTS SERVED	58

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	4	12.80
OTHER	0	0.00
SUBTOTAL	4	12.80
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	1	51.40
OTHER	2	25.70
SUBTOTAL	3	17.10
TOTAL STAFF	7	7.30
TEACHER SALARIES		99,876

NACO SCHOOL DISTRICT 23 — COCHISE COUNTY — 020323

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	289,030	876,891	0	1,072,184	1,025,001	140,920
CAPITAL OUTLAY	119,598	110,795	0	80,062	63,767	166,626
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	13,689	93,741	0	110,357	88,391	19,039
STATE PROJECTS	5,037	140	0	0	0	5,177
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	1,037	29	0	0	0	1,066
TOTAL	**428,391**	**1,081,596**	**0**	**1,262,603**	**1,177,159**	**332,828**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	11,847	33,493	831,551	0	876,891
CAPITAL OUTLAY	3,880	4,139	102,776	0	110,795
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	140	93,741	93,881
TOTAL BY SOURCE	**15,727**	**37,632**	**934,467**	**93,741**	**1,081,567**
PERCENTAGE OF TOTAL REVENUES	1.50	3.50	86.40	8.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	38,246	37,947
MILD,MOD,SEV, MENTAL RETARDAT	30,000	29,617
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	21,288
SPEECH/LANGUAGE IMPAIRMENT	22,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**90,246**	**88,852**
GIFTED	4,000	3,701
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**4,000**	**3,701**
TOTAL (INCL IN MAINT & OPER)	**94,246**	**92,553**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	SUBTOTAL	0
5	0	KDG - 12	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	TOTAL	0

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	1,783,223
- - SECONDARY	0.0000	1,793,915
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	188.685	198.790	2.000	200.790
HIGH SCHOOL	78.170	0.000	0.000	0.000
- - TOTAL	**266.855**	**198.790**	**2.000**	**200.790**
1992 - 1993				
ELEMENTARY	184.981	188.300	.400	188.700
HIGH SCHOOL	80.252	0.000	0.000	0.000
- - TOTAL	**265.233**	**188.300**	**.400**	**188.700**
1993 - 1994				
ELEMENTARY	213.665	213.665	2.000	215.665
HIGH SCHOOL	73.670	0.000	0.000	0.000
- - TOTAL	**287.335**	**213.665**	**2.000**	**215.665**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			238
	TRANSFER STUDENTS			1
	TOTAL STUDENTS SERVED			239

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	215.70
TEACHERS	14	15.40
OTHER	1	215.70
SUBTOTAL	16	13.50
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	6	35.90
SUBTOTAL	6	35.90
TOTAL STAFF	22	9.80
TEACHER SALARIES		404,600

PALOMINAS ELEM DISTRICT 49 — COCHISE COUNTY — 020349

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(25,142)	3,648,749	0	3,694,170	3,613,734	9,873
CAPITAL OUTLAY	(175,754)	272,789	0	324,836	621,721	(524,686)
ADJACENT WAYS	261,139	35,404	0	285,000	0	296,543
DEBT SERVICE	24,645	357,502	(25,000)	301,000	4,513	352,634
SCHOOL PLANT	172	4	0	0	0	176
FEDERAL PROJECTS	11,244	183,115	0	183,000	158,297	36,062
STATE PROJECTS	2,326	7,820	0	80,000	8,025	2,121
FOOD SERVICES	1,895	14,314	0	14,000	13,533	2,676
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	45,290	166,830	0	70,000	125,503	86,617
TOTAL	**145,815**	**4,686,527**	**(25,000)**	**4,952,006**	**4,545,326**	**262,016**
NOT INCLUDED ABOVE						
BOND BUILDING	0	1,155,000	0	1,155,000	1,014,120	140,880
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	661,859	104,745	2,840,682	41,463	3,648,749
CAPITAL OUTLAY	19,925	9,108	240,151	3,605	272,789
ADJACENT WAYS	28,584	0	6,820	0	35,404
DEBT SERVICE	356,557	0	945	0	357,502
OTHER: SEE DESCRIPTION PAGE 35	4	0	7,820	183,115	190,939
TOTAL BY SOURCE	**1,066,929**	**113,853**	**3,096,418**	**228,183**	**4,505,383**
PERCENTAGE OF TOTAL REVENUES	23.70	2.50	68.70	5.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	34,958	35,040
HEARING IMPAIRMENTS	9,175	9,205
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	132,171	132,736
MILD,MOD,SEV. MENTAL RETARDAT	43,807	43,948
MULTIPLE DISABILITIES	29,096	29,101
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	46,793	46,918
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**296,000**	**296,948**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**296,000**	**296,948**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	6	11	0
3	6	12	0
4	12	SUBTOTAL	0
5	12	KDG - 12	60
6	7	ACTUAL EXPENDITURES	
7	16	K - 8	0
8	1	9 - 12	0
SUBTOTAL	60	TOTAL	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	2,225,000
LAND & IMPROVEMENTS	640,000
BUILDING & IMPROVEMENTS	6,025,000
FURNITURE, EQUIP, VEHICLES	1,695,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.8667	13,927,628
- - SECONDARY	2.1063	14,022,587
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	575.620	559.900	.730	560.630
HIGH SCHOOL	179.090	0.000	0.000	0.000
- - TOTAL	**754.710**	**559.900**	**.730**	**560.630**
1992 - 1993				
ELEMENTARY	40.055	636.655	2.220	638.875
HIGH SCHOOL	240.363	0.000	0.000	0.000
- - TOTAL	**880.418**	**636.655**	**2.220**	**638.875**
1993 - 1994				
ELEMENTARY	721.395	719.395	6.000	725.395
HIGH SCHOOL	231.908	0.000	0.000	0.000
- - TOTAL	**953.303**	**719.395**	**6.000**	**725.395**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	799
TRANSFER STUDENTS	77
TOTAL STUDENTS SERVED	876

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	4	181.30
TEACHERS	40	18.10
OTHER	3	241.80
SUBTOTAL	47	15.40
CLASSIFIED - - -		
MANAGERS	5	145.10
TEACH AIDS	7	103.60
OTHER	19	38.20
SUBTOTAL	31	23.40
TOTAL STAFF	78	9.30
TEACHER SALARIES	1,177,546	

PEARCE SCHOOL DISTRICT 22 — COCHISE COUNTY — 020422

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(5,557)	596,344	0	634,064	588,627	2,160
CAPITAL OUTLAY	84,966	81,206	0	104,170	103,354	62,818
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	3,669	44,155	0	45,480	45,490	2,334
SCHOOL PLANT	15	0	0	0	0	15
FEDERAL PROJECTS	1,745	23,801	(1)	24,957	23,245	2,300
STATE PROJECTS	1,118	2,082	0	2,000	2,716	484
FOOD SERVICES	8,447	26,417	0	27,500	30,635	4,229
AUXILIARY OPERATIONS	0	754	0	0	610	144
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	1,180	2,435	0	2,500	1,800	1,815
TOTAL	**95,583**	**777,194**	**(1)**	**840,671**	**796,477**	**76,299**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	199,725	15,241	381,379	0	596,345
CAPITAL OUTLAY	34,673	1,693	44,839	0	81,205
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	44,155	0	0	0	44,155
OTHER: SEE DESCRIPTION PAGE 35	0	0	2,082	23,801	25,883
TOTAL BY SOURCE	**278,553**	**16,934**	**428,300**	**23,801**	**747,588**
PERCENTAGE OF TOTAL REVENUES	37.30	2.30	57.30	3.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,243	1,791
MILD,MOD,SEV. MENTAL RETARDAT	5,459	4,359
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	2,000	1,597
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,100	4,071
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**14,802**	**11,818**
GIFTED	2,196	1,753
BILINGUAL EDUCATION	3,451	2,756
REMEDIAL EDUCATION	4,583	3,659
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**10,230**	**8,168**
TOTAL (INCL IN MAINT & OPER)	**25,032**	**19,986**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	3	11	0
3	1	12	0
4	3	SUBTOTAL	0
5	2	KDG - 12	11
6	2	ACTUAL EXPENDITURES	
7	0	K - 8	1,753
8	0	9 - 12	0
SUBTOTAL	11	TOTAL	1,753

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		305,000
LAND & IMPROVEMENTS		21,666
BUILDING & IMPROVEMENTS		1,014,007
FURNITURE, EQUIP, VEHICLES		251,446
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	3.0406	9,186,631
- - SECONDARY	.4898	9,285,644
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	131.260	130.820	0.000	130.820
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**131.260**	**130.820**	**0.000**	**130.820**
1992 - 1993				
ELEMENTARY	136.099	137.165	0.000	137.165
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**136.099**	**137.165**	**0.000**	**137.165**
1993 - 1994				
ELEMENTARY	137.938	138.930	0.000	138.930
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**137.938**	**138.930**	**0.000**	**138.930**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	147
TRANSFER STUDENTS	20
TOTAL STUDENTS SERVED	167

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	138.90
TEACHERS	10	13.90
OTHER	0	0.00
SUBTOTAL	11	12.60
CLASSIFIED - - -		
MANAGERS	2	69.50
TEACH AIDS	3	46.30
OTHER	4	34.70
SUBTOTAL	9	15.40
TOTAL STAFF	20	6.90
TEACHER SALARIES		304,854

POMERENE SCHOOL DISTRICT 64 COCHISE COUNTY 020464

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(23,882)	429,814	0	433,345	415,260	(9,328)
CAPITAL OUTLAY	60,376	18,598	0	14,500	13,141	65,833
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	5,376	33,374	0	0	18,563	20,187
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	405	0	0	378	27
STATE PROJECTS	1,0	1,021	0	0	1,092	119
FOOD SERVICES	6,746	19,630	0	11,000	24,426	1,950
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	1,049	31	0	1,000	0	1,080
TOTAL	**49,855**	**502,873**	**0**	**459,845**	**472,860**	**79,868**
NOT INCLUDED ABOVE						
BOND BUILDING	85,927	0	7,884	105,882	93,348	463
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	79,398	13,464	336,953	0	429,815
CAPITAL OUTLAY	690	709	17,199	0	18,598
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	33,374	0	0	0	33,374
OTHER: SEE DESCRIPTION PAGE 35	0	0	1,021	405	1,426
TOTAL BY SOURCE	**113,462**	**14,173**	**355,173**	**405**	**483,213**
PERCENTAGE OF TOTAL REVENUES	23.50	2.90	73.50	0.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,000	898
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	18,900	19,187
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	9,270	9,864
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,750	5,047
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**34,920**	**34,996**
GIFTED	8,205	8,603
BILINGUAL EDUCATION	750	650
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	850	749
- SUBTOTAL	**9,805**	**10,002**
TOTAL (INCL IN MAINT & OPER)	**44,725**	**44,998**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	3	**KDG - 12**	19
6	8	ACTUAL EXPENDITURES	
7	2	K - 8	8,603
8	6	9 - 12	0
SUBTOTAL	19	**TOTAL**	8,603

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	101,516
BUILDING & IMPROVEMENTS	584,724
FURNITURE, EQUIP, VEHICLES	76,128
CONSTRUCTION IN PROGRESS	762,368

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.1320	2,253,713
- - SECONDARY	1.5927	2,268,178
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	103.525	103.525	0.000	103.525
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**103.525**	**103.525**	**0.000**	**103.525**
1992 - 1993				
ELEMENTARY	98.145	98.145	0.000	98.145
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**98.145**	**98.145**	**0.000**	**98.145**
1993 - 1994				
ELEMENTARY	108.935	108.935	0.000	108.935
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**108.935**	**108.935**	**0.000**	**108.935**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	129
TRANSFER STUDENTS	0
TOTAL STUDENTS SERVED	129

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	6	18.20
OTHER	0	0.00
SUBTOTAL	6	18.20
CLASSIFIED - - -		
MANAGERS	1	108.90
TEACH AIDS	1	108.90
OTHER	3	36.30
SUBTOTAL	5	21.80
TOTAL STAFF	11	9.90
TEACHER SALARIES		178,275

RUCKER SCHOOL DISTRICT 66 — COCHISE COUNTY — 020366

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	13,160	36,882	0	49,650	43,191	6,851
CAPITAL OUTLAY	4,706	1,082	0	2,000	794	4,994
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**17,866**	**37,964**	**0**	**51,650**	**43,985**	**11,845**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	6,697	1,255	28,930	0	36,882
CAPITAL OUTLAY	185	39	858	0	1,082
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	0	0
TOTAL BY SOURCE	**6,882**	**1,294**	**29,788**	**0**	**37,964**
PERCENTAGE OF TOTAL REVENUES	18.10	3.40	78.50	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**0**	**0**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	1,000
BUILDING & IMPROVEMENTS	18,920
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3251	297,328
- - SECONDARY	0.0000	298,037
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	4.000	0.000	0.000	0.000
HIGH SCHOOL	2.000	0.000	0.000	0.000
- - TOTAL	**6.000**	**0.000**	**0.000**	**0.000**
1992 - 1993				
ELEMENTARY	3.800	0.000	0.000	0.000
HIGH SCHOOL	965	0.000	0.000	0.000
- - TOTAL	**4.765**	**0.000**	**0.000**	**0.000**
1993 - 1994				
ELEMENTARY	4.330	0.000	0.000	0.000
HIGH SCHOOL	1.000	0.000	0.000	0.000
- - TOTAL	**5.330**	**0.000**	**0.000**	**0.000**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	0
TRANSFER STUDENTS	0
TOTAL STUDENTS SERVED	0

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	1	0.00
SUBTOTAL	1	0.00
TOTAL STAFF	1	0.00

TEACHER SALARIES 0

SAN SIMON UNIFIED DISTRICT 18 COCHISE COUNTY 020218

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(44,678)	839,969	0	837,427	796,491	(1,200)
CAPITAL OUTLAY	21,073	57,813	0	109,210	98,527	(19,641)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	40,696	42,245	0	48,000	82,625	316
SCHOOL PLANT	278	1,769	0	1,750	484	1,563
FEDERAL PROJECTS	2,159	30,107	0	35,900	20,650	11,616
STATE PROJECTS	1,095	1,223	0	4,000	1,209	1,109
FOOD SERVICES	2,048	49,436	0	27,000	46,367	5,117
AUXILIARY OPERATIONS	2,280	12,635	0	11,000	11,995	2,920
UNEMPLOYMENT INSUR	0	0	0	3,500	0	0
OTHER	180	6,989	0	21,200	5,500	1,669
TOTAL	**25,131**	**1,042,186**	**0**	**1,098,987**	**1,063,848**	**3,469**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	5,000	0	0
INDIRECT COSTS	0	0	0	2,080	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	656,971	4,945	178,053	0	839,969
CAPITAL OUTLAY	36,749	674	20,390	0	57,813
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	42,245	0	0	0	42,245
OTHER: SEE DESCRIPTION PAGE 35	1,769	0	1,223	30,107	33,099
TOTAL BY SOURCE	**737,734**	**5,619**	**199,666**	**30,107**	**973,126**
PERCENTAGE OF TOTAL REVENUES	75.80	0.60	20.50	3.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	36,052	42,128
MILD,MOD,SEV, MENTAL RETARDAT	500	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,100	1,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**44,652**	**43,128**
GIFTED	1,500	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,500**	**0**
TOTAL (INCL IN MAINT & OPER)	**46,152**	**43,128**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	10.1229	7,666,752
- - SECONDARY	4388	7,747,909
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	55.435	55.435	0.000	55.435
HIGH SCHOOL	29.768	29.850	0.000	29.850
- - TOTAL	**85.203**	**85.285**	**0.000**	**85.285**
1992 - 1993				
ELEMENTARY	71.205	71.205	0.000	71.205
HIGH SCHOOL	33.700	33.700	0.000	33.700
- - TOTAL	**104.905**	**104.905**	**0.000**	**104.905**
1993 - 1994				
ELEMENTARY	65.525	65.525	0.000	65.525
HIGH SCHOOL	36.020	36.020	0.000	36.020
- - TOTAL	**101.545**	**101.545**	**0.000**	**101.545**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	117
TRANSFER STUDENTS	1
TOTAL STUDENTS SERVED	118

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	101.50
TEACHERS	10	10.20
OTHER	0	0.00
SUBTOTAL	11	9.20
CLASSIFIED - - -		
MANAGERS	2	50.80
TEACH AIDS	2	50.80
OTHER	7	14.50
SUBTOTAL	11	9.20
TOTAL STAFF	22	4.60
TEACHER SALARIES	300,743	

SIERRA VISTA UNIF DISTRICT 68 — COCHISE COUNTY — 020268

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	5,581	22,824,245	0	23,062,173	23,394,042	(564,216)
CAPITAL OUTLAY	125,153	1,118,067	0	1,459,703	1,429,133	(185,913)
ADJACENT WAYS	335,300	63,810	0	350,000	3,154	395,956
DEBT SERVICE	2,639,139	6,364,910	0	3,788,519	4,830,046	4,174,003
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	60,313	1,188,918	(14,333)	1,244,427	1,098,944	135,954
STATE PROJECTS	3,348	93,292	(164)	73,656	90,396	6,080
FOOD SERVICES	2,381	1,245,640	0	1,212,126	1,247,180	841
AUXILIARY OPERATIONS	81,312	161,373	0	120,000	147,174	95,511
UNEMPLOYMENT INSUR	11,505	12,278	0	25,000	14,923	8,860
OTHER	285,634	486,572	0	517,515	491,757	280,449
TOTAL	**3,549,666**	**33,559,105**	**(14,497)**	**31,853,119**	**32,746,749**	**4,347,525**
NOT INCLUDED ABOVE						
BOND BUILDING	20,946	7,260	0	24,500	27,766	440
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	17,135	15,851	0	30,000	23,884	9,102

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	5,810,017	611,788	15,747,217	655,223	22,824,245
CAPITAL OUTLAY	241,313	32,199	844,555	0	1,118,067
ADJACENT WAYS	28,444	0	35,366	0	63,810
DEBT SERVICE	6,363,978	0	932	0	6,364,910
OTHER: SEE DESCRIPTION PAGE 35	0	0	93,292	1,188,918	1,282,210
TOTAL BY SOURCE	**12,443,752**	**643,987**	**16,721,362**	**1,844,141**	**31,653,242**
PERCENTAGE OF TOTAL REVENUES	39.30	2.00	52.80	5.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	32,432	35,631
HEARING IMPAIRMENTS	75,458	82,900
OTHER HEALTH IMPAIRMENTS	4,324	4,751
SPECIFIC LEARNING DISABILITY	1,344,191	1,476,767
MILD,MOD,SEV. MENTAL RETARDAT	157,402	172,927
MULTIPLE DISABILITIES	39,432	35,631
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	32,432	35,631
PRESCHOOL MODERATE DELAY	5,405	5,938
PRESCHOOL SEVERE DELAY	110,052	120,906
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	357,182	392,411
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	10,811	11,877
- SUBTOTAL	**2,169,121**	**2,375,370**
GIFTED	113,513	99,106
BILINGUAL EDUCATION	166,280	167,204
REMEDIAL EDUCATION	78,302	43,117
VOCATIONAL & TECH ED	639,384	598,967
CAREER EDUCATION	0	0
- SUBTOTAL	**997,479**	**908,394**
TOTAL (INCL IN MAINT & OPER)	**3,166,600**	**3,283,764**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	13
1	11	10	16
2	9	11	13
3	65	12	7
4	74	**SUBTOTAL**	49
5	84	**KDG - 12**	400
6	57	ACTUAL EXPENDITURES	
7	30	K - 8	83,834
8	21	9 - 12	15,272
SUBTOTAL	351	**TOTAL**	99,106

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	25,474,999
LAND & IMPROVEMENTS	8,381,687
BUILDING & IMPROVEMENTS	55,345,576
FURNITURE, EQUIP, VEHICLES	7,412,866
CONSTRUCTION IN PROGRESS	115,306

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.6511	129,780,585
- - SECONDARY	2.7563	130,975,322
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	3,997.525	3,997.525	21.240	4,018.765
HIGH SCHOOL	1,986.135	1,986.135	161.390	2,147.525
- - TOTAL	**5,983.660**	**5,983.660**	**182.630**	**6,166.290**
1992 - 1993				
ELEMENTARY	4,254.360	4,254.360	27.840	4,282.200
HIGH SCHOOL	2,063.955	2,063.957	216.550	2,280.507
- - TOTAL	**6,318.315**	**6,318.317**	**244.390**	**6,562.707**
1993 - 1994				
ELEMENTARY	4,360.440	4,358.940	20.430	4,379.370
HIGH SCHOOL	2,112.983	2,112.984	202.101	2,315.085
- - TOTAL	**6,473.423**	**6,471.924**	**222.531**	**6,694.455**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			7,695
	TRANSFER STUDENTS			236
	TOTAL STUDENTS SERVED			7,931

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	19	352.30
TEACHERS	366	18.30
OTHER	36	186.00
SUBTOTAL	421	15.90
CLASSIFIED - - -		
MANAGERS	8	836.80
TEACH AIDS	31	216.00
OTHER	203	33.00
SUBTOTAL	242	27.70
TOTAL STAFF	663	10.10
TEACHER SALARIES		0

ST DAVID UNIFIED DISTRICT 21 — COCHISE COUNTY — 020221

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(17,307)	1,669,123	0	1,672,125	1,667,149	(15,333)
CAPITAL OUTLAY	61,094	170,480	0	180,851	180,845	50,729
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	31,659	50,091	0	51,000	0	81,750
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	9,913	86,143	0	91,230	90,965	5,091
STATE PROJECTS	973	33,981	0	34,000	34,307	647
FOOD SERVICES	7,092	80,846	0	85,000	77,907	10,031
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	22,242	7,621	0	42,100	23,072	6,791
TOTAL	**115,666**	**2,098,285**	**0**	**2,156,306**	**2,074,245**	**139,706**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	28,024	137,320	0	101,000	137,332	28,012
INDIRECT COSTS	4,638	952	0	8,400	0	5,590

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	342,935	49,469	1,276,719	0	1,669,123
CAPITAL OUTLAY	53,508	4,302	112,670	0	170,480
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	49,743	0	348	0	50,091
OTHER: SEE DESCRIPTION PAGE 35	0	0	33,981	86,143	120,124
TOTAL BY SOURCE	**446,186**	**53,771**	**1,423,718**	**86,143**	**2,009,818**
PERCENTAGE OF TOTAL REVENUES	22.20	2.70	70.80	4.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	5,000	5,600
HEARING IMPAIRMENTS	8,039	7,500
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	101,000	96,501
MILD,MOD,SEV. MENTAL RETARDAT	5,086	5,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	6,536	6,600
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	3,051	3,200
PRESCHOOL SPEECH/LANG DELAY	12,500	12,550
SPEECH/LANGUAGE IMPAIRMENT	18,500	18,500
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	159,712	155,451
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	65,642	49,292
CAREER EDUCATION	0	0
- SUBTOTAL	65,642	49,292
TOTAL (INCL IN MAINT & OPER)	225,354	204,743

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	9
1	0	10	2
2	5	11	2
3	6	12	2
4	3	SUBTOTAL	15
5	8	KDG - 12	51
6	2	ACTUAL EXPENDITURES	
7	2	K - 8	1,800
8	10	9 - 12	1,200
SUBTOTAL	36	TOTAL	3,000

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	49,250
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	15,155
FURNITURE, EQUIP, VEHICLES	131,052
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.3847	8,144,231
- - SECONDARY	5793	8,286,545
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	280.065	280.065	0.000	280.065
HIGH SCHOOL	132.760	132.760	0.000	132.760
- - TOTAL	**412.825**	**412.825**	**0.000**	**412.825**
1992 - 1993				
ELEMENTARY	277.795	277.795	2.000	279.795
HIGH SCHOOL	147.250	147.250	1.000	148.250
- - TOTAL	**425.045**	**425.045**	**3.000**	**428.045**
1993 - 1994				
ELEMENTARY	287.250	287.250	2.000	289.250
HIGH SCHOOL	146.173	146.173	1.000	147.173
- - TOTAL	**433.423**	**433.423**	**3.000**	**436.423**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			483
	TRANSFER STUDENTS			31
	TOTAL STUDENTS SERVED			514

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	2	218.20
TEACHERS	26	16.80
OTHER	5	87.30
SUBTOTAL	33	13.20
CLASSIFIED - - -		
MANAGERS	4	109.10
TEACH AIDS	5	87.30
OTHER	13	33.60
SUBTOTAL	22	19.80
TOTAL STAFF	55	7.90
TEACHER SALARIES		606,181

TOMBSTONE UNIFIED DISTRICT 1 — COCHISE COUNTY — 020201

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(24,495)	3,756,297	0	3,669,580	3,667,620	64,182
CAPITAL OUTLAY	52,742	232,294	0	231,103	260,422	24,614
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	6	180,446	0	166,938	18,302	162,150
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	32,004	304,921	0	345,500	287,332	49,593
STATE PROJECTS	2,063	21,840	0	25,770	16,148	7,755
FOOD SERVICES	36,609	188,124	0	170,000	169,477	55,256
AUXILIARY OPERATIONS	46,751	73,952	0	0	81,032	39,671
UNEMPLOYMENT INSUR	9,211	217	0	18,000	2,727	6,701
OTHER	28,846	7,014	0	42,750	23,500	12,360
TOTAL	**183,737**	**4,765,105**	**0**	**4,669,641**	**4,526,560**	**422,282**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	729,400	114,891	2,880,946	31,060	3,756,297
CAPITAL OUTLAY	41,710	7,333	183,251	0	232,294
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	180,446	0	0	0	180,446
OTHER: SEE DESCRIPTION PAGE 35	0	0	21,840	304,921	326,761
TOTAL BY SOURCE	**951,556**	**122,224**	**3,086,037**	**335,981**	**4,495,798**
PERCENTAGE OF TOTAL REVENUES	21.20	2.70	68.60	7.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	6,425	3,220
HEARING IMPAIRMENTS	26,673	6,440
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	169,864	135,252
MILD,MOD,SEV, MENTAL RETARDAT	28,826	35,423
MULTIPLE DISABILITIES	30,979	1,613
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	4,654	6,440
PRESCHOOL SEVERE DELAY	208	6,440
PRESCHOOL SPEECH/LANG DELAY	15,976	22,542
SPEECH/LANGUAGE IMPAIRMENT	62,063	101,439
TRAUMATIC BRAIN INJURY	1,632	1,610
VISUAL IMPAIRMENT	0	1,610
- SUBTOTAL	**347,300**	**322,029**
GIFTED	250	267
BILINGUAL EDUCATION	200	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**450**	**267**
TOTAL (INCL IN MAINT & OPER)	**347,750**	**322,296**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	1	12	0
4	2	**SUBTOTAL**	0
5	1	**KDG - 12**	6
6	2	ACTUAL EXPENDITURES	
7	0	K - 8	267
8	0	9 - 12	0
SUBTOTAL	6	**TOTAL**	267

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	500,000
LAND & IMPROVEMENTS	577,855
BUILDING & IMPROVEMENTS	6,552,679
FURNITURE, EQUIP, VEHICLES	1,689,695
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.4121	15,781,440
- - SECONDARY	1.1258	16,122,028
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	644.880	642.880	1.000	643.880
HIGH SCHOOL	274.972	274.170	2.200	276.370
- - TOTAL	**919.852**	**917.050**	**3.200**	**920.250**
1992 - 1993				
ELEMENTARY	660.952	657.965	0.000	657.965
HIGH SCHOOL	286.397	290.380	6.560	296.940
- - TOTAL	**947.349**	**948.345**	**6.560**	**954.905**
1993 - 1994				
ELEMENTARY	704.826	685.740	0.000	685.740
HIGH SCHOOL	258.677	266.698	5.728	272.426
- - TOTAL	**963.503**	**952.438**	**5.728**	**958.166**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,167
	TRANSFER STUDENTS			77
	TOTAL STUDENTS SERVED			1,244

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	4	239.50
TEACHERS	59	16.20
OTHER	12	79.80
SUBTOTAL	75	12.80
CLASSIFIED - - -		
MANAGERS	5	191.60
TEACH AIDS	9	106.50
OTHER	31	30.90
SUBTOTAL	45	21.30
TOTAL STAFF	120	8.00
TEACHER SALARIES	1,745,845	

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VALLEY UNION HS DISTRICT 22 — COCHISE COUNTY — 020522

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	66,770	926,356	0	940,818	899,367	93,759
CAPITAL OUTLAY	69,047	97,574	0	84,507	80,984	85,637
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,157	92,429	0	87,950	10,396	83,190
SCHOOL PLANT	15,424	451	0	14,000	0	15,875
FEDERAL PROJECTS	11,393	61,716	(4,392)	117,643	64,392	4,325
STATE PROJECTS	1,625	9,666	(420)	8,800	9,782	1,089
FOOD SERVICES	25,646	97,553	(3,000)	105,000	94,640	25,559
AUXILIARY OPERATIONS	36,583	15,001	0	30,000	17,260	34,324
UNEMPLOYMENT INSUR	34,373	1,005	0	24,000	0	35,378
OTHER	12,809	8,488	0	10,112	299	20,998
TOTAL	**274,827**	**1,310,239**	**(7,812)**	**1,422,830**	**1,177,120**	**400,134**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	24,028	41,266	0	21,000	32,554	32,740
INDIRECT COSTS	15,729	7,512	0	18,000	11,810	11,431

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	504,634	15,534	406,188	0	926,356
CAPITAL OUTLAY	45,144	1,920	50,509	0	97,573
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	92,394	0	35	0	92,429
OTHER: SEE DESCRIPTION PAGE 35	451	0	9,666	61,716	71,833
TOTAL BY SOURCE	**642,623**	**17,454**	**466,398**	**61,716**	**1,188,191**
PERCENTAGE OF TOTAL REVENUES	54.10	1.50	39.30	5.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	36,700	35,498
MILD,MOD,SEV. MENTAL RETARDAT	0	9,098
MULTIPLE DISABILITIES	9,000	1,077
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,300	1,300
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**47,000**	**46,973**
GIFTED	1,000	1,244
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	107,340	98,529
CAREER EDUCATION	1,000	1,000
- SUBTOTAL	**109,340**	**100,773**
TOTAL (INCL IN MAINT & OPER)	**156,340**	**147,746**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	4
1	0	10	2
2	0	11	3
3	0	12	2
4	0	**SUBTOTAL**	11
5	0	**KDG - 12**	11
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	1,244
SUBTOTAL	0	**TOTAL**	1,244

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	155,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	3,921
FURNITURE, EQUIP, VEHICLES	52,406
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.4493	17,335,475
- - SECONDARY	7324	17,477,423
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	159.240	159.240	26.310	185.550
- - TOTAL	**159.240**	**159.240**	**26.310**	**185.550**
1992 - 1993				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	151.750	151.750	26.040	177.790
- - TOTAL	**151.750**	**151.750**	**26.040**	**177.790**
1993 - 1994				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	160.830	160.830	32.840	193.670
- - TOTAL	**160.830**	**160.830**	**32.840**	**193.670**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	213
TRANSFER STUDENTS	10
TOTAL STUDENTS SERVED	223

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	193.70
TEACHERS	12	16.10
OTHER	1	193.70
SUBTOTAL	14	13.80
CLASSIFIED - - -		
MANAGERS	3	64.60
TEACH AIDS	3	64.60
OTHER	6	32.30
SUBTOTAL	12	16.10
TOTAL STAFF	26	7.40
TEACHER SALARIES	369,882	

WILLCOX UNIFIED DISTRICT 13 — COCHISE COUNTY — 020213

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	75,739	5,013,456	0	5,066,282	5,057,085	32,110
CAPITAL OUTLAY	34,717	658,387	0	575,698	571,850	121,254
ADJACENT WAYS	40,249	1,686	0	15,000	0	41,935
DEBT SERVICE	565,214	591,852	0	579,690	615,087	541,979
SCHOOL PLANT	16,050	658	0	9,005	510	16,198
FEDERAL PROJECTS	77,364	365,160	16,770	433,841	394,442	64,852
STATE PROJECTS	10,293	42,188	87	54,263	47,961	4,607
FOOD SERVICES	30,829	261,595	0	260,000	283,151	9,273
AUXILIARY OPERATIONS	17,561	46,370	0	25,000	52,508	11,423
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	27,737	30,605	0	32,100	29,612	28,730
TOTAL	**895,753**	**7,011,957**	**16,857**	**7,050,879**	**7,052,206**	**872,361**
NOT INCLUDED ABOVE						
BOND BUILDING	11,747	0	0	11,747	0	11,747
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	548	19,262	0	15,000	12,823	6,987

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,917,481	113,652	2,982,323	0	5,013,456
CAPITAL OUTLAY	239,534	15,498	403,355	0	658,387
ADJACENT WAYS	1,686	0	0	0	1,686
DEBT SERVICE	591,016	0	836	0	591,852
OTHER: SEE DESCRIPTION PAGE 35	658	0	42,188	365,160	408,006
TOTAL BY SOURCE	**2,750,375**	**129,150**	**3,428,702**	**365,160**	**6,673,387**
PERCENTAGE OF TOTAL REVENUES	41.20	1.90	51.40	5.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	4,448	6,672
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	180,262	184,331
MILD,MOD,SEV, MENTAL RETARDAT	48,091	48,091
MULTIPLE DISABILITIES	75,371	75,371
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	31,117	31,117
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	50,045	50,045
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	36,209	36,209
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	4,448	6,672
- SUBTOTAL	**429,991**	**438,508**
GIFTED	0	0
BILINGUAL EDUCATION	88,396	88,396
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**88,396**	**88,396**
TOTAL (INCL IN MAINT & OPER)	**518,387**	**526,904**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	11
1	0	10	17
2	0	11	18
3	1	12	12
4	6	**SUBTOTAL**	58
5	4	**KDG - 12**	72
6	2	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	1	9 - 12	0
SUBTOTAL	14	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	3,470,000
LAND & IMPROVEMENTS	868,683
BUILDING & IMPROVEMENTS	751,433
FURNITURE, EQUIP, VEHICLES	2,374,725
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.8896	34,410,453
- - SECONDARY	3.0437	34,693,336
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	916.290	916.290	3.330	919.620
HIGH SCHOOL	374.530	374.530	36.560	411.090
- - TOTAL	**1,290.820**	**1,290.820**	**39.890**	**1,330.710**
1992 - 1993				
ELEMENTARY	951.806	956.095	3.260	959.355
HIGH SCHOOL	394.818	395.310	39.500	434.810
- - TOTAL	**1,346.624**	**1,351.405**	**42.760**	**1,394.165**
1993 - 1994				
ELEMENTARY	973.495	973.495	2.000	975.495
HIGH SCHOOL	389.230	389.230	38.400	427.630
- - TOTAL	**1,362.725**	**1,362.725**	**40.400**	**1,403.125**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,572
	TRANSFER STUDENTS			88
	TOTAL STUDENTS SERVED			1,660

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	5	280.60
TEACHERS	83	16.90
OTHER	5	280.60
SUBTOTAL	93	15.10
CLASSIFIED - - -		
MANAGERS	3	467.70
TEACH AIDS	28	50.10
OTHER	45	31.20
SUBTOTAL	76	18.50
TOTAL STAFF	169	8.30
TEACHER SALARIES	2,132,940	

COCHISE COUNTY

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(1,446,917)	72,343,632	(54,720)	73,283,717	72,421,914	(1,579,919)
CAPITAL OUTLAY	5,757,725	5,257,681	0	6,588,661	6,173,835	4,841,571
ADJACENT WAYS	662,154	102,680	0	676,500	3,154	761,680
DEBT SERVICE	3,717,260	10,608,888	29,720	7,315,893	8,136,519	6,219,349
SCHOOL PLANT	159,200	19,335	0	83,986	28,286	150,249
FEDERAL PROJECTS	545,103	5,682,069	(11,935)	5,773,944	5,484,376	730,861
STATE PROJECTS	127,335	821,386	(3,672)	920,580	830,503	114,546
FOOD SERVICES	552,323	3,837,146	(50,403)	3,733,626	3,791,593	547,473
AUXILIARY OPERATIONS	219,210	373,324	0	313,500	382,331	210,203
UNEMPLOYMENT INSUR	172,093	17,510	18	186,600	23,457	166,164
OTHER	556,054	1,530,015	3,190	975,510	1,190,966	898,293
TOTAL	**11,021,540**	**100,593,666**	**(87,802)**	**99,852,517**	**98,466,934**	**13,060,470**
NOT INCLUDED ABOVE						
BOND BUILDING	999,251	7,182,903	7,884	5,829,022	2,241,290	5,948,748
INTRGVMNTL AGRMNTS	70,028	230,604	0	182,000	238,740	61,892
INDIRECT COSTS	90,650	104,163	22	102,639	89,583	105,252

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	17,312,292	2,037,773	48,657,357	4,336,213	72,343,635
CAPITAL OUTLAY	1,410,802	156,913	3,686,358	3,605	5,257,678
ADJACENT WAYS	60,420	0	42,260	0	102,680
DEBT SERVICE	10,605,312	0	3,576	0	10,608,888
OTHER: SEE DESCRIPTION PAGE 35	19,335	0	821,386	5,682,069	6,522,790
TOTAL BY SOURCE	**29,408,161**	**2,194,686**	**53,210,937**	**10,021,887**	**94,835,671**
PERCENTAGE OF TOTAL REVENUES	31.00	2.30	56.10	10.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	8,717
EMOTIONAL DISABILITY	135,437	145,541
HEARING IMPAIRMENTS	171,319	125,595
OTHER HEALTH IMPAIRMENTS	18,706	113,312
SPECIFIC LEARNING DISABILITY	3,792,427	3,811,868
MILD,MOD,SEV, MENTAL RETARDAT	578,315	544,724
MULTIPLE DISABILITIES	199,835	216,908
MULTIPLE DISABILITIES WITH SSI	8,992	6,532
ORTHOPEDIC IMPAIRMENT	96,020	109,325
PRESCHOOL MODERATE DELAY	13,109	52,478
PRESCHOOL SEVERE DELAY	166,406	204,216
PRESCHOOL SPEECH/LANG DELAY	43,453	88,458
SPEECH/LANGUAGE IMPAIRMENT	1,042,223	918,982
TRAUMATIC BRAIN INJURY	1,632	1,610
VISUAL IMPAIRMENT	34,884	24,083
- SUBTOTAL	**6,302,758**	**6,372,354**
GIFTED	297,636	316,215
BILINGUAL EDUCATION	934,158	888,897
REMEDIAL EDUCATION	82,885	46,776
VOCATIONAL & TECH ED	1,596,764	1,565,543
CAREER EDUCATION	1,850	1,749
- SUBTOTAL	**2,913,293**	**2,819,180**
TOTAL (INCL IN MAINT & OPER)	**9,216,051**	**9,191,534**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	4	9	60
1	41	10	54
2	46	11	60
3	164	12	41
4	160	**SUBTOTAL**	215
5	187	**KDG - 12**	1,152
6	146	ACTUAL EXPENDITURES	
7	108	K - 8	261,560
8	81	9 - 12	54,710
SUBTOTAL	937	**TOTAL**	316,270

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	47,725,969
LAND & IMPROVEMENTS	12,441,089
BUILDING & IMPROVEMENTS	96,148,001
FURNITURE, EQUIP, VEHICLES	26,497,295
CONSTRUCTION IN PROGRESS	1,977,674

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	388,404,596
- - SECONDARY	0.0000	441,552,946
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	13,569.542	13,550.495	54.630	13,605.125
HIGH SCHOOL	5,110.503	4,837.405	382.890	5,220.295
- - TOTAL	**18,680.045**	**18,387.900**	**437.520**	**18,825.420**
1992 - 1993				
ELEMENTARY	13,916.180	13,922.595	62.740	13,985.335
HIGH SCHOOL	5,451.339	5,078.797	438.913	5,517.710
- - TOTAL	**19,367.519**	**19,001.392**	**501.653**	**19,503.045**
1993 - 1994				
ELEMENTARY	14,354.851	14,331.500	56.595	14,388.095
HIGH SCHOOL	5,491.435	5,137.788	416.959	5,554.747
- - TOTAL	**19,846.286**	**19,469.288**	**473.554**	**19,942.842**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			22,813
	TRANSFER STUDENTS			892
	TOTAL STUDENTS SERVED			23,705

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	76	262.40
TEACHERS	1,117	17.90
OTHER	103	193.60
SUBTOTAL	1,296	15.40
CLASSIFIED - - -		
MANAGERS	55	362.60
TEACH AIDS	263	75.80
OTHER	629	31.70
SUBTOTAL	947	21.10
TOTAL STAFF	2,243	8.90
TEACHER SALARIES	19,445,372	

CHEVELON BUTTE DISTRICT 5 — COCONINO COUNTY — 030305

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	73,117	131,547	0	171,500	149,574	55,090
CAPITAL OUTLAY	25,811	8,657	0	33,000	21,981	12,487
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	10,527	3,453	0	11,000	10,000	3,980
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	6,327	1,882	0	2,000	866	7,343
TOTAL	**115,782**	**145,539**	**0**	**217,500**	**182,421**	**78,900**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	89,385	0	12,371	29,791	131,547
CAPITAL OUTLAY	6,301	0	2,356	0	8,657
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	3,453	0	0	0	3,453
TOTAL BY SOURCE	**99,139**	**0**	**14,727**	**29,791**	**143,657**
PERCENTAGE OF TOTAL REVENUES	69.00	0.00	10.30	20.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**0**	**0**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	SUBTOTAL	0
5	0	KDG - 12	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	TOTAL	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	130,334
BUILDING & IMPROVEMENTS	55,687
FURNITURE, EQUIP, VEHICLES	103,359
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	7732	12,711,607
- - SECONDARY	0.0000	13,468,046
- - S.R.P.		803,656

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	13.060	0.000	0.000	0.000
HIGH SCHOOL	11.960	0.000	0.000	0.000
- - TOTAL	**25.020**	**0.000**	**0.000**	**0.000**
1992 - 1993				
ELEMENTARY	9.110	0.000	0.000	0.000
HIGH SCHOOL	7.650	0.000	0.000	0.000
- - TOTAL	**16.760**	**0.000**	**0.000**	**0.000**
1993 - 1994				
ELEMENTARY	20.145	0.000	0.000	0.000
HIGH SCHOOL	12.930	0.000	0.000	0.000
- - TOTAL	**33.075**	**0.000**	**0.000**	**0.000**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	0
TRANSFER STUDENTS	0
TOTAL STUDENTS SERVED	0

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	2	0.00
SUBTOTAL	2	0.00
TOTAL STAFF	2	0.00
TEACHER SALARIES	0	

FLAGSTAFF UNIFIED DISTRICT 1 COCONINO COUNTY 030201

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(30,723)	41,740,328	0	41,654,876	41,529,030	180,575
CAPITAL OUTLAY	845,498	2,002,552	0	2,435,511	2,434,416	413,634
ADJACENT WAYS	26,034	34,693	0	60,000	28,738	31,989
DEBT SERVICE	1,571,547	7,325,701	0	8,946,556	7,968,813	928,435
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	185,336	2,914,127	19,598	3,564,212	2,887,024	232,037
STATE PROJECTS	(19,875)	240,273	(195)	239,105	202,478	17,725
FOOD SERVICES	(421,949)	2,626,119	0	2,400,000	2,050,941	153,229
AUXILIARY OPERATIONS	308,021	267,616	0	260,000	236,544	339,093
UNEMPLOYMENT INSUR	18,167	37,265	0	35,000	22,126	33,306
OTHER	822,691	749,105	0	986,000	1,163,660	408,136
TOTAL	**3,304,747**	**57,937,779**	**19,403**	**60,581,260**	**58,523,770**	**2,738,159**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	59,959	22,365	0	50,000	46,490	35,834

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	17,359,827	2,174,885	21,918,916	286,700	41,740,328
CAPITAL OUTLAY	660,854	352,853	988,845	0	2,002,552
ADJACENT WAYS	32,818	0	1,875	0	34,693
DEBT SERVICE	7,325,701	0	0	0	7,325,701
OTHER: SEE DESCRIPTION PAGE 35	0	0	240,273	2,914,127	3,154,400
TOTAL BY SOURCE	**25,379,200**	**2,527,738**	**23,149,909**	**3,200,827**	**54,257,674**
PERCENTAGE OF TOTAL REVENUES	46.80	4.70	42.70	5.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	42,154
EMOTIONAL DISABILITY	972,470	823,343
HEARING IMPAIRMENTS	59,079	96,983
OTHER HEALTH IMPAIRMENTS	169,709	118,600
SPECIFIC LEARNING DISABILITY	1,365,029	1,093,714
MILD,MOD,SEV. MENTAL RETARDAT	441,392	874,080
MULTIPLE DISABILITIES	60,535	81,374
MULTIPLE DISABILITIES WITH SSI	91,295	3,566
ORTHOPEDIC IMPAIRMENT	113,854	270,648
PRESCHOOL MODERATE DELAY	101,000	40,031
PRESCHOOL SEVERE DELAY	49,000	87
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	472,398	312,305
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	63,084	64,434
- SUBTOTAL	**3,958,845**	**3,821,319**
GIFTED	357,695	529,636
BILINGUAL EDUCATION	594,074	432,068
REMEDIAL EDUCATION	235,991	421,123
VOCATIONAL & TECH ED	1,671,558	1,606,482
CAREER EDUCATION	1,865	7,287
- SUBTOTAL	**2,861,183**	**2,996,596**
TOTAL (INCL IN MAINT & OPER)	**6,820,028**	**6,817,915**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	5	9	0
1	71	10	3
2	[illegible]	11	100
3	91	12	223
4	124	**SUBTOTAL**	326
5	142	**KDG - 12**	1,196
6	143	ACTUAL EXPENDITURES	
7	148	K - 8	363,595
8	131	9 - 12	166,041
SUBTOTAL	870	**TOTAL**	529,636

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		70,210,000
LAND & IMPROVEMENTS		10,576,829
BUILDING & IMPROVEMENTS		97,538,093
FURNITURE, EQUIP, VEHICLES		13,810,917
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	4.8516	400,017,266
- - SECONDARY	1.4999	412,383,246
- - S.R.P.		210,652

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	7,948.545	7,930.405	27.530	7,957.935
HIGH SCHOOL	3,315.675	3,304.075	82.855	3,386.930
- - TOTAL	**11,264.220**	**11,234.480**	**110.385**	**11,344.865**
1992 - 1993				
ELEMENTARY	8,117.455	8,096.155	25.410	8,121.565
HIGH SCHOOL	3,378.258	3,365.853	91.490	3,457.343
- - TOTAL	**11,495.713**	**11,462.008**	**116.900**	**11,578.908**
1993 - 1994				
ELEMENTARY	8,171.755	8,156.540	18.780	8,175.320
HIGH SCHOOL	3,486.598	3,477.009	83.033	3,560.042
- - TOTAL	**11,658.353**	**11,633.549**	**101.813**	**11,735.362**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			12,940
	TRANSFER STUDENTS			497
	TOTAL STUDENTS SERVED			13,437

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	47	249.70
TEACHERS	640	18.30
OTHER	85	138.10
SUBTOTAL	772	15.20
CLASSIFIED - - -		
MANAGERS	17	690.30
TEACH AIDS	80	146.70
OTHER	315	37.30
SUBTOTAL	412	28.50
TOTAL STAFF	1,184	9.90
TEACHER SALARIES	20,548,997	

FREDONIA MOCCASIN UNIFIED D-6 COCONINO COUNTY 030206

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	6,710	1,631,413	0	1,605,102	1,553,663	84,460
CAPITAL OUTLAY	295,860	144,128	0	179,282	172,376	267,512
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	(52,000)	736,307	0	646,311	598,525	85,782
SCHOOL PLANT	0	500	0	5,000	0	500
FEDERAL PROJECTS	12,996	109,870	0	134,896	109,198	13,668
STATE PROJECTS	1,473	25,968	0	53,100	26,559	882
FOOD SERVICES	9,191	88,512	0	92,000	95,812	1,891
AUXILIARY OPERATIONS	0	0	0	30,000	0	0
UNEMPLOYMENT INSUR	26,674	888	0	28,000	3,439	24,123
OTHER	10,822	16,780	0	20,700	15,855	11,747
TOTAL	**311,726**	**2,754,366**	**0**	**2,794,391**	**2,575,427**	**490,665**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	210,689	127,275	981,080	312,369	1,631,413
CAPITAL OUTLAY	42,627	5,764	95,737	0	144,128
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	736,307	0	0	0	736,307
OTHER: SEE DESCRIPTION PAGE 35	500	0	25,968	109,870	136,338
TOTAL BY SOURCE	**990,123**	**133,039**	**1,102,785**	**422,239**	**2,648,186**
PERCENTAGE OF TOTAL REVENUES	37.40	5.00	41.60	15.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	88,288	85,832
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	3,686	3,441
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	1,845	1,856
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,680	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**96,499**	**91,129**
GIFTED	800	316
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	142,550	139,589
CAREER EDUCATION	0	0
- SUBTOTAL	**143,350**	**139,905**
TOTAL (INCL IN MAINT & OPER)	**239,849**	**231,034**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	5	11	0
3	6	12	0
4	6	**SUBTOTAL**	0
5	11	**KDG - 12**	58
6	15	ACTUAL EXPENDITURES	
7	6	K - 8	316
8	9	9 - 12	0
SUBTOTAL	58	**TOTAL**	316

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	2,165,000
LAND & IMPROVEMENTS	365,249
BUILDING & IMPROVEMENTS	5,056,754
FURNITURE, EQUIP, VEHICLES	745,367
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.2336	10,136,518
- - SECONDARY	6.1512	11,563,779
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	275.210	275.210	0.000	275.210
HIGH SCHOOL	110.840	110.840	0.000	110.840
- - TOTAL	**386.050**	**386.050**	**0.000**	**386.050**
1992 - 1993				
ELEMENTARY	262.318	263.065	0.000	263.065
HIGH SCHOOL	113.598	114.140	0.000	114.140
- - TOTAL	**375.916**	**377.205**	**0.000**	**377.205**
1993 - 1994				
ELEMENTARY	275.584	276.425	0.000	276.425
HIGH SCHOOL	124.951	125.620	0.000	125.620
- - TOTAL	**400.535**	**402.045**	**0.000**	**402.045**

ENROLLMENT 1993 - 1994		
	ORIGINAL ENTRIES	469
	TRANSFER STUDENTS	5
	TOTAL STUDENTS SERVED	474

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	2	201.00
TEACHERS	25	16.10
OTHER	1	402.00
SUBTOTAL	28	14.40
CLASSIFIED - - -		
MANAGERS	4	100.50
TEACH AIDS	8	50.30
OTHER	10	40.20
SUBTOTAL	22	18.30
TOTAL STAFF	50	8.00
TEACHER SALARIES	693,019	

GRAND CANYON UNIFIED DIST 4 — COCONINO COUNTY — 030204

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	39,387	2,014,814	0	1,918,011	1,911,119	143,082
CAPITAL OUTLAY	100,206	489,256	629	416,232	[illegible]	173,902
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	22,567	320,761	0	397,000	315,652	27,676
SCHOOL PLANT	1,827	31	0	0	0	1,858
FEDERAL PROJECTS	9,787	53,125	(5,244)	43,931	51,031	6,637
STATE PROJECTS	2,647	6,366	0	0	4,953	4,060
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	5,000	0	0
UNEMPLOYMENT INSUR	403	0	0	0	0	403
OTHER	34,727	70,567	(580)	61,790	80,783	23,931
TOTAL	**211,551**	**2,954,920**	**(5,195)**	**2,841,964**	**2,779,727**	**381,549**
NOT INCLUDED ABOVE						
BOND BUILDING	0	1,683,620	(58,621)	1,625,000	1,554,976	70,023
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	816,796	77,163	640,314	480,541	2,014,814
CAPITAL OUTLAY	306,967	11,530	98,954	71,805	489,256
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	320,761	0	0	0	320,761
OTHER: SEE DESCRIPTION PAGE 35	31	0	6,366	53,125	59,522
TOTAL BY SOURCE	**1,444,555**	**88,693**	**745,634**	**605,471**	**2,884,353**
PERCENTAGE OF TOTAL REVENUES	50.10	3.10	25.90	21.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	22,993	22,993
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	5,748	4,795
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**28,741**	**27,788**
GIFTED	21,087	18,830
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	14,313	14,758
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**35,400**	**33,598**
TOTAL (INCL IN MAINT & OPER)	**64,141**	**61,386**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	4
1	0	10	0
2	3	11	3
3	2	12	0
4	2	SUBTOTAL	7
5	6	KDG - 12	31
6	6	ACTUAL EXPENDITURES	
7	0	K - 8	1,000
8	5	9 - 12	17,830
SUBTOTAL	24	TOTAL	18,830

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		3,825,000
LAND & IMPROVEMENTS		192,283
BUILDING & IMPROVEMENTS		6,193,744
FURNITURE, EQUIP, VEHICLES		641,029
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	6.9333	13,977,141
- - SECONDARY	2.6079	14,573,794
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	182.035	182.035	0.000	182.035
HIGH SCHOOL	65.570	65.570	0.000	65.57[illegible]
- - TOTAL	**247.605**	**247.605**	**0.000**	**247.605**
1992 - 1993				
ELEMENTARY	234.355	234.355	0.000	234.355
HIGH SCHOOL	76.630	76.630	0.000	76.630
- - TOTAL	**310.985**	**310.985**	**0.000**	**310.985**
1993 - 1994				
ELEMENTARY	271.130	271.130	0.000	271.130
HIGH SCHOOL	81.360	81.800	0.000	81.800
- - TOTAL	**352.490**	**352.930**	**0.000**	**352.930**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			395
	TRANSFER STUDENTS			14
	TOTAL STUDENTS SERVED			409

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	2	176.50
TEACHERS	27	13.10
OTHER	2	176.50
SUBTOTAL	31	11.40
CLASSIFIED - - -		
MANAGERS	2	176.50
TEACH AIDS	7	50.40
OTHER	9	39.20
SUBTOTAL	18	19.60
TOTAL STAFF	49	7.20
TEACHER SALARIES	780,610	

MAINE CONSOLIDATED DISTRICT 10 COCONINO COUNTY 030310

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	80,799	841,855	0	824,813	803,871	118,783
CAPITAL OUTLAY	57,597	43,488	0	69,500	96,833	4,252
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	390	0	0	0	0	390
FEDERAL PROJECTS	3,675	3,152	1,074	16,080	2,280	5,621
STATE PROJECTS	2,905	2,148	0	8,862	433	4,620
FOOD SERVICES	4,191	12,878	0	17,525	16,203	866
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	7,366	4,290	0	9,020	1,668	9,988
TOTAL	**156,923**	**907,811**	**1,074**	**945,800**	**921,288**	**144,520**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	413,110	42,477	326,686	59,583	841,856
CAPITAL OUTLAY	23,574	1,877	18,036	0	43,487
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	2,148	3,152	5,300
TOTAL BY SOURCE	**436,684**	**44,354**	**346,870**	**62,735**	**890,643**
PERCENTAGE OF TOTAL REVENUES	49.00	5.00	38.90	7.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	34,538	36,276
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	4,063	3,540
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	38,601	39,816
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	38,601	39,816

DUPLICATED COUNTS FOR GIFTED PROG

KDG	4	9	0
1	3	10	0
2	1	11	0
3	1	12	0
4	0	SUBTOTAL	0
5	5	KDG - 12	17
6	3	ACTUAL EXPENDITURES	
7	0	K - 8	393
8	0	9 - 12	0
SUBTOTAL	17	TOTAL	393

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	83,768
BUILDING & IMPROVEMENTS	493,596
FURNITURE, EQUIP, VEHICLES	434,163
CONSTRUCTION IN PROGRESS	97,983

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.3724	9,083,939
- - SECONDARY	0.0000	10,718,034
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	84.055	60.155	0.000	60.155
HIGH SCHOOL	33.550	0.000	0.000	0.000
- - TOTAL	**117.605**	**60.155**	**0.000**	**60.155**
1992 - 1993				
ELEMENTARY	82.972	59.200	0.000	59.200
HIGH SCHOOL	38.809	0.000	0.000	0.000
- - TOTAL	**121.781**	**59.200**	**0.000**	**59.200**
1993 - 1994				
ELEMENTARY	91.520	74.115	0.000	74.115
HIGH SCHOOL	45.294	0.000	0.000	0.000
- - TOTAL	**136.814**	**74.115**	**0.000**	**74.115**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	88
TRANSFER STUDENTS	5
TOTAL STUDENTS SERVED	93

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	74.10
TEACHERS	7	10.60
OTHER	0	0.00
SUBTOTAL	8	9.30
CLASSIFIED - - -		
MANAGERS	2	37.10
TEACH AIDS	1	74.10
OTHER	6	12.40
SUBTOTAL	9	8.20
TOTAL STAFF	17	4.40
TEACHER SALARIES	246,435	

PAGE UNIFIED DISTRICT 8 — COCONINO COUNTY — 030208

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	910,206	13,216,907	0	12,936,005	12,488,915	1,638,198
CAPITAL OUTLAY	1,634,280	531,416	0	1,669,698	1,111,723	1,053,973
ADJACENT WAYS	152,436	4,543	0	0	0	156,979
DEBT SERVICE	454,575	2,825,759	0	3,032,909	2,339,200	941,134
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	92,095	1,336,108	0	1,538,043	1,373,658	54,545
STATE PROJECTS	25,541	195,040	0	184,713	213,274	7,307
FOOD SERVICES	108,954	781,542	0	898,337	781,800	108,696
AUXILIARY OPERATIONS	7,838	93,793	0	110,000	74,150	27,481
UNEMPLOYMENT INSUR	71,438	2,596	0	25,000	8,836	65,198
OTHER	64,278	275,573	0	265,597	233,894	105,957
TOTAL	**3,521,641**	**19,263,277**	**0**	**20,660,302**	**18,625,450**	**4,159,468**
NOT INCLUDED ABOVE						
BOND BUILDING	1,602,951	0	0	1,590,000	469,736	1,133,215
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	6,367,571	429,200	3,833,996	2,586,140	13,216,907
CAPITAL OUTLAY	42,261	21,384	467,771	0	531,416
ADJACENT WAYS	4,543	0	0	0	4,543
DEBT SERVICE	2,825,759	0	0	0	2,825,759
OTHER: SEE DESCRIPTION PAGE 35	0	0	195,040	1,336,108	1,531,148
TOTAL BY SOURCE	**9,240,134**	**450,584**	**4,496,807**	**3,922,248**	**18,109,773**
PERCENTAGE OF TOTAL REVENUES	51.00	2.50	24.80	21.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	5,222	4,627
EMOTIONAL DISABILITY	10,443	9,446
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	375,957	338,730
MILD,MOD,SEV, MENTAL RETARDAT	73,103	65,548
MULTIPLE DISABILITIES	26,108	23,520
MULTIPLE DISABILITIES WITH SSI	10,443	9,446
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	10,443	9,446
PRESCHOOL SEVERE DELAY	15,665	14,074
PRESCHOOL SPEECH/LANG DELAY	104,432	93,984
SPEECH/LANGUAGE IMPAIRMENT	438,616	390,463
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,070,432**	**959,284**
GIFTED	5,825	4,657
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**5,825**	**4,657**
TOTAL (INCL IN MAINT & OPER)	**1,076,257**	**963,941**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	34
1	14	10	33
2	36	11	14
3	28	12	11
4	34	**SUBTOTAL**	92
5	35	**KDG - 12**	318
6	28	ACTUAL EXPENDITURES	
7	25	K - 8	3,309
8	26	9 - 12	1,348
SUBTOTAL	226	**TOTAL**	4,657

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		25,790,000
LAND & IMPROVEMENTS		7,067,765
BUILDING & IMPROVEMENTS		40,374,489
FURNITURE, EQUIP, VEHICLES		7,649,603
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	4.0712	125,514,916
- - SECONDARY	1.7027	126,483,523
- - S.R.P.		31,847,699

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	2,317.923	2,325.080	0.000	2,325.080
HIGH SCHOOL	948.509	954.520	6.620	961.140
- - TOTAL	**3,266.432**	**3,279.600**	**6.620**	**3,286.220**
1992 - 1993				
ELEMENTARY	2,277.866	2,282.775	0.000	2,282.775
HIGH SCHOOL	1,054.355	1,056.950	1.000	1,057.950
- - TOTAL	**3,332.221**	**3,339.725**	**1.000**	**3,340.725**
1993 - 1994				
ELEMENTARY	2,257.570	2,257.570	0.000	2,257.570
HIGH SCHOOL	1,088.620	1,088.620	0.000	1,088.620
- - TOTAL	**3,346.190**	**3,346.190**	**0.000**	**3,346.190**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			3,721
	TRANSFER STUDENTS			75
	TOTAL STUDENTS SERVED			3,796

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	8	418.30
TEACHERS	177	18.90
OTHER	10	334.60
SUBTOTAL	195	17.20
CLASSIFIED - - -		
MANAGERS	5	669.20
TEACH AIDS	47	71.20
OTHER	107	31.30
SUBTOTAL	159	21.00
TOTAL STAFF	354	9.50
TEACHER SALARIES	5,786,462	

TUBA CITY UNIFIED DISTRICT 15 — COCONINO COUNTY — 030215

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	0	12,405,557	294,097	12,791,930	12,743,086	(43,432)
CAPITAL OUTLAY	2,122,518	1,076,658	(342,943)	2,856,890	711,729	2,144,504
ADJACENT WAYS	166,573	5,862	0	117,219	0	172,435
DEBT SERVICE	157,899	4,553,866	66,165	1,861,218	531,017	4,246,913
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	221,223	2,848,678	(125,824)	3,583,924	2,655,243	288,834
STATE PROJECTS	66,618	293,200	(26,022)	781,789	262,579	71,217
FOOD SERVICES	(147,584)	566,070	170,991	675,000	500,469	89,008
AUXILIARY OPERATIONS	14,198	62,879	0	20,000	59,801	17,276
UNEMPLOYMENT INSUR	(56,135)	139,470	0	25,000	83,335	0
OTHER	1,294,989	877,728	127,805	1,654,344	1,853,855	446,667
TOTAL	**3,840,299**	**22,829,968**	**164,269**	**24,367,314**	**19,401,114**	**7,433,422**
NOT INCLUDED ABOVE						
BOND BUILDING	68,393	301,616	(70,484)	1,050,000	32,679	266,846
INTRCVMNTL AGRMNTS	0	1,514	0	0	21,501	(19,987)
INDIRECT COSTS	11,718	0	10,340	40,000	22,058	0

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	134,241	966,951	7,913,059	3,391,306	12,405,557
CAPITAL OUTLAY	156,527	0	920,131	0	1,076,658
ADJACENT WAYS	5,862	0	0	0	5,862
DEBT SERVICE	4,553,866	0	0	0	4,553,866
OTHER: SEE DESCRIPTION PAGE 35	0	0	293,200	2,848,678	3,141,878
TOTAL BY SOURCE	**4,850,496**	**966,951**	**9,126,390**	**6,239,984**	**21,183,821**
PERCENTAGE OF TOTAL REVENUES	22.90	4.60	43.10	29.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	145,000	145,321
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	21,000	21,121
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV, MENTAL RETARDAT	40,000	40,160
MULTIPLE DISABILITIES	100,000	100,252
MULTIPLE DISABILITIES WITH SSI	150,000	150,378
ORTHOPEDIC IMPAIRMENT	600,249	601,959
PRESCHOOL MODERATE DELAY	40,000	40,160
PRESCHOOL SEVERE DELAY	100,000	100,252
PRESCHOOL SPEECH/LANG DELAY	42,000	42,094
SPEECH/LANGUAGE IMPAIRMENT	225,000	225,643
TRAUMATIC BRAIN INJURY	20,000	20,080
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,483,249**	**1,487,420**
GIFTED	47,000	49,418
BILINGUAL EDUCATION	600,716	597,440
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	412,318	431,239
CAREER EDUCATION	0	0
- SUBTOTAL	**1,060,034**	**1,078,097**
TOTAL (INCL IN MAINT & OPER)	**2,543,283**	**2,565,517**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	SUBTOTAL	0
5	0	KDG - 12	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	46,418
8	0	9 - 12	3,000
SUBTOTAL	0	TOTAL	49,418

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	5,378,134
LAND & IMPROVEMENTS	11,596
BUILDING & IMPROVEMENTS	34,427
FURNITURE, EQUIP, VEHICLES	144,063
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	16,889,665
- - SECONDARY	9.9260	16,961,016
- - S R P		2,085,830

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,628.130	1,628.130	0.000	1,628.130
HIGH SCHOOL	718.600	718.600	6.090	724.690
- - TOTAL	**2,346.730**	**2,346.730**	**6.090**	**2,352.820**
1992 - 1993				
ELEMENTARY	1,728.869	1,731.540	1.000	1,732.540
HIGH SCHOOL	739.160	739.160	7.580	746.740
- - TOTAL	**2,468.029**	**2,470.700**	**8.580**	**2,479.280**
1993 - 1994				
ELEMENTARY	1,837.170	1,837.170	0.000	1,837.170
HIGH SCHOOL	841.405	841.406	19.870	861.276
- - TOTAL	**2,678.575**	**2,678.576**	**19.870**	**2,698.446**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			2,971
	TRANSFER STUDENTS			207
	TOTAL STUDENTS SERVED			3,178

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	15	179.90
TEACHERS	191	14.10
OTHER	22	122.70
SUBTOTAL	228	11.80
CLASSIFIED - - -		
MANAGERS	6	449.70
TEACH AIDS	80	33.70
OTHER	143	18.90
SUBTOTAL	229	11.80
TOTAL STAFF	457	5.90
TEACHER SALARIES	5,047,710	

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WILLIAMS UNIFIED DISTRICT 2 — COCONINO COUNTY — 030202

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	117,176	2,609,136	(4,307)	2,724,736	2,605,157	116,848
CAPITAL OUTLAY	210,833	63,364	0	155,512	121,448	152,749
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	47,148	194,939	0	212,313	212,313	29,774
SCHOOL PLANT	3,010	15,433	0	18,500	17,388	1,055
FEDERAL PROJECTS	29,860	132,503	4,166	167,981	130,056	36,473
STATE PROJECTS	5,774	14,484	0	18,470	17,762	2,496
FOOD SERVICES	6,987	77,288	0	115,000	78,810	5,465
AUXILIARY OPERATIONS	12,764	25,571	0	75,000	24,766	13,569
UNEMPLOYMENT INSUR	20,175	1,084	0	26,000	410	20,849
OTHER	18,166	107,281	0	135,200	108,172	17,275
TOTAL	**471,893**	**3,241,083**	**(141)**	**3,648,712**	**3,316,282**	**396,553**
NOT INCLUDED ABOVE						
BOND BUILDING	329	5,850	0	1,800,000	6,179	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,484,539	84,258	816,905	223,434	2,609,136
CAPITAL OUTLAY	16,482	4,435	42,448	0	63,365
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	194,939	0	0	0	194,939
OTHER: SEE DESCRIPTION PAGE 35	15,433	0	14,484	132,503	162,420
TOTAL BY SOURCE	**1,711,393**	**88,693**	**873,837**	**355,937**	**3,029,860**
PERCENTAGE OF TOTAL REVENUES	56.50	2.90	28.80	11.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	11,471
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	1,750	0
SPECIFIC LEARNING DISABILITY	118,404	123,205
MILD,MOD,SEV, MENTAL RETARDAT	18,975	10,428
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	3,873
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	12,000	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	35,000	21,808
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**186,129**	**170,785**
GIFTED	4,000	6,609
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**4,000**	**6,609**
TOTAL (INCL IN MAINT & OPER)	**190,129**	**177,394**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	6,609
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	6,609

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	1,450,000
LAND & IMPROVEMENTS	338,198
BUILDING & IMPROVEMENTS	4,468,895
FURNITURE, EQUIP, VEHICLES	1,611,186
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.2689	44,164,199
- - SECONDARY	.3849	47,692,255
- - S R P		723,471

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	494.260	494.260	1.000	495.260
HIGH SCHOOL	174.290	174.290	5.000	179.290
- - TOTAL	**668.550**	**668.550**	**6.000**	**674.550**
1992 - 1993				
ELEMENTARY	520.945	520.945	0.000	520.945
HIGH SCHOOL	168.180	168.180	6.000	174.180
- - TOTAL	**689.125**	**689.125**	**6.000**	**695.125**
1993 - 1994				
ELEMENTARY	496.381	498.130	.660	498.790
HIGH SCHOOL	192.810	192.810	6.670	199.480
- - TOTAL	**689.191**	**690.940**	**7.330**	**698.270**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			794
	TRANSFER STUDENTS			52
	TOTAL STUDENTS SERVED			846

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	3	232.80
TEACHERS	40	17.50
OTHER	4	174.60
SUBTOTAL	47	14.90
CLASSIFIED - - -		
MANAGERS	3	232.80
TEACH AIDS	4	174.60
OTHER	19	36.80
SUBTOTAL	26	26.90
TOTAL STAFF	73	9.60
TEACHER SALARIES	1,187,146	

COCONINO COUNTY

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	1,196,672	74,591,557	289,790	74,626,973	73,784,415	2,293,604
CAPITAL OUTLAY	5,292,603	4,359,519	(342,314)	7,815,625	5,086,695	4,223,113
ADJACENT WAYS	345,043	45,098	0	177,219	28,738	361,403
DEBT SERVICE	2,201,736	15,957,333	66,165	15,096,307	11,965,520	6,259,714
SCHOOL PLANT	15,754	19,417	0	34,500	27,388	7,783
FEDERAL PROJECTS	554,972	7,397,563	(106,230)	9,049,067	7,208,490	637,815
STATE PROJECTS	85,083	777,479	(26,217)	1,286,039	728,038	108,307
FOOD SERVICES	(440,210)	4,152,409	170,991	4,197,862	3,524,035	359,155
AUXILIARY OPERATIONS	342,821	449,859	0	500,000	395,261	397,419
UNEMPLOYMENT INSUR	80,722	181,303	0	139,000	118,146	143,879
OTHER	2,259,366	2,103,206	127,225	3,134,651	3,458,753	1,031,044
TOTAL	**11,934,562**	**110,034,743**	**179,410**	**116,057,243**	**106,325,479**	**15,823,236**
NOT INCLUDED ABOVE						
BOND BUILDING	1,671,673	1,991,086	(129,105)	6,065,000	2,063,570	1,470,084
INTRGVMNTL AGRMNTS	0	1,514	0	0	21,501	(19,987)
INDIRECT COSTS	71,677	22,365	10,340	90,000	68,548	35,834

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	26,876,158	3,902,209	36,443,327	7,369,864	74,591,558
CAPITAL OUTLAY	1,255,593	397,843	2,634,278	71,805	4,359,519
ADJACENT WAYS	43,223	0	1,875	0	45,098
DEBT SERVICE	15,957,333	0	0	0	15,957,333
OTHER: SEE DESCRIPTION PAGE 35	19,417	0	777,479	7,397,563	8,194,459
TOTAL BY SOURCE	**44,151,724**	**4,300,052**	**39,856,959**	**14,839,232**	**103,147,967**
PERCENTAGE OF TOTAL REVENUES	42.80	4.20	38.60	14.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	5,222	46,781
EMOTIONAL DISABILITY	1,127,913	989,581
HEARING IMPAIRMENTS	59,079	96,983
OTHER HEALTH IMPAIRMENTS	192,459	139,721
SPECIFIC LEARNING DISABILITY	2,005,209	1,700,750
MILD,MOD,SEV, MENTAL RETARDAT	573,470	990,216
MULTIPLE DISABILITIES	200,140	216,922
MULTIPLE DISABILITIES WITH SSI	251,738	167,263
ORTHOPEDIC IMPAIRMENT	715,948	874,463
PRESCHOOL MODERATE DELAY	163,443	89,637
PRESCHOOL SEVERE DELAY	164,665	114,413
PRESCHOOL SPEECH/LANG DELAY	145,432	136,078
SPEECH/LANGUAGE IMPAIRMENT	1,173,694	950,219
TRAUMATIC BRAIN INJURY	20,000	20,080
VISUAL IMPAIRMENT	63,084	64,434
- SUBTOTAL	**6,862,496**	**6,597,541**
GIFTED	436,407	609,466
BILINGUAL EDUCATION	1,194,790	1,029,508
REMEDIAL EDUCATI ON	250,304	435,891
VOCATIONAL & TECH ED	2,226,426	2,177,310
CAREER EDUCATION	1,865	7,287
- SUBTOTAL	**4,109,792**	**4,259,462**
TOTAL (INCL IN MAINT & OPER)	**10,972,288**	**10,857,003**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	9	9	38
1	38	10	36
2	110	11	117
3	128	12	234
4	166	SUBTOTAL	425
5	139	KDG - 12	1,620
6	195	ACTUAL EXPENDITURES	
7	179	K - 8	421,640
8	171	9 - 12	188,219
SUBTOTAL	1,195	TOTAL	609,859

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	108,818,134
LAND & IMPROVEMENTS	18,766,022
BUILDING & IMPROVEMENTS	154,215,685
FURNITURE, EQUIP, VEHICLES	25,139,687
CONSTRUCTION IN PROGRESS	97,983

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	632,495,251
- - SECONDARY	0.0000	653,843,693
- - S.R.P.		35,671,308

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	12,943.218	12,895.275	28.530	12,923.805
HIGH SCHOOL	5,378.994	5,327.895	100.565	5,428.460
- - TOTAL	**18,322.212**	**18,223.170**	**129.095**	**18,352.265**
1992 - 1993				
ELEMENTARY	13,233.890	13,188.035	26.410	13,214.445
HIGH SCHOOL	5,576.640	5,520.913	106.070	5,626.983
- - TOTAL	**18,810.530**	**18,708.948**	**132.480**	**18,841.428**
1993 - 1994				
ELEMENTARY	13,421.255	13,371.080	19.440	13,390.520
HIGH SCHOOL	5,873.968	5,807.265	109.573	5,916.838
- - TOTAL	**19,295.223**	**19,178.345**	**129.013**	**19,307.358**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			21,378
	TRANSFER STUDENTS			855
	TOTAL STUDENTS SERVED			22,233

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	78	247.50
TEACHERS	1,107	17.40
OTHER	124	155.70
SUBTOTAL	1,309	14.70
CLASSIFIED - - -		
MANAGERS	39	495.10
TEACH AIDS	227	85.10
OTHER	611	31.60
SUBTOTAL	877	22.00
TOTAL STAFF	2,186	8.80
TEACHER SALARIES	34,290,379	

GLOBE UNIFIED DISTRICT 1 — GILA COUNTY — 040201

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	404,771	6,819,142	0	7,365,901	7,180,297	43,616
CAPITAL OUTLAY	103,932	497,567	0	429,971	528,420	73,079
ADJACENT WAYS	(3,576)	175,357	0	200,000	173,409	(1,628)
DEBT SERVICE	430,276	672,865	4,814	692,365	680,290	427,665
SCHOOL PLANT	22,178	1,137	0	0	0	23,315
FEDERAL PROJECTS	57,154	419,531	(5,488)	465,100	419,067	52,130
STATE PROJECTS	2,416	58,313	(40)	34,500	58,991	1,698
FOOD SERVICES	76,031	384,112	0	270,000	399,143	61,000
AUXILIARY OPERATIONS	18,424	74,852	0	170,000	73,874	19,402
UNEMPLOYMENT INSUR	75,626	2,127	0	0	1,835	75,918
OTHER	77,471	39,328	0	51,000	54,170	62,629
TOTAL	**1,264,703**	**9,144,331**	**(714)**	**9,678,837**	**9,569,496**	**838,824**
NOT INCLUDED ABOVE						
BOND BUILDING	822,440	19,206	(19,206)	0	822,440	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	5,188	59	5,528	10,000	5,931	4,844

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	825,945	637,791	5,226,842	128,564	6,819,142
CAPITAL OUTLAY	259,298	27,475	210,794	0	497,567
ADJACENT WAYS	168,474	0	6,883	0	175,357
DEBT SERVICE	672,865	0	0	0	672,865
OTHER: SEE DESCRIPTION PAGE 35	1,137	0	58,313	419,531	478,981
TOTAL BY SOURCE	**1,927,719**	**665,266**	**5,502,832**	**548,095**	**8,643,912**
PERCENTAGE OF TOTAL REVENUES	22.30	7.70	63.70	6.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	12,959	12,523
EMOTIONAL DISABILITY	52,732	50,960
HEARING IMPAIRMENTS	16,680	16,116
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	420,657	406,528
MILD MOD.SEV. MENTAL RETARDAT	64,305	62,052
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	12,959	12,523
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	12,959	12,523
PRESCHOOL SEVERE DELAY	4,617	4,462
PRESCHOOL SPEECH/LANG DELAY	8,478	8,193
SPEECH/LANGUAGE IMPAIRMENT	97,950	94,655
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	704,296	680,535
GIFTED	151,563	146,471
BILINGUAL EDUCATION	56,072	54,180
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	253,388	244,994
CAREER EDUCATION	0	0
- SUBTOTAL	461,023	445,645
TOTAL (INCL IN MAINT & OPER)	1,165,319	1,126,180

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	17
1	8	10	20
2	18	11	43
3	21	12	21
4	17	SUBTOTAL	101
5	8	KDG - 12	246
6	12	ACTUAL EXPENDITURES	
7	29	K - 8	94,078
8	32	9 - 12	52,393
SUBTOTAL	145	TOTAL	146,471

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	4,675,000
LAND & IMPROVEMENTS	1,112,902
BUILDING & IMPROVEMENTS	8,729,975
FURNITURE, EQUIP, VEHICLES	1,899,825
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.1498	28,310,048
- - SECONDARY	2.2891	28,540,646
- - S.R.P.		244,439

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,281.402	1,288.230	0.000	1,288.230
HIGH SCHOOL	647.160	647.160	0.000	647.160
- - TOTAL	1,928.562	1,935.390	0.000	1,935.390
1992 - 1993				
ELEMENTARY	1,332.375	1,341.955	0.000	1,341.955
HIGH SCHOOL	646.540	649.340	0.000	649.340
- - TOTAL	1,978.915	1,991.295	0.000	1,991.295
1993 - 1994				
ELEMENTARY	1,343.285	1,349.000	0.000	1,349.000
HIGH SCHOOL	664.620	664.620	0.000	664.620
- - TOTAL	2,007.905	2,013.620	0.000	2,013.620
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			2,186
	TRANSFER STUDENTS			174
	TOTAL STUDENTS SERVED			2,360

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	7	287.70
TEACHERS	111	18.10
OTHER	9	223.70
SUBTOTAL	127	15.90
CLASSIFIED - - -		
MANAGERS	7	287.70
TEACH AIDS	17	118.40
OTHER	70	28.80
SUBTOTAL	94	21.40
TOTAL STAFF	221	9.10
TEACHER SALARIES	3,391,037	

HAYDEN-WINKELMAN UNIF DIST 41 GILA COUNTY 040241

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	67,371	2,605,866	0	2,665,000	2,507,046	166,191
CAPITAL OUTLAY	(39,533)	209,736	0	93,379	199,416	(29,213)
ADJACENT WAYS	103,667	29,618	0	110,000	109,889	23,396
DEBT SERVICE	63,345	263,223	0	321,428	321,428	5,140
SCHOOL PLANT	4,297	558	0	6,000	1,191	3,664
FEDERAL PROJECTS	17,527	95,794	0	129,098	101,723	11,598
STATE PROJECTS	2,026	2,075	0	20,350	1,393	2,708
FOOD SERVICES	11,490	189,167	0	230,000	199,927	730
AUXILIARY OPERATIONS	1,754	20,083	0	35,000	20,690	1,147
UNEMPLOYMENT INSUR	7,615	215	0	15,307	176	7,654
OTHER	20,053	55,313	0	42,700	59,983	15,383
TOTAL	**259,612**	**3,471,648**	**0**	**3,668,262**	**3,522,862**	**208,398**
NOT INCLUDED ABOVE						
BOND BUILDING	264,135	3,486	(3,486)	500,000	254,395	9,740
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,975,180	61,265	567,950	1,471	2,605,866
CAPITAL OUTLAY	178,291	3,245	28,200	0	209,736
ADJACENT WAYS	28,574	0	1,044	0	29,618
DEBT SERVICE	262,206	0	1,017	0	263,223
OTHER: SEE DESCRIPTION PAGE 35	558	0	2,075	95,794	98,427
TOTAL BY SOURCE	**2,444,809**	**64,510**	**600,286**	**97,265**	**3,206,870**
PERCENTAGE OF TOTAL REVENUES	76.20	2.00	18.70	3.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	8,318	9,171
HEARING IMPAIRMENTS	11,743	7,115
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	84,075	94,874
MILD,MOD,SEV, MENTAL RETARDAT	37,187	28,462
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	8,481	8,222
PRESCHOOL MODERATE DELAY	3,099	12,015
PRESCHOOL SEVERE DELAY	0	3,162
PRESCHOOL SPEECH/LANG DELAY	0	949
SPEECH/LANGUAGE IMPAIRMENT	19,213	24,280
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**172,116**	**188,250**
GIFTED	12,232	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	196,176	187,449
CAREER EDUCATION	0	0
- SUBTOTAL	**208,408**	**187,449**
TOTAL (INCL IN MAINT & OPER)	**380,524**	**375,699**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	8	11	0
3	10	12	0
4	6	**SUBTOTAL**	0
5	6	**KDG - 12**	39
6	9	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	39	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	3,480,000
LAND & IMPROVEMENTS	709,263
BUILDING & IMPROVEMENTS	6,557,372
FURNITURE, EQUIP, VEHICLES	1,672,473
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.8627	37,411,339
- - SECONDARY	1.5077	37,443,811
- - S.R.P.		901,372

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	334.635	334.635	0.000	334.635
HIGH SCHOOL	132.980	132.980	0.000	132.980
- - TOTAL	**467.615**	**467.615**	**0.000**	**467.615**
1992 - 1993				
ELEMENTARY	355.183	357.170	2.200	359.370
HIGH SCHOOL	141.510	141.510	3.200	144.710
- - TOTAL	**496.693**	**498.680**	**5.400**	**504.080**
1993 - 1994				
ELEMENTARY	380.780	380.780	3.780	384.560
HIGH SCHOOL	154.215	154.215	3.000	157.215
- - TOTAL	**534.995**	**534.995**	**6.780**	**541.775**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	585
TRANSFER STUDENTS	47
TOTAL STUDENTS SERVED	632

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	2	270.90
TEACHERS	22	24.60
OTHER	1	541.80
SUBTOTAL	25	21.70
CLASSIFIED - - -		
MANAGERS	2	270.90
TEACH AIDS	3	180.60
OTHER	19	28.50
SUBTOTAL	24	22.60
TOTAL STAFF	49	11.10
TEACHER SALARIES	974,888	

MIAMI UNIFIED DISTRICT 40 — GILA COUNTY — 040240

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	51,016	6,736,044	0	6,942,820	6,941,639	(154,579)
CAPITAL OUTLAY	(104,627)	1,142,239	0	767,750	767,729	269,883
ADJACENT WAYS	32	0	0	0	0	32
DEBT SERVICE	3,041	29,053	0	0	0	32,094
SCHOOL PLANT	917	0	0	3,915	481	436
FEDERAL PROJECTS	45,691	396,370	0	489,500	420,181	21,880
STATE PROJECTS	3,747	20,944	0	53,600	22,582	2,109
FOOD SERVICES	(105)	328,125	0	340,000	325,997	2,023
AUXILIARY OPERATIONS	18,511	63,079	0	90,000	64,023	17,567
UNEMPLOYMENT INSUR	10,500	7,720	0	30,000	9,322	8,898
OTHER	31,931	43,119	0	125,300	30,663	44,387
TOTAL	**60,654**	**8,766,693**	**0**	**8,842,885**	**8,582,617**	**244,730**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	22	0	0	0	0	22

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	4,698,615	214,464	1,820,023	2,942	6,736,044
CAPITAL OUTLAY	924,965	23,988	193,286	0	1,142,239
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	29,053	0	0	0	29,053
OTHER: SEE DESCRIPTION PAGE 35	0	0	20,944	396,370	417,314
TOTAL BY SOURCE	**5,652,633**	**238,452**	**2,034,253**	**399,312**	**8,324,650**
PERCENTAGE OF TOTAL REVENUES	67.90	2.90	24.40	4.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	72,762	68,086
HEARING IMPAIRMENTS	17,445	15,641
OTHER HEALTH IMPAIRMENTS	4,607	11,961
SPECIFIC LEARNING DISABILITY	508,305	518,004
MILD,MOD,SEV. MENTAL RETARDAT	83,485	64,405
MULTIPLE DISABILITIES	12,460	15,641
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	12,460	9,201
PRESCHOOL MODERATE DELAY	119,113	140,772
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	87,286	76,367
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	917,923	920,078
GIFTED	105,889	106,217
BILINGUAL EDUCATION	10,795	10,500
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	195,635	192,585
CAREER EDUCATION	0	0
- SUBTOTAL	312,319	309,302
TOTAL (INCL IN MAINT & OPER)	1,230,242	1,229,380

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	13
1	0	10	15
2	0	11	14
3	12	12	14
4	24	SUBTOTAL	56
5	25	KDG - 12	160
6	8	ACTUAL EXPENDITURES	
7	25	K - 8	106,217
8	10	9 - 12	0
SUBTOTAL	104	TOTAL	106,217

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		0
LAND & IMPROVEMENTS		1,434,169
BUILDING & IMPROVEMENTS		11,865,396
FURNITURE, EQUIP, VEHICLES		1,553,635
CONSTRUCTION IN PROGRESS		0
	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.8042	99,650,185
- - SECONDARY	7322	99,635,174
- - S R P		3,377,825

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,260.815	1,268.865	0.000	1,268.865
HIGH SCHOOL	555.048	561.680	1.730	563.410
- - TOTAL	1,815.863	1,830.545	1.730	1,832.275
1992 - 1993				
ELEMENTARY	1,303.607	1,310.950	0.000	1,310.950
HIGH SCHOOL	535.888	539.850	1.000	540.850
- - TOTAL	1,839.495	1,850.800	1.000	1,851.800
1993 - 1994				
ELEMENTARY	1,298.320	1,298.320	0.000	1,298.320
HIGH SCHOOL	563.750	563.750	1.000	564.750
- - TOTAL	1,862.070	1,862.070	1.000	1,863.070
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			2,062
	TRANSFER STUDENTS			136
	TOTAL STUDENTS SERVED			2,198

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	7	266.20
TEACHERS	107	17.40
OTHER	9	207.00
SUBTOTAL	123	15.10
CLASSIFIED - - -		
MANAGERS	3	621.00
TEACH AIDS	27	69.00
OTHER	33	56.50
SUBTOTAL	63	29.60
TOTAL STAFF	186	10.00
TEACHER SALARIES	3,151,510	

PAYSON UNIFIED DISTRICT 10 — GILA COUNTY — 040210

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	210,900	7,416,720	0	7,709,917	7,709,409	(81,789)
CAPITAL OUTLAY	137,636	697,535	0	381,285	375,759	459,412
ADJACENT WAYS	219	6	0	0	0	225
DEBT SERVICE	1,537,587	6,240,581	0	1,589,425	2,596,270	5,181,898
SCHOOL PLANT	4,371	129	0	9,500	0	4,500
FEDERAL PROJECTS	37,189	347,668	(3,141)	351,974	355,726	25,990
STATE PROJECTS	14,619	34,442	(253)	47,497	45,676	3,132
FOOD SERVICES	107,399	350,234	0	375,000	320,920	136,713
AUXILIARY OPERATIONS	12,159	51,214	0	67,000	47,920	15,453
UNEMPLOYMENT INSUR	293	10,899	0	14,500	9,615	1,577
OTHER	44,425	187,185	0	150,700	169,352	62,258
TOTAL	**2,106,797**	**15,336,613**	**(3,394)**	**10,696,798**	**11,630,647**	**5,809,369**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	6,000	0	0
INDIRECT COSTS	(50)	4	3,394	4,000	3,394	(46)

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	3,263,156	390,673	3,762,891	0	7,416,720
CAPITAL OUTLAY	442,946	21,082	233,507	0	697,535
ADJACENT WAYS	6	0	0	0	6
DEBT SERVICE	6,239,264	0	1,317	0	6,240,581
OTHER: SEE DESCRIPTION PAGE 35	129	0	34,442	347,668	382,239
TOTAL BY SOURCE	**9,945,501**	**411,755**	**4,032,157**	**347,668**	**14,737,081**
PERCENTAGE OF TOTAL REVENUES	67.50	2.80	27.40	2.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	98,717	100,233
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	29,147	29,595
MILD,MOD,SEV, MENTAL RETARDAT	102,539	104,114
MULTIPLE DISABILITIES	38,655	39,249
MULTIPLE DISABILITIES WITH SSI	48,578	49,324
ORTHOPEDIC IMPAIRMENT	317,243	321,961
PRESCHOOL MODERATE DELAY	19,431	19,729
PRESCHOOL SEVERE DELAY	9,716	9,865
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	43,721	31,570
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	4,771	4,844
- SUBTOTAL	**712,518**	**710,484**
GIFTED	7,150	11,032
BILINGUAL EDUCATION	1,763	4,309
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	262,999	258,381
CAREER EDUCATION	0	0
- SUBTOTAL	**271,912**	**273,722**
TOTAL (INCL IN MAINT & OPER)	**984,430**	**984,206**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	9	9	96
1	66	10	36
2	72	11	39
3	75	12	19
4	78	**SUBTOTAL**	190
5	96	**KDG - 12**	799
6	93	ACTUAL EXPENDITURES	
7	66	K - 8	8,617
8	54	9 - 12	2,415
SUBTOTAL	609	**TOTAL**	11,032

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		7,075,000
LAND & IMPROVEMENTS		2,322,651
BUILDING & IMPROVEMENTS		12,629,768
FURNITURE, EQUIP, VEHICLES		3,173,064
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	5.1225	75,837,142
- - SECONDARY	1.3923	75,863,120
- S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,326.770	1,334.320	110	1,334.430
HIGH SCHOOL	534.296	534.445	98.390	632.835
- - TOTAL	**1,861.066**	**1,868.765**	**98.500**	**1,967.265**
1992 - 1993				
ELEMENTARY	1,425.455	1,425.455	230	1,425.685
HIGH SCHOOL	525.610	525.040	116.530	641.570
- - TOTAL	**1,951.065**	**1,950.495**	**116.760**	**2,067.255**
1993 - 1994				
ELEMENTARY	1,492.365	1,492.365	2.710	1,495.075
HIGH SCHOOL	583.270	582.280	121.480	703.760
- - TOTAL	**2,075.635**	**2,074.645**	**124.190**	**2,198.835**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			2,451
	TRANSFER STUDENTS			206
	TOTAL STUDENTS SERVED			2,657

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	10	219.90
TEACHERS	111	19.80
OTHER	10	219.90
SUBTOTAL	131	16.80
CLASSIFIED - - -		
MANAGERS	7	314.10
TEACH AIDS	27	81.40
OTHER	42	52.40
SUBTOTAL	76	28.90
TOTAL STAFF	207	10.60
TEACHER SALARIES	3,234,863	

PINE/STRAWBERRY SCHOOL DIST — GILA COUNTY — 040312

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	35,335	1,334,267	0	1,385,691	1,385,596	(15,994)
CAPITAL OUTLAY	28,876	106,438	0	76,247	75,086	60,228
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	2,692,083	616,119	0	463,575	759,150	2,549,052
SCHOOL PLANT	0	2,117	0	0	0	2,117
FEDERAL PROJECTS	19,139	63,959	0	91,742	76,921	6,177
STATE PROJECTS	45	2,023	0	12,000	1,379	689
FOOD SERVICES	9,045	60,533	0	70,000	68,561	1,017
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	5,580	158	0	7,000	222	5,516
OTHER	3,766	19,190	0	18,000	15,754	7,202
TOTAL	**2,793,869**	**2,204,804**	**0**	**2,124,255**	**2,382,669**	**2,616,004**
NOT INCLUDED ABOVE						
BOND BUILDING	45,936	1,041	(1,041)	45,936	15,948	29,988
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	627,847	60,461	645,959	0	1,334,267
CAPITAL OUTLAY	63,439	3,290	39,709	0	106,438
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	616,119	0	0	0	616,119
OTHER: SEE DESCRIPTION PAGE 35	2,117	0	2,023	63,959	68,099
TOTAL BY SOURCE	**1,309,522**	**63,751**	**687,691**	**63,959**	**2,124,923**
PERCENTAGE OF TOTAL REVENUES	61.60	3.00	32.40	3.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,000	1,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	77,654	70,379
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	40,000	40,000
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	2,000	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	1,000	0
SPEECH/LANGUAGE IMPAIRMENT	12,000	12,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,000	1,000
- SUBTOTAL	**134,654**	**124,379**
GIFTED	500	500
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**500**	**500**
TOTAL (INCL IN MAINT & OPER)	**135,154**	**124,879**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	7	11	0
3	5	12	0
4	13	SUBTOTAL	0
5	7	KDG - 12	57
6	9	ACTUAL EXPENDITURES	
7	8	K - 8	136,814
8	8	9 - 12	0
SUBTOTAL	57	TOTAL	136,814

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	2,015,000
LAND & IMPROVEMENTS	154,000
BUILDING & IMPROVEMENTS	651,464
FURNITURE, EQUIP, VEHICLES	200,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.9376	21,931,169
- - SECONDARY	1.9319	21,999,381
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	212.185	212.185	0.000	212.185
HIGH SCHOOL	80.640	0.000	0.000	0.000
- - TOTAL	**292.825**	**212.185**	**0.000**	**212.185**
1992 - 1993				
ELEMENTARY	240.745	242.100	0.000	242.100
HIGH SCHOOL	85.277	0.000	0.000	0.000
- - TOTAL	**326.022**	**242.100**	**0.000**	**242.100**
1993 - 1994				
ELEMENTARY	235.053	238.375	0.000	238.375
HIGH SCHOOL	87.607	0.000	0.000	0.000
- - TOTAL	**322.660**	**238.375**	**0.000**	**238.375**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	268
TRANSFER STUDENTS	27
TOTAL STUDENTS SERVED	295

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	2	119.20
TEACHERS	18	13.20
OTHER	0	0.00
SUBTOTAL	20	11.90
CLASSIFIED - - -		
MANAGERS	2	119.20
TEACH AIDS	5	47.70
OTHER	10	23.80
SUBTOTAL	17	14.00
TOTAL STAFF	37	6.40
TEACHER SALARIES	482,019	

SAN CARLOS UNIFIED DISTRICT 20 — GILA COUNTY — 040220

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	1,019,763	7,917,788	(1,083,296)	7,156,133	6,164,168	1,690,087
CAPITAL OUTLAY	6,393,192	751,958	1,068,369	6,159,381	782,370	7,431,149
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	3,075	65	14,927	25,000	18,053	14
SCHOOL PLANT	13,490	382	0	0	0	13,872
FEDERAL PROJECTS	244,184	809,843	(23,185)	786,840	894,537	136,305
STATE PROJECTS	59,897	276,423	(14,202)	268,910	309,253	12,865
FOOD SERVICES	12,998	519,915	0	655,000	499,379	33,534
AUXILIARY OPERATIONS	1,345	23,018	0	70,000	23,735	628
UNEMPLOYMENT INSUR	56,766	1,482	0	45,000	23,856	34,392
OTHER	98,976	6,792,519	0	146,300	72,663	98,832
TOTAL	**7,903,686**	**17,093,393**	**(37,387)**	**15,312,564**	**15,508,014**	**9,451,678**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	29,528	972	37,387	70,000	46,784	21,103

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	3,354	528,976	4,210,756	3,174,702	7,917,788
CAPITAL OUTLAY	243,318	62,059	446,581	0	751,958
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	65	0	0	0	65
OTHER: SEE DESCRIPTION PAGE 35	382	0	276,423	809,843	1,086,648
TOTAL BY SOURCE	**247,119**	**591,035**	**4,933,760**	**3,984,545**	**9,756,459**
PERCENTAGE OF TOTAL REVENUES	2.50	6.10	50.60	40.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	12,226	12,612
HEARING IMPAIRMENTS	9,170	26,316
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	443,195	437,196
MILD,MOD,SEV. MENTAL RETARDAT	33,622	31,749
MULTIPLE DISABILITIES	12,226	13,441
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	12,226	8,498
PRESCHOOL MODERATE DELAY	9,170	11,195
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	85,583	84,721
SPEECH/LANGUAGE IMPAIRMENT	97,809	101,271
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**715,227**	**726,999**
GIFTED	66,767	54,576
BILINGUAL EDUCATION	24,202	4,549
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**90,969**	**59,125**
TOTAL (INCL IN MAINT & OPER)	**806,196**	**786,124**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	10	12	0
4	9	SUBTOTAL	0
5	9	KDG - 12	61
6	8	ACTUAL EXPENDITURES	
7	11	K - 8	56,585
8	14	9 - 12	0
SUBTOTAL	61	TOTAL	56,585

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		0
LAND & IMPROVEMENTS		762,751
BUILDING & IMPROVEMENTS		13,286,178
FURNITURE, EQUIP, VEHICLES		1,620,219
CONSTRUCTION IN PROGRESS		6,735,816
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	0.0000	879,428
- - SECONDARY	0.0000	853,638
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,083.839	1,085.555	0.000	1,085.555
HIGH SCHOOL	186.370	193.040	0.000	193.040
- - TOTAL	**1,270.209**	**1,278.595**	**0.000**	**1,278.595**
1992 - 1993				
ELEMENTARY	1,114.736	1,148.955	0.000	1,148.955
HIGH SCHOOL	247.759	263.410	.400	263.810
- - TOTAL	**1,362.495**	**1,412.365**	**.400**	**1,412.765**
1993 - 1994				
ELEMENTARY	1,130.589	1,161.985	0.000	1,161.985
HIGH SCHOOL	253.518	268.850	1.000	269.850
- - TOTAL	**1,384.107**	**1,430.835**	**1.000**	**1,431.835**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,641
	TRANSFER STUDENTS			60
	TOTAL STUDENTS SERVED			1,701

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	7	204.50
TEACHERS	99	14.50
OTHER	6	238.60
SUBTOTAL	112	12.80
CLASSIFIED - - -		
MANAGERS	6	238.60
TEACH AIDS	45	31.80
OTHER	55	26.00
SUBTOTAL	106	13.50
TOTAL STAFF	218	6.60
TEACHER SALARIES	3,678,488	

TONTO BASIN SCHOOL DISTRICT 33 — GILA COUNTY — 040333

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	45,261	369,482	0	405,722	348,437	66,306
CAPITAL OUTLAY	5,511	33,485	0	37,754	34,231	4,765
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	410	12	0	0	0	422
FEDERAL PROJECTS	4	1,037	0	1,200	1,026	15
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	3,667	100	0	4,000	0	3,767
OTHER	3,289	825	0	3,350	0	4,114
TOTAL	**58,142**	**404,941**	**0**	**452,026**	**383,694**	**79,389**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	202,055	15,057	152,370	0	369,482
CAPITAL OUTLAY	25,660	647	7,178	0	33,485
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	12	0	0	1,037	1,049
TOTAL BY SOURCE	**227,727**	**15,704**	**159,548**	**1,037**	**404,016**
PERCENTAGE OF TOTAL REVENUES	56.40	3.90	39.50	0.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	25,500	18,394
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	14,000	10,080
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**39,500**	**28,474**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**39,500**	**28,474**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	SUBTOTAL	0
5	0	KDG - 12	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	TOTAL	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	32,645
BUILDING & IMPROVEMENTS	162,990
FURNITURE, EQUIP, VEHICLES	67,488
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.8370	4,261,563
- - SECONDARY	0.0000	4,310,659
- - S R P		58,592

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	50.695	51.025	0.000	51.025
HIGH SCHOOL	16.215	0.000	0.000	0.000
- - TOTAL	**66.910**	**51.025**	**0.000**	**51.025**
1992 - 1993				
ELEMENTARY	46.889	47.160	0.000	47.160
HIGH SCHOOL	26.585	0.000	0.000	0.000
- - TOTAL	**73.474**	**47.160**	**0.000**	**47.160**
1993 - 1994				
ELEMENTARY	52.230	52.230	0.000	52.230
HIGH SCHOOL	24.901	0.000	0.000	0.000
- - TOTAL	**77.131**	**52.230**	**0.000**	**52.230**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	57
TRANSFER STUDENTS	20
TOTAL STUDENTS SERVED	77

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	4	13.10
OTHER	0	0.00
SUBTOTAL	4	13.10
CLASSIFIED - - -		
MANAGERS	1	52.20
TEACH AIDS	1	52.20
OTHER	2	26.10
SUBTOTAL	4	13.10
TOTAL STAFF	8	6.50
TEACHER SALARIES		92,460

YOUNG SCHOOL DISTRICT 5 — GILA COUNTY — 040305

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	5,634	576,816	0	570,459	557,026	25,424
CAPITAL OUTLAY	16,325	13,947	0	18,800	14,462	15,810
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	1,700	48	0	6,000	0	1,748
FEDERAL PROJECTS	6,803	28,704	0	58,500	29,081	6,426
STATE PROJECTS	6,956	10,576	0	18,500	7,491	10,041
FOOD SERVICES	8,516	22,050	0	42,000	28,901	1,665
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	3,040	85	0	13,000	211	2,914
OTHER	2,168	7,141	0	12,500	1,000	8,309
TOTAL	**51,142**	**659,367**	**0**	**739,759**	**638,172**	**72,337**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	545,302	0	31,514	0	576,816
CAPITAL OUTLAY	12,181	0	1,766	0	13,947
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	48	0	10,576	28,704	39,328
TOTAL BY SOURCE	**557,531**	**0**	**43,856**	**28,704**	**630,091**
PERCENTAGE OF TOTAL REVENUES	88.50	0.00	7.00	4.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	4,506
HEARING IMPAIRMENTS	4,773	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	33,411	36,066
MILD,MOD,SEV. MENTAL RETARDAT	0	4,506
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	19,094	13,521
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**57,278**	**58,599**
GIFTED	1,000	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	29,950	29,680
CAREER EDUCATION	0	0
- SUBTOTAL	**30,950**	**29,680**
TOTAL (INCL IN MAINT & OPER)	**88,228**	**88,279**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	SUBTOTAL	0
5	0	KDG - 12	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	TOTAL	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	56,847
BUILDING & IMPROVEMENTS	341,511
FURNITURE, EQUIP, VEHICLES	158,381
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.4875	8,455,428
- - SECONDARY	0.0000	8,511,090
- - S R P		2,355,835

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	44.495	44.285	0.000	44.285
HIGH SCHOOL	15.718	15.540	0.000	15.540
- - TOTAL	**60.213**	**59.825**	**0.000**	**59.825**
1992 - 1993				
ELEMENTARY	48.080	48.080	0.000	48.080
HIGH SCHOOL	21.000	21.000	0.000	21.000
- - TOTAL	**69.080**	**69.080**	**0.000**	**69.080**
1993 - 1994				
ELEMENTARY	51.479	52.050	0.000	52.050
HIGH SCHOOL	24.110	24.400	0.000	24.400
- - TOTAL	**75.589**	**76.450**	**0.000**	**76.450**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	82
TRANSFER STUDENTS	2
TOTAL STUDENTS SERVED	84

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	76.50
TEACHERS	9	8.50
OTHER	0	0.00
SUBTOTAL	10	7.60
CLASSIFIED - - -		
MANAGERS	3	25.50
TEACH AIDS	2	38.20
OTHER	5	15.30
SUBTOTAL	10	7.60
TOTAL STAFF	20	3.80
TEACHER SALARIES	239,445	

50

GILA COUNTY

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	1,840,051	33,776,125	(1,083,296)	34,201,643	32,793,618	1,739,262
CAPITAL OUTLAY	6,541,312	3,452,905	1,068,369	7,964,567	2,777,473	8,285,113
ADJACENT WAYS	100,342	204,981	0	310,000	283,298	22,025
DEBT SERVICE	4,729,407	7,821,906	19,741	3,091,793	4,375,191	8,195,863
SCHOOL PLANT	47,363	4,383	0	25,415	1,672	50,074
FEDERAL PROJECTS	427,691	2,162,906	(31,814)	2,373,954	2,298,262	260,521
STATE PROJECTS	89,706	404,796	(14,495)	455,357	446,765	33,242
FOOD SERVICES	225,374	1,854,136	0	1,982,000	1,842,828	236,682
AUXILIARY OPERATIONS	52,193	232,246	0	432,000	230,242	54,197
UNEMPLOYMENT INSUR	163,087	22,786	0	128,807	45,237	140,636
OTHER	282,079	7,144,620	0	549,850	7,123,585	303,114
TOTAL	**14,498,605**	**57,081,790**	**(41,495)**	**51,515,386**	**52,218,171**	**19,320,729**
NOT INCLUDED ABOVE						
BOND BUILDING	1,132,511	23,733	(23,733)	545,936	1,092,783	39,728
INTRGVMNTL AGRMNTS	0	0	0	6,000	0	0
INDIRECT COSTS	34,688	1,035	46,309	84,000	56,109	25,923

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	12,141,454	1,908,687	16,418,305	3,307,679	33,776,125
CAPITAL OUTLAY	2,150,098	141,786	1,161,021	0	3,452,905
ADJACENT WAYS	197,054	0	7,927	0	204,981
DEBT SERVICE	7,819,572	0	2,334	0	7,821,906
OTHER: SEE DESCRIPTION PAGE 35	4,383	0	404,796	2,162,906	2,572,085
TOTAL BY SOURCE	**22,312,561**	**2,050,473**	**17,994,383**	**5,470,585**	**47,828,002**
PERCENTAGE OF TOTAL REVENUES	46.70	4.30	37.60	11.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	12,959	12,523
EMOTIONAL DISABILITY	245,755	246,568
HEARING IMPAIRMENTS	59,811	65,188
OTHER HEALTH IMPAIRMENTS	4,607	11,961
SPECIFIC LEARNING DISABILITY	1,621,944	1,611,036
MILD,MOD,SEV. MENTAL RETARDAT	321,138	295,288
MULTIPLE DISABILITIES	63,341	68,331
MULTIPLE DISABILITIES WITH SSI	101,537	101,847
ORTHOPEDIC IMPAIRMENT	350,410	347,882
PRESCHOOL MODERATE DELAY	165,772	196,234
PRESCHOOL SEVERE DELAY	14,333	17,489
PRESCHOOL SPEECH/LANG DELAY	95,061	93,863
SPEECH/LANGUAGE IMPAIRMENT	391,073	363,744
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	5,771	5,844
- SUBTOTAL	**3,453,512**	**3,437,798**
GIFTED	345,101	318,796
BILINGUAL EDUCATION	92,832	73,538
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	938,148	913,089
CAREER EDUCATION	0	0
- SUBTOTAL	**1,376,081**	**1,305,423**
TOTAL (INCL IN MAINT & OPER)	**4,829,593**	**4,743,221**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	9	9	126
1	74	10	71
2	105	11	96
3	133	12	54
4	147	SUBTOTAL	347
5	151	KDG - 12	1,362
6	139	ACTUAL EXPENDITURES	
7	139	K - 8	402,311
8	118	9 - 12	54,808
SUBTOTAL	1,015	TOTAL	457,119

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		17,245,000
LAND & IMPROVEMENTS		6,585,228
BUILDING & IMPROVEMENTS		54,224,654
FURNITURE, EQUIP, VEHICLES		10,345,085
CONSTRUCTION IN PROGRESS		6,735,816
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	0.0000	276,736,302
- - SECONDARY	0.0000	277,217,519
- - S.R.P.		6,938,063

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	5,594.836	5,619.100	110	5,619.210
HIGH SCHOOL	2,168.427	2,084.845	100.120	2,184.965
- - TOTAL	**7,763.263**	**7,703.945**	**100.230**	**7,804.175**
1992 - 1993				
ELEMENTARY	5,867.070	5,921.825	2.430	5,924.255
HIGH SCHOOL	2,230.169	2,140.150	121.130	2,261.280
- - TOTAL	**8,097.239**	**8,061.975**	**123.560**	**8,185.535**
1993 - 1994				
ELEMENTARY	5,984.101	6,025.105	6.490	6,031.595
HIGH SCHOOL	2,355.991	2,258.115	126.480	2,384.595
- - TOTAL	**8,340.092**	**8,283.220**	**132.970**	**8,416.190**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			9,332
	TRANSFER STUDENTS			672
	TOTAL STUDENTS SERVED			10,004

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	36	233.80
TEACHERS	481	17.50
OTHER	35	240.50
SUBTOTAL	552	15.20
CLASSIFIED - - -		
MANAGERS	31	271.50
TEACH AIDS	127	66.30
OTHER	236	35.70
SUBTOTAL	394	21.40
TOTAL STAFF	946	8.90
TEACHER SALARIES	15,244,710	

BONITA SCHOOL ELEM DISTRICT 16 — GRAHAM COUNTY — 050316

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	252,712	595,190	0	797,329	565,377	282,525
CAPITAL OUTLAY	37,457	34,697	0	112,000	18,865	53,289
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	(246)	13,649	0	12,402	12,187	1,216
STATE PROJECTS	10	0	0	0	0	10
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	1,756	16,361	0	1,200	869	17,248
TOTAL	**291,689**	**659,897**	**0**	**922,931**	**597,298**	**354,288**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	148,596	3,239	443,095	260	595,190
CAPITAL OUTLAY	25,773	5,155	3,769	0	34,697
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	13,649	13,649
TOTAL BY SOURCE	**174,369**	**8,394**	**446,864**	**13,909**	**643,536**
PERCENTAGE OF TOTAL REVENUES	27.10	1.30	69.40	2.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	5,000	5,000
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	23,502	8,000
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	25,000	1,597
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,000	7,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**60,502**	**21,597**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**60,502**	**21,597**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.6000	4,086,438
- - SECONDARY	0.0000	4,148,366
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	32.430	32.430	29.645	62.075
HIGH SCHOOL	15.420	0.000	0.000	0.000
- - TOTAL	**47.850**	**32.430**	**29.645**	**62.075**
1992 - 1993				
ELEMENTARY	28.760	28.760	29.855	58.615
HIGH SCHOOL	14.790	0.000	0.000	0.000
- - TOTAL	**43.550**	**28.760**	**29.855**	**58.615**
1993 - 1994				
ELEMENTARY	32.775	32.775	25.485	58.260
HIGH SCHOOL	18.350	0.000	0.000	0.000
- - TOTAL	**51.125**	**32.775**	**25.485**	**58.260**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	78
TRANSFER STUDENTS	0
TOTAL STUDENTS SERVED	78

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	58.30
TEACHERS	8	7.30
OTHER	0	0.00
SUBTOTAL	9	6.50
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	3	19.40
OTHER	4	14.60
SUBTOTAL	7	8.30
TOTAL STAFF	16	3.60
TEACHER SALARIES		224,080

FT. THOMAS UNIFIED DISTRICT 7 — GRAHAM COUNTY — 050207

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	369,183	2,127,614	0	2,410,818	2,312,038	184,759
CAPITAL OUTLAY	847,949	623,355	0	510,652	243,443	1,227,861
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	88,532	484,418	0	688,000	508,271	64,679
STATE PROJECTS	11,445	54,138	0	63,500	60,718	4,865
FOOD SERVICES	16,009	168,826	(1,000)	200,000	131,525	52,310
AUXILIARY OPERATIONS	16,182	20,361	0	35,000	22,054	14,489
UNEMPLOYMENT INSUR	132,428	4,386	0	80,000	2,720	134,094
OTHER	8,876	2,124	0	30,000	501	10,499
TOTAL	**1,490,604**	**3,485,222**	**(1,000)**	**4,017,970**	**3,281,270**	**1,693,556**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	(190)	9,508	0	20,000	8,899	419

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	17,878	99,937	1,874,410	135,389	2,127,614
CAPITAL OUTLAY	35,725	0	187,630	400,000	623,355
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	54,138	484,418	538,556
TOTAL BY SOURCE	**53,603**	**99,937**	**2,116,178**	**1,019,807**	**3,289,525**
PERCENTAGE OF TOTAL REVENUES	1.60	3.00	64.30	31.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	30,791	6,630
HEARING IMPAIRMENTS	717	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	63,036	47,238
MILD,MOD,SEV. MENTAL RETARDAT	98,103	9,945
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	1,657
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	13,554
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	66,727
SPEECH/LANGUAGE IMPAIRMENT	0	15,746
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	15,000	1,658
- SUBTOTAL	**207,647**	**163,155**
GIFTED	19,166	23,454
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**19,166**	**23,454**
TOTAL (INCL IN MAINT & OPER)	**226,813**	**186,609**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	7
1	1	10	3
2	7	11	1
3	2	12	2
4	6	**SUBTOTAL**	13
5	3	**KDG - 12**	51
6	8	ACTUAL EXPENDITURES	
7	9	K - 8	11,727
8	2	9 - 12	11,727
SUBTOTAL	38	**TOTAL**	23,454

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	94,682
BUILDING & IMPROVEMENTS	3,491,834
FURNITURE, EQUIP, VEHICLES	1,756,712
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	1,927,496
- - SECONDARY	0.0000	1,994,684
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	-TOTAL ATTENDING ADM
ELEMENTARY	344.600	342.945	0.000	342.945
HIGH SCHOOL	138.650	133.650	0.000	133.650
- - TOTAL	**483.250**	**476.595**	**0.000**	**476.595**
1992 - 1993				
ELEMENTARY	367.570	363.085	0.000	363.085
HIGH SCHOOL	147.590	143.590	0.000	143.590
- - TOTAL	**515.160**	**506.675**	**0.000**	**506.675**
1993 - 1994				
ELEMENTARY	393.559	390.140	0.000	390.140
HIGH SCHOOL	151.919	153.160	0.000	153.160
- - TOTAL	**545.478**	**543.300**	**0.000**	**543.300**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			580
	TRANSFER STUDENTS			32
	TOTAL STUDENTS SERVED			612

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	4	135.80
TEACHERS	37	14.70
OTHER	2	271.70
SUBTOTAL	43	12.60
CLASSIFIED - - -		
MANAGERS	2	271.70
TEACH AIDS	17	32.00
OTHER	17	32.00
SUBTOTAL	36	15.10
TOTAL STAFF	79	6.90
TEACHER SALARIES	1,022,782	

KLONDYKE SCHOOL ELEM DIST 9 — GRAHAM COUNTY — 050309

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	43,894	41,641	0	62,550	33,562	51,973
CAPITAL OUTLAY	4,089	5,156	0	15,000	0	9,245
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	2,007	2,089	0	1,000	32	4,064
TOTAL	49,990	48,886	0	78,550	33,594	65,282
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	12,144	507	28,975	15	41,641
CAPITAL OUTLAY	1,419	569	3,168	0	5,156
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	0	0
TOTAL BY SOURCE	13,563	1,076	32,143	15	46,797
PERCENTAGE OF TOTAL REVENUES	29.00	2.30	68.70	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	0	0

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.9000	570,555
- - SECONDARY	0.0000	587,709
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	2.570	0.000	0.000	0.000
HIGH SCHOOL	.841	0.000	0.000	0.000
- - TOTAL	**3.411**	**0.000**	**0.000**	**0.000**
1992 - 1993				
ELEMENTARY	2.321	0.000	0.000	0.000
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**2.321**	**0.000**	**0.000**	**0.000**
1993 - 1994				
ELEMENTARY	2.963	0.000	0.000	0.000
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**2.963**	**0.000**	**0.000**	**0.000**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	0
TRANSFER STUDENTS	0
TOTAL STUDENTS SERVED	0

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	1	0.00
SUBTOTAL	1	0.00
TOTAL STAFF	1	0.00
TEACHER SALARIES	0	

PIMA UNIFIED SCHOOL DISTRICT 6 — GRAHAM COUNTY — 050206

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	165,589	2,270,409	0	2,389,540	2,282,711	153,287
CAPITAL OUTLAY	172,550	207,937	0	313,000	193,482	187,005
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	208,364	180,141	0	146,563	146,563	241,942
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	5,093	170,872	0	144,632	127,096	48,869
STATE PROJECTS	1,156	16,394	0	44,438	14,778	2,772
FOOD SERVICES	29,201	110,721	0	110,000	96,982	42,940
AUXILIARY OPERATIONS	10,438	41,842	0	36,500	44,222	8,058
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	9,901	2,200	0	9,391	7,626	4,475
TOTAL	**602,292**	**3,000,516**	**0**	**3,194,064**	**2,913,460**	**689,348**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTERGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	41,086	112,857	2,113,090	3,376	2,270,409
CAPITAL OUTLAY	9,701	0	198,236	0	207,937
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	180,141	0	0	0	180,141
OTHER: SEE DESCRIPTION PAGE 35	0	0	16,394	170,872	187,266
TOTAL BY SOURCE	**230,928**	**112,857**	**2,327,720**	**174,248**	**2,845,753**
PERCENTAGE OF TOTAL REVENUES	8.10	4.00	81.80	6.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	67,888	66,001
MILD,MOD,SEV. MENTAL RETARDAT	91,849	83,867
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	159,737	149,868
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	159,737	149,868

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	SUBTOTAL	0
5	0	KDG - 12	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	TOTAL	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	850,000
LAND & IMPROVEMENTS	78,715
BUILDING & IMPROVEMENTS	2,569,367
FURNITURE, EQUIP, VEHICLES	873,873
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6567	5,503,211
- - SECONDARY	2.6188	5,596,486
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	450.340	442.835	1.000	443.835
HIGH SCHOOL	205.460	203.460	1.000	204.460
- - TOTAL	**655.800**	**646.295**	**2.000**	**648.295**
1992 - 1993				
ELEMENTARY	460.950	454.680	0.000	454.680
HIGH SCHOOL	210.363	206.513	0.000	206.513
- - TOTAL	**671.313**	**661.193**	**0.000**	**661.193**
1993 - 1994				
ELEMENTARY	446.855	440.510	0.000	440.510
HIGH SCHOOL	218.708	216.708	0.000	216.708
- - TOTAL	**665.563**	**657.218**	**0.000**	**657.218**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			726
	TRANSFER STUDENTS			43
	TOTAL STUDENTS SERVED			769

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	4	164.30
TEACHERS	36	18.30
OTHER	3	219.10
SUBTOTAL	43	15.30
CLASSIFIED - - -		
MANAGERS	2	328.60
TEACH AIDS	6	109.50
OTHER	22	29.90
SUBTOTAL	30	21.90
TOTAL STAFF	73	9.00
TEACHER SALARIES		960,114

SAFFORD UNIFIED DISTRICT 1 — GRAHAM COUNTY — 050201

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	1,033,235	7,915,044	0	8,435,873	8,100,753	847,526
CAPITAL OUTLAY	181,763	1,550,130	0	1,236,340	1,216,411	515,482
ADJACENT WAYS	1,000	0	0	1,000	0	1,000
DEBT SERVICE	1,240,612	1,032,662	2,058	1,001,000	903,375	1,371,957
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	15,942	594,547	0	598,709	581,611	28,878
STATE PROJECTS	6,041	28,457	0	28,296	29,575	4,923
FOOD SERVICES	111,405	472,050	0	529,250	504,225	79,230
AUXILIARY OPERATIONS	92,463	97,961	0	210,000	127,603	62,821
UNEMPLOYMENT INSUR	18,904	15,000	0	25,000	2,249	31,655
OTHER	6	1,382	0	35,000	1,332	56
TOTAL	**2,701,371**	**11,707,233**	**2,058**	**12,100,468**	**11,467,134**	**2,943,528**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,220,596	373,003	6,307,745	13,700	7,915,044
CAPITAL OUTLAY	198,087	0	1,352,043	0	1,550,130
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,032,662	0	0	0	1,032,662
OTHER: SEE DESCRIPTION PAGE 35	0	0	28,457	594,547	623,004
TOTAL BY SOURCE	**2,451,345**	**373,003**	**7,688,245**	**608,247**	**11,120,840**
PERCENTAGE OF TOTAL REVENUES	22.00	3.40	69.10	5.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	8,246	8,387
EMOTIONAL DISABILITY	13,058	13,279
HEARING IMPAIRMENTS	8,246	8,387
OTHER HEALTH IMPAIRMENTS	8,246	8,387
SPECIFIC LEARNING DISABILITY	340,863	345,984
MILD,MOD,SEV, MENTAL RETARDAT	58,414	59,406
MULTIPLE DISABILITIES	4,811	4,892
MULTIPLE DISABILITIES WITH SSI	4,811	4,892
ORTHOPEDIC IMPAIRMENT	18,555	18,870
PRESCHOOL MODERATE DELAY	18,555	18,870
PRESCHOOL SEVERE DELAY	13,058	13,279
PRESCHOOL SPEECH/LANG DELAY	41,921	42,633
SPEECH/LANGUAGE IMPAIRMENT	145,691	148,166
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	2,796
- SUBTOTAL	**684,475**	**698,228**
GIFTED	1,800	1,782
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	86,740	79,042
CAREER EDUCATION	0	0
- SUBTOTAL	**88,540**	**80,824**
TOTAL (INCL IN MAINT & OPER)	**773,015**	**779,052**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	6
1	0	10	8
2	0	11	10
3	0	12	5
4	4	SUBTOTAL	29
5	7	KDG - 12	59
6	9	ACTUAL EXPENDITURES	
7	4	K - 8	1,684
8	6	9 - 12	98
SUBTOTAL	30	TOTAL	1,782

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		3,268,636
LAND & IMPROVEMENTS		764,052
BUILDING & IMPROVEMENTS		20,173,956
FURNITURE, EQUIP, VEHICLES		3,936,450
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	3.9476	30,551,131
- - SECONDARY	2.9587	30,687,522
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,826.060	1,826.060	1.240	1,827.300
HIGH SCHOOL	722.970	722.970	72.050	795.020
- - TOTAL	**2,549.030**	**2,549.030**	**73.290**	**2,622.320**
1992 - 1993				
ELEMENTARY	1,886.430	1,886.430	0.000	1,886.430
HIGH SCHOOL	776.230	776.231	73.390	849.621
- - TOTAL	**2,662.660**	**2,662.661**	**73.390**	**2,736.051**
1993 - 1994				
ELEMENTARY	1,954.275	1,954.275	1.000	1,955.275
HIGH SCHOOL	756.895	756.896	68.215	825.111
- - TOTAL	**2,711.170**	**2,711.171**	**69.215**	**2,780.386**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			3,100
	TRANSFER STUDENTS			105
	TOTAL STUDENTS SERVED			3,205

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	11	252.80
TEACHERS	137	20.30
OTHER	8	347.50
SUBTOTAL	156	17.80
CLASSIFIED - - -		
MANAGERS	-	926.80
TEACH AIDS	26	106.90
OTHER	61	45.60
SUBTOTAL	90	30.90
TOTAL STAFF	246	11.30
TEACHER SALARIES	4,011,789	

SOLOMONVILLE ELEM DISTRICT 5 — GRAHAM COUNTY — 050305

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	67,991	1,073,608	0	1,069,628	1,040,942	100,657
CAPITAL OUTLAY	105,803	25,890	0	80,000	78,991	52,702
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	9,041	79,118	0	70,799	84,390	3,769
STATE PROJECTS	849	2,024	0	2,000	1,962	911
FOOD SERVICES	11,641	61,835	0	0	45,162	28,314
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	15,336	4,801	0	0	8,017	12,120
TOTAL	**210,661**	**1,247,276**	**0**	**1,222,427**	**1,259,464**	**198,473**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	298,800	13,355	760,125	1,328	1,073,608
CAPITAL OUTLAY	2,253	23,637	0	0	25,890
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	2,024	79,118	81,142
TOTAL BY SOURCE	**301,053**	**36,992**	**762,149**	**80,446**	**1,180,640**
PERCENTAGE OF TOTAL REVENUES	25.50	3.10	64.60	6.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	42,164	33,048
MILD,MOD,SEV. MENTAL RETARDAT	13,352	11,481
MULTIPLE DISABILITIES	14,758	12,450
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**70,274**	**56,979**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**70,274**	**56,979**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	1	10	0
2	1	11	0
3	1	12	0
4	2	**SUBTOTAL**	0
5	3	**KDG - 12**	13
6	2	ACTUAL EXPENDITURES	
7	3	K - 8	1,783
8	0	9 - 12	0
SUBTOTAL	13	**TOTAL**	1,783

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.3363	6,836,403
- - SECONDARY	0.0000	6,909,077
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	210.345	207.915	.600	208.515
HIGH SCHOOL	70.700	0.000	0.000	0.000
- - TOTAL	**281.045**	**207.915**	**.600**	**208.515**
1992 - 1993				
ELEMENTARY	200.080	200.080	3.610	203.690
HIGH SCHOOL	72.390	0.000	0.000	0.000
- - TOTAL	**272.470**	**200.080**	**3.610**	**203.690**
1993 - 1994				
ELEMENTARY	195.330	195.330	4.470	199.800
HIGH SCHOOL	67.215	0.000	0.000	0.000
- - TOTAL	**262.545**	**195.330**	**4.470**	**199.800**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			234
	TRANSFER STUDENTS			9
	TOTAL STUDENTS SERVED			243

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	199.80
TEACHERS	14	14.30
OTHER	0	0.00
SUBTOTAL	15	13.30
CLASSIFIED - - -		
MANAGERS	2	99.90
TEACH AIDS	3	66.60
OTHER	7	28.50
SUBTOTAL	12	16.70
TOTAL STAFF	27	7.40
TEACHER SALARIES	369,795	

THATCHER UNIFIED DISTRICT 4 — GRAHAM COUNTY — 050204

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	535,165	4,506,831	0	4,768,780	4,567,913	474,083
CAPITAL OUTLAY	1,347,922	584,673	0	624,902	425,938	1,506,657
ADJACENT WAYS	22,382	621	0	25,000	0	23,003
DEBT SERVICE	547,224	488,235	0	993,200	504,531	530,928
SCHOOL PLANT	3,893	5,835	0	3,875	0	9,728
FEDERAL PROJECTS	11,891	217,300	0	220,470	214,643	14,548
STATE PROJECTS	2,784	10,458	0	10,436	12,086	1,156
FOOD SERVICES	50,000	178,959	0	209,000	197,248	31,711
AUXILIARY OPERATIONS	8,150	63,271	0	50,000	64,620	6,801
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	21,721	94,680	0	61,700	50,494	65,907
TOTAL	**2,551,132**	**6,150,863**	**0**	**6,967,363**	**6,037,473**	**2,664,522**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	211,972	198,458	4,089,010	7,391	4,506,831
CAPITAL OUTLAY	57,384	17,308	509,981	0	584,673
ADJACENT WAYS	621	0	0	0	621
DEBT SERVICE	488,235	0	0	0	488,235
OTHER: SEE DESCRIPTION PAGE 35	5,835	0	10,458	217,300	233,593
TOTAL BY SOURCE	**764,047**	**215,766**	**4,609,449**	**224,691**	**5,813,953**
PERCENTAGE OF TOTAL REVENUES	13.10	3.70	79.30	3.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	6,032	5,823
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	144,768	139,741
MILD,MOD,SEV, MENTAL RETARDAT	21,111	20,379
MULTIPLE DISABILITIES	6,032	5,823
MULTIPLE DISABILITIES WITH SSI	3,016	2,911
ORTHOPEDIC IMPAIRMENT	36,192	34,935
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	90,480	87,338
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	6,032	5,823
- SUBTOTAL	**313,663**	**302,773**
GIFTED	9,972	9,972
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**9,972**	**9,972**
TOTAL (INCL IN MAINT & OPER)	**323,635**	**312,745**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	2	12	0
4	5	**SUBTOTAL**	0
5	11	**KDG - 12**	26
6	8	ACTUAL EXPENDITURES	
7	0	K - 8	9,972
8	0	9 - 12	0
SUBTOTAL	26	**TOTAL**	9,972

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	525,000
LAND & IMPROVEMENTS	564,278
BUILDING & IMPROVEMENTS	5,980,480
FURNITURE, EQUIP, VEHICLES	2,927,495
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.8913	11,227,336
- - SECONDARY	4.0368	11,504,101
- - S R P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,008.750	1,001.230	1.570	1,002.800
HIGH SCHOOL	410.885	409.885	2.810	412.695
- - TOTAL	**1,419.635**	**1,411.115**	**4.380**	**1,415.495**
1992 - 1993				
ELEMENTARY	979.710	974.580	4.100	978.680
HIGH SCHOOL	434.295	432.295	0.000	432.295
- - TOTAL	**1,414.005**	**1,406.875**	**4.100**	**1,410.975**
1993 - 1994				
ELEMENTARY	1,021.125	1,014.410	3.000	1,017.410
HIGH SCHOOL	437.820	433.820	0.000	433.820
- - TOTAL	**1,458.945**	**1,448.230**	**3.000**	**1,451.230**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,558
	TRANSFER STUDENTS			83
	TOTAL STUDENTS SERVED			1,641

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	7	207.30
TEACHERS	73	19.90
OTHER	14	103.70
SUBTOTAL	94	15.40
CLASSIFIED - - -		
MANAGERS	4	362.80
TEACH AIDS	10	145.10
OTHER	25	58.00
SUBTOTAL	39	37.20
TOTAL STAFF	133	10.90
TEACHER SALARIES	2,166,013	

GRAHAM COUNTY

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	2,467,769	18,530,337	0	19,934,518	18,903,296	2,094,810
CAPITAL OUTLAY	2,697,533	3,031,838	0	2,891,894	2,177,130	3,552,241
ADJACENT WAYS	23,382	621	0	26,000	0	24,003
DEBT SERVICE	1,996,200	1,701,038	2,058	2,140,763	1,554,469	2,144,827
SCHOOL PLANT	3,893	5,835	0	3,875	0	9,728
FEDERAL PROJECTS	130,253	1,559,904	0	1,735,012	1,528,198	161,959
STATE PROJECTS	22,285	111,471	0	148,670	119,119	14,637
FOOD SERVICES	218,256	992,391	(1,000)	1,048,250	975,142	234,505
AUXILIARY OPERATIONS	127,233	223,435	0	331,500	258,499	92,169
UNEMPLOYMENT INSUR	151,332	19,386	0	105,000	4,969	165,749
OTHER	59,603	123,637	0	138,291	68,871	114,369
TOTAL	**7,897,739**	**26,299,893**	**1,058**	**28,503,773**	**25,589,693**	**8,608,997**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	(190)	9,508	0	20,000	8,899	419

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,951,072	801,356	15,616,450	161,459	18,530,337
CAPITAL OUTLAY	330,342	46,669	2,254,827	400,000	3,031,838
ADJACENT WAYS	621	0	0	0	621
DEBT SERVICE	1,701,038	0	0	0	1,701,038
OTHER: SEE DESCRIPTION PAGE 35	5,835	0	111,471	1,559,904	1,677,210
TOTAL BY SOURCE	**3,988,908**	**848,025**	**17,982,748**	**2,121,363**	**24,941,044**
PERCENTAGE OF TOTAL REVENUES	16.00	3.40	72.10	8.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	8,246	8,387
EMOTIONAL DISABILITY	49,881	25,732
HEARING IMPAIRMENTS	13,963	13,387
OTHER HEALTH IMPAIRMENTS	8,246	8,387
SPECIFIC LEARNING DISABILITY	682,221	640,012
MILD,MOD,SEV. MENTAL RETARDAT	282,829	185,078
MULTIPLE DISABILITIES	25,601	23,165
MULTIPLE DISABILITIES WITH SSI	32,827	11,057
ORTHOPEDIC IMPAIRMENT	54,747	53,805
PRESCHOOL MODERATE DELAY	18,555	32,424
PRESCHOOL SEVERE DELAY	13,058	13,279
PRESCHOOL SPEECH/LANG DELAY	41,921	109,360
SPEECH/LANGUAGE IMPAIRMENT	243,171	258,250
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	21,032	10,277
- SUBTOTAL	**1,496,298**	**1,392,600**
GIFTED	30,938	35,208
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	86,740	79,042
CAREER EDUCATION	0	0
- SUBTOTAL	**117,678**	**114,250**
TOTAL (INCL IN MAINT & OPER)	**1,613,976**	**1,506,850**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	13
1	2	10	11
2	8	11	11
3	5	12	7
4	17	**SUBTOTAL**	42
5	24	**KDG - 12**	149
6	27	ACTUAL EXPENDITURES	
7	16	K - 8	25,166
8	8	9 - 12	11,825
SUBTOTAL	107	**TOTAL**	36,991

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	4,643,636
LAND & IMPROVEMENTS	1,501,727
BUILDING & IMPROVEMENTS	32,215,637
FURNITURE, EQUIP, VEHICLES	9,494,530
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	60,702,570
- - SECONDARY	0.0000	61,627,945
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	3,875.095	3,853.415	34.055	3,887.470
HIGH SCHOOL	1,564.926	1,469.965	75.860	1,545.825
- - TOTAL	**5,440.021**	**5,323.380**	**109.915**	**5,433.295**
1992 - 1993				
ELEMENTARY	3,925.821	3,907.615	37.565	3,945.180
HIGH SCHOOL	1,655.658	1,558.629	73.390	1,632.019
- - TOTAL	**5,581.479**	**5,466.244**	**110.955**	**5,577.199**
1993 - 1994				
ELEMENTARY	4,046.882	4,027.440	33.955	4,061.395
HIGH SCHOOL	1,650.907	1,560.584	68.215	1,628.799
- - TOTAL	**5,697.789**	**5,588.024**	**102.170**	**5,690.194**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			6,276
	TRANSFER STUDENTS			272
	TOTAL STUDENTS SERVED			6,548

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	28	203.20
TEACHERS	305	18.70
OTHER	27	210.70
SUBTOTAL	360	15.80
CLASSIFIED - - -		
MANAGERS	13	437.70
TEACH AIDS	65	87.50
OTHER	137	41.50
SUBTOTAL	215	26.50
TOTAL STAFF	575	9.90
TEACHER SALARIES	8,754,573	

BLUE ELEM SCHOOL DISTRICT 22 — GREENLEE COUNTY — 060322

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	99,602	58,857	852	56,900	51,459	107,852
CAPITAL OUTLAY	878	305	0	10,500	5,615	(4,432)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**100,480**	**59,162**	**852**	**67,400**	**57,074**	**103,420**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	4,170	16,293	36,394	2,000	58,857
CAPITAL OUTLAY	305	0	0	0	305
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	0	0
TOTAL BY SOURCE	**4,475**	**16,293**	**36,394**	**2,000**	**59,162**
PERCENTAGE OF TOTAL REVENUES	7.60	27.50	61.50	3.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**0**	**0**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	3,000
BUILDING & IMPROVEMENTS	83,000
FURNITURE, EQUIP, VEHICLES	13,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5539	301,653
- - SECONDARY	0.0000	323,803
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	6.500	6.500	0.000	6.500
HIGH SCHOOL	1.000	0.000	0.000	0.000
- - TOTAL	**7.500**	**6.500**	**0.000**	**6.500**
1992 - 1993				
ELEMENTARY	5.970	5.970	0.000	5.970
HIGH SCHOOL	2.200	0.000	0.000	0.000
- - TOTAL	**8.170**	**5.970**	**0.000**	**5.970**
1993 - 1994				
ELEMENTARY	6.200	6.200	0.000	6.200
HIGH SCHOOL	1.000	0.000	0.000	0.000
- - TOTAL	**7.200**	**6.200**	**0.000**	**6.200**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	5
TRANSFER STUDENTS	4
TOTAL STUDENTS SERVED	9

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	1	6.20
OTHER	0	0.00
SUBTOTAL	1	6.20
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	1	6.20
SUBTOTAL	1	6.20
TOTAL STAFF	2	3.10
TEACHER SALARIES		24,000

CLIFTON UNIFIED DISTRICT 3 — GREENLEE COUNTY — 060203

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	73,088	1,769,955	20,896	1,714,469	1,687,449	176,490
CAPITAL OUTLAY	(8,524)	93,564	0	81,578	81,573	3,467
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	5,078	37,538	0	63,000	40,566	2,050
STATE PROJECTS	99	0	0	2,000	99	0
FOOD SERVICES	11,262	87,413	0	180,000	88,659	10,016
AUXILIARY OPERATIONS	7,585	17,243	0	20,000	18,167	6,661
UNEMPLOYMENT INSUR	31,079	6,285	0	16,000	6,046	31,318
OTHER	1,921	4,346	0	26,000	0	6,267
TOTAL	**121,588**	**2,016,344**	**20,896**	**2,103,047**	**1,922,559**	**236,269**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	578,361	359,658	831,936	0	1,769,955
CAPITAL OUTLAY	45,624	14,473	33,467	0	93,564
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	37,538	37,538
TOTAL BY SOURCE	**623,985**	**374,131**	**865,403**	**37,538**	**1,901,057**
PERCENTAGE OF TOTAL REVENUES	32.80	19.70	45.50	2.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,883	7,372
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	61,310	58,703
MILD,MOD,SEV. MENTAL RETARDAT	14,635	11,682
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	2,883	5,020
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	28,957	18,539
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**110,668**	**101,316**
GIFTED	200	1,117
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**200**	**1,117**
TOTAL (INCL IN MAINT & OPER)	**110,868**	**102,433**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	6
4	0	**SUBTOTAL**	6
5	0	**KDG - 12**	6
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	1,117
SUBTOTAL	0	**TOTAL**	1,117

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	610,424
BUILDING & IMPROVEMENTS	2,070,449
FURNITURE, EQUIP, VEHICLES	565,248
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.1861	10,875,719
- - SECONDARY	0.0000	10,944,779
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	293.430	293.430	0.000	293.430
HIGH SCHOOL	137.020	136.020	0.000	136.020
- - TOTAL	**430.450**	**429.450**	**0.000**	**429.450**
1992 - 1993				
ELEMENTARY	284.245	284.245	0.000	284.245
HIGH SCHOOL	138.113	137.113	0.000	137.113
- - TOTAL	**422.358**	**421.358**	**0.000**	**421.358**
1993 - 1994				
ELEMENTARY	260.175	260.175	0.000	260.175
HIGH SCHOOL	133.840	133.840	0.000	133.840
- - TOTAL	**394.015**	**394.015**	**0.000**	**394.015**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			435
	TRANSFER STUDENTS			17
	TOTAL STUDENTS SERVED			452

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	3	131.30
TEACHERS	30	13.10
OTHER	4	98.50
SUBTOTAL	37	10.60
CLASSIFIED - - -		
MANAGERS	3	131.30
TEACH AIDS	1	394.00
OTHER	19	20.70
SUBTOTAL	23	17.10
TOTAL STAFF	60	6.60
TEACHER SALARIES	797,609	

DUNCAN UNIFIED DISTRICT 2 — GREENLEE COUNTY — 060202

FINANCIAL DATA / FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	20,850	2,634,123	0	2,625,467	2,617,646	37,327
CAPITAL OUTLAY	61,473	283,117	0	275,000	216,349	128,241
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	36,332	118,893	(81)	172,350	141,491	13,653
STATE PROJECTS	0	16,424	(81)	13,000	16,505	(162)
FOOD SERVICES	10,356	112,491	0	110,000	102,637	20,210
AUXILIARY OPERATIONS	9,186	35,523	0	50,000	32,284	12,425
UNEMPLOYMENT INSUR	76,697	1,657	0	80,000	2,432	75,922
OTHER	23,542	26,330	0	63,800	29,989	19,883
TOTAL	**238,436**	**3,228,558**	**(162)**	**3,389,617**	**3,159,333**	**307,499**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	756,284	580,664	1,297,175	0	2,634,123
CAPITAL OUTLAY	10,734	85,569	186,814	0	283,117
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	16,424	118,893	135,317
TOTAL BY SOURCE	**767,018**	**666,233**	**1,500,413**	**118,893**	**3,052,557**
PERCENTAGE OF TOTAL REVENUES	25.10	21.80	49.20	3.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	35,000	8,191
HEARING IMPAIRMENTS	5,000	8,191
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	85,000	163,239
MILD,MOD,SEV. MENTAL RETARDAT	206,179	0
MULTIPLE DISABILITIES	6,000	8,191
MULTIPLE DISABILITIES WITH SSI	6,000	8,191
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	15,000	0
PRESCHOOL SEVERE DELAY	0	8,191
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	24,500	26,045
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**382,679**	**230,239**
GIFTED	1,000	2,425
BILINGUAL EDUCATION	400	123
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	143,476	106,160
CAREER EDUCATION	0	0
- SUBTOTAL	**144,876**	**108,708**
TOTAL (INCL IN MAINT & OPER)	**527,555**	**338,947**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	33	9	6
1	18	10	7
2	14	11	3
3	7	12	11
4	16	**SUBTOTAL**	27
5	18	**KDG - 12**	172
6	16	ACTUAL EXPENDITURES	
7	13	K - 8	394
8	10	9 - 12	2,031
SUBTOTAL	145	**TOTAL**	2,425

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	315,021
BUILDING & IMPROVEMENTS	2,965,191
FURNITURE, EQUIP, VEHICLES	1,982,642
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.8426	11,344,298
- - SECONDARY	0.0000	11,411,698
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	380.350	380.350	62.635	442.985
HIGH SCHOOL	193.990	193.990	30.780	224.770
- - TOTAL	**574.340**	**574.340**	**93.415**	**667.755**
1992 - 1993				
ELEMENTARY	384.480	384.480	60.240	444.720
HIGH SCHOOL	179.720	179.120	31.880	211.000
- - TOTAL	**564.200**	**563.600**	**92.120**	**655.720**
1993 - 1994				
ELEMENTARY	388.361	388.590	63.150	451.740
HIGH SCHOOL	194.830	194.830	32.940	227.770
- - TOTAL	**583.191**	**583.420**	**96.090**	**679.510**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	722
TRANSFER STUDENTS	39
TOTAL STUDENTS SERVED	761

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		-
ADMINS	4	169.90
TEACHERS	39	17.40
OTHER	2	339.80
SUBTOTAL	45	15.10
CLASSIFIED - - -		
MANAGERS	2	339.80
TEACH AIDS	5	135.90
OTHER	25	27.20
SUBTOTAL	32	21.20
TOTAL STAFF	77	8.80
TEACHER SALARIES		0

EAGLE ELEMENTARY DISTRICT 45 — GREENLEE COUNTY — 060345

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	18,942	63,294	0	78,000	69,669	12,567
CAPITAL OUTLAY	8,556	3,682	0	10,000	2,181	10,057
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	56	0	166	0	56
STATE PROJECTS	4,418	4,418	0	5,122	2,357	6,479
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**31,916**	**71,450**	**0**	**93,288**	**74,207**	**29,159**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	20,890	11,214	29,190	2,000	63,294
CAPITAL OUTLAY	3,575	0	108	0	3,683
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	4,418	56	4,474
TOTAL BY SOURCE	**24,465**	**11,214**	**33,716**	**2,056**	**71,451**
PERCENTAGE OF TOTAL REVENUES	34.20	15.70	47.20	2.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	2,700	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**2,700**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**2,700**	**0**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	4,033
BUILDING & IMPROVEMENTS	76,129
FURNITURE, EQUIP, VEHICLES	46,499
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.4696	960,220
- - SECONDARY	0.0000	972,589
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	6.500	6.500	0.000	6.500
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**6.500**	**6.500**	**0.000**	**6.500**
1992 - 1993				
ELEMENTARY	9.400	9.400	0.000	9.400
HIGH SCHOOL	.930	.930	0.000	.930
- - TOTAL	**10.330**	**10.330**	**0.000**	**10.330**
1993 - 1994				
ELEMENTARY	7.000	7.000	0.000	7.000
HIGH SCHOOL	1.000	1.000	0.000	1.000
- - TOTAL	**8.000**	**8.000**	**0.000**	**8.000**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	9
TRANSFER STUDENTS	0
TOTAL STUDENTS SERVED	9

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	1	8.00
OTHER	0	0.00
SUBTOTAL	1	8.00
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	1	8.00
OTHER	1	8.00
SUBTOTAL	2	4.00
TOTAL STAFF	3	2.70
TEACHER SALARIES		20,000

MORENCI UNIFIED DISTRICT 18 — GREENLEE COUNTY — 060218

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	144,162	4,010,351	(1,215)	3,954,636	3,953,383	199,915
CAPITAL OUTLAY	363,876	310,760	0	600,000	510,012	164,624
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,060,530	1,141,642	0	1,262,000	1,142,760	1,059,412
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	22,263	41,803	0	72,000	60,417	3,649
STATE PROJECTS	0	0	0	5,000	0	0
FOOD SERVICES	0	55,137	0	20,000	0	55,137
AUXILIARY OPERATIONS	2,954	33,434	0	34,000	32,696	3,692
UNEMPLOYMENT INSUR	74,864	638	0	77,000	5,223	70,279
OTHER	558,136	457,585	(2,000)	844,000	570,636	443,085
TOTAL	**2,226,785**	**6,051,350**	**(3,215)**	**6,868,636**	**6,275,127**	**1,999,793**
NOT INCLUDED ABOVE						
BOND BUILDING	0	1,735,000	0	1,820,000	1,735,000	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	4,010,328	0	23	0	4,010,351
CAPITAL OUTLAY	310,760	0	0	0	310,760
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,141,642	0	0	0	1,141,642
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	41,803	41,803
TOTAL BY SOURCE	**5,462,730**	**0**	**23**	**41,803**	**5,504,556**
PERCENTAGE OF TOTAL REVENUES	99.20	0.00	0.00	0.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	4,888	4,630
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	127,106	117,755
MILD,MOD,SEV. MENTAL RETARDAT	17,108	6,173
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	2,444	4,630
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	36,660	35,500
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**188,206**	**168,688**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**188,206**	**168,688**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	3	11	0
3	9	12	0
4	6	**SUBTOTAL**	0
5	0	**KDG - 12**	24
6	6	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	24	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	705,941
BUILDING & IMPROVEMENTS	16,303,364
FURNITURE, EQUIP, VEHICLES	2,141,988
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3150	186,279,477
- - SECONDARY	.6773	186,347,912
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	840.075	839.915	0.000	839.915
HIGH SCHOOL	294.470	292.470	0.000	292.470
- - TOTAL	**1,134.545**	**1,132.385**	**0.000**	**1,132.385**
1992 - 1993				
ELEMENTARY	851.075	848.575	0.000	848.575
HIGH SCHOOL	329.630	327.630	0.000	327.630
- - TOTAL	**1,180.705**	**1,176.205**	**0.000**	**1,176.205**
1993 - 1994				
ELEMENTARY	838.445	836.045	0.000	836.045
HIGH SCHOOL	350.443	348.443	0.000	348.443
- - TOTAL	**1,188.888**	**1,184.488**	**0.000**	**1,184.488**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,242
	TRANSFER STUDENTS			65
	TOTAL STUDENTS SERVED			1,307

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	6	197.40
TEACHERS	60	19.70
OTHER	5	236.90
SUBTOTAL	71	16.70
CLASSIFIED - - -		
MANAGERS	1	1,184.50
TEACH AIDS	3	394.80
OTHER	27	43.90
SUBTOTAL	31	38.20
TOTAL STAFF	102	11.60
TEACHER SALARIES		0

GREENLEE COUNTY

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	356,644	8,536,580	20,533	8,429,472	8,379,606	534,151
CAPITAL OUTLAY	426,259	691,428	0	977,078	815,730	301,957
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,060,530	1,141,642	0	1,262,000	1,142,760	1,059,412
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	63,673	198,290	(81)	307,516	242,474	19,408
STATE PROJECTS	4,517	20,842	(81)	25,122	18,961	6,317
FOOD SERVICES	21,618	255,041	0	310,000	191,296	85,363
AUXILIARY OPERATIONS	19,725	86,200	0	104,000	83,147	22,778
UNEMPLOYMENT INSUR	182,640	8,580	0	173,000	13,701	177,519
OTHER	583,599	488,261	(2,000)	933,800	600,625	469,235
TOTAL	**2,719,205**	**11,426,864**	**18,371**	**12,521,988**	**11,488,300**	**2,676,140**
NOT INCLUDED ABOVE						
BOND BUILDING	0	1,735,000	0	1,820,000	1,735,000	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	5,370,033	967,829	2,194,718	4,000	8,536,580
CAPITAL OUTLAY	370,998	100,042	220,389	0	691,429
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,141,642	0	0	0	1,141,642
OTHER: SEE DESCRIPTION PAGE 35	0	0	20,842	198,290	219,132
TOTAL BY SOURCE	**5,882,673**	**1,067,871**	**2,435,949**	**202,290**	**10,588,783**
PERCENTAGE OF TOTAL REVENUES	65.00	10.10	23.00	1.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	42,771	20,193
HEARING IMPAIRMENTS	5,000	8,191
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	273,416	339,697
MILD,MOD,SEV, MENTAL RETARDAT	237,922	17,855
MULTIPLE DISABILITIES	8,700	8,191
MULTIPLE DISABILITIES WITH SSI	8,444	12,821
ORTHOPEDIC IMPAIRMENT	2,883	5,020
PRESCHOOL MODERATE DELAY	15,000	0
PRESCHOOL SEVERE DELAY	0	8,191
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	90,117	80,084
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**684,253**	**500,243**
GIFTED	1,200	3,542
BILINGUAL EDUCATION	400	123
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	143,476	106,160
CAREER EDUCATION	0	0
- SUBTOTAL	**145,076**	**109,825**
TOTAL (INCL IN MAINT & OPER)	**829,329**	**610,068**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	33	9	6
1	18	10	7
2	17	11	3
3	16	12	17
4	22	**SUBTOTAL**	33
5	18	**KDG - 12**	202
6	22	ACTUAL EXPENDITURES	
7	13	K - 8	394
8	10	9 - 12	3,148
SUBTOTAL	169	**TOTAL**	3,542

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	1,638,419
BUILDING & IMPROVEMENTS	21,498,133
FURNITURE, EQUIP, VEHICLES	4,749,377
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	209,761,367
- - SECONDARY	0.0000	210,000,781
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	1,526.855	1,526.695	62.635	1,589.330
HIGH SCHOOL	626.480	622.480	30.780	653.260
- - TOTAL	**2,153.335**	**2,149.175**	**93.415**	**2,242.590**
1992 - 1993				
ELEMENTARY	1,535.170	1,532.670	60.240	1,592.910
HIGH SCHOOL	650.593	644.793	31.880	676.673
- - TOTAL	**2,185.763**	**2,177.463**	**92.120**	**2,269.583**
1993 - 1994				
ELEMENTARY	1,500.181	1,498.010	63.150	1,561.160
HIGH SCHOOL	681.113	678.113	32.940	711.053
- - TOTAL	**2,181.294**	**2,176.123**	**96.090**	**2,272.213**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			2,413
	TRANSFER STUDENTS			125
	TOTAL STUDENTS SERVED			2,538

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	13	174.80
TEACHERS	131	17.30
OTHER	11	206.60
SUBTOTAL	155	14.70
CLASSIFIED - - -		
MANAGERS	6	378.70
TEACH AIDS	10	227.20
OTHER	73	31.10
SUBTOTAL	89	25.50
TOTAL STAFF	244	9.30
TEACHER SALARIES		841,609

AGUA FRIA UNION HS DIST 216 — MARICOPA COUNTY — 070516

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(121,995)	5,937,713	1,673	6,161,333	6,144,776	(327,385)
CAPITAL OUTLAY	32,718	578,518	0	369,913	365,708	245,528
ADJACENT WAYS	254	10	0	200	0	264
DEBT SERVICE	936,535	1,458,695	0	799,975	1,567,703	827,527
SCHOOL PLANT	17,934	3,674	0	18,500	4,763	16,845
FEDERAL PROJECTS	0	419,290	(4,396)	508,100	364,040	50,854
STATE PROJECTS	0	55,185	0	48,500	43,229	11,956
FOOD SERVICES	14,163	250,313	0	360,000	259,493	4,983
AUXILIARY OPERATIONS	2,831	186,574	0	130,000	124,103	65,302
UNEMPLOYMENT INSUR	93,850	3,542	0	10,000	3,838	93,554
OTHER	52,530	100,502	0	58,750	47,635	105,397
TOTAL	**1,028,820**	**8,994,016**	**(2,723)**	**8,465,271**	**8,925,288**	**1,094,825**
NOT INCLUDED ABOVE						
BOND BUILDING	1,417,652	5,156,580	0	2,400,000	1,185,126	5,389,106
INTRGVMNTL AGRMNTS	2,991	212	0	0	0	3,203
INDIRECT COSTS	4,392	4,555	0	10,000	522	8,425

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	3,182,654	255,335	2,472,149	27,575	5,937,713
CAPITAL OUTLAY	411,697	17,258	149,563	0	578,518
ADJACENT WAYS	10	0	0	0	10
DEBT SERVICE	1,458,695	0	0	0	1,458,695
OTHER: SEE DESCRIPTION PAGE 35	3,674	0	55,185	419,290	478,149
TOTAL BY SOURCE	**5,056,730**	**272,593**	**2,676,897**	**446,865**	**8,453,085**
PERCENTAGE OF TOTAL REVENUES	59.80	3.20	31.70	5.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	16,086	15,568
EMOTIONAL DISABILITY	15,031	56,609
HEARING IMPAIRMENTS	1,030	0
OTHER HEALTH IMPAIRMENTS	319,636	0
SPECIFIC LEARNING DISABILITY	73,152	298,009
MILD,MOD,SEV. MENTAL RETARDAT	54,272	73,067
MULTIPLE DISABILITIES	0	21,886
MULTIPLE DISABILITIES WITH SSI	0	36,442
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	17,893	3,134
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	2,426
- SUBTOTAL	**497,100**	**507,141**
GIFTED	3,500	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	217,435	201,331
CAREER EDUCATION	0	0
- SUBTOTAL	**220,935**	**201,331**
TOTAL (INCL IN MAINT & OPER)	**718,035**	**708,472**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	16,575,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.9954	115,629,315
- - SECONDARY	.7876	119,805,600
- - S.R.P.		501,489

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,448.773	1,442.893	920	1,443.813
- - TOTAL	**1,448.773**	**1,442.893**	**.920**	**1,443.813**
1992 - 1993				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,377.874	1,375.295	2.640	1,377.935
- - TOTAL	**1,377.874**	**1,375.295**	**2.640**	**1,377.935**
1993 - 1994				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,404.525	1,399.546	2.780	1,402.326
- - TOTAL	**1,404.525**	**1,399.546**	**2.780**	**1,402.326**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	1,536
TRANSFER STUDENTS	72
TOTAL STUDENTS SERVED	1,608

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	5	280.50
TEACHERS	74	19.00
OTHER	13	107.90
SUBTOTAL	92	15.20
CLASSIFIED - - -		
MANAGERS	6	233.70
TEACH AIDS	12	116.90
OTHER	67	20.90
SUBTOTAL	85	16.50
TOTAL STAFF	177	7.90
TEACHER SALARIES	2,419,840	

AGUILA SCHOOL DISTRICT 63 — MARICOPA COUNTY — 070363

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	17,504	687,158	(390)	688,495	685,395	18,877
CAPITAL OUTLAY	42,005	30,788	0	87,500	74,915	(2,122)
ADJACENT WAYS	0	471	0	0	0	471
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	13,264	72,842	0	72,061	72,062	14,044
STATE PROJECTS	38,452	101,373	0	96,655	87,174	52,651
FOOD SERVICES	1,013	68,292	390	50,000	60,444	9,251
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	2,458	1,578	0	6,000	2,250	1,786
TOTAL	**114,696**	**962,502**	**0**	**1,000,711**	**982,240**	**94,958**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	161	0	0	0	161

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	165,735	53,789	467,634	0	687,158
CAPITAL OUTLAY	26,362	4	4,422	0	30,788
ADJACENT WAYS	471	0	0	0	471
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	101,373	72,842	174,215
TOTAL BY SOURCE	**192,568**	**53,793**	**573,429**	**72,842**	**892,632**
PERCENTAGE OF TOTAL REVENUES	21.60	6.00	64.20	8.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	19,007	9,878
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	1,382
SPEECH/LANGUAGE IMPAIRMENT	5,836	8,495
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**24,843**	**19,755**
GIFTED	0	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**1,000**
TOTAL (INCL IN MAINT & OPER)	**24,843**	**20,755**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	1,000
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	1,000

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	50,000
BUILDING & IMPROVEMENTS	750,000
FURNITURE, EQUIP, VEHICLES	200,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.2482	4,649,687
- - SECONDARY	0.0000	5,026,552
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	122.700	122.980	6.500	129.480
HIGH SCHOOL	34.188	0.000	0.000	0.000
- - TOTAL	**156.888**	**122.980**	**6.500**	**129.480**
1992 - 1993				
ELEMENTARY	136.433	139.260	3.710	142.970
HIGH SCHOOL	32.457	0.000	0.000	0.000
- - TOTAL	**168.890**	**139.260**	**3.710**	**142.970**
1993 - 1994				
ELEMENTARY	132.120	132.120	2.960	135.080
HIGH SCHOOL	44.010	0.000	0.000	0.000
- - TOTAL	**176.130**	**132.120**	**2.960**	**135.080**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	171
TRANSFER STUDENTS	1
TOTAL STUDENTS SERVED	172

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	135.10
TEACHERS	10	13.50
OTHER	0	0.00
SUBTOTAL	11	12.30
CLASSIFIED - - -		
MANAGERS	2	67.50
TEACH AIDS	8	16.90
OTHER	4	33.80
SUBTOTAL	14	9.60
TOTAL STAFF	25	5.40
TEACHER SALARIES	260,468	

ALHAMBRA SCHOOL DISTRICT 68 MARICOPA COUNTY 070468

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	20,545	27,834,619	(310)	30,512,701	29,979,054	(2,124,200)
CAPITAL OUTLAY	(217,082)	3,277,547	0	2,295,916	2,294,979	765,486
ADJACENT WAYS	46,141	274,129	0	400,000	100,970	219,300
DEBT SERVICE	3,252,371	4,665,079	0	4,300,000	6,698,905	1,218,545
SCHOOL PLANT	11	248	0	0	0	259
FEDERAL PROJECTS	103,686	2,238,380	0	2,335,000	2,129,088	212,978
STATE PROJECTS	13,677	38,305	0	75,000	43,261	8,721
FOOD SERVICES	721,198	2,866,491	0	2,125,850	2,554,969	1,032,720
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	212,959	645,334	0	895,000	688,042	170,251
TOTAL	**4,153,506**	**41,840,132**	**(310)**	**42,939,467**	**44,489,268**	**1,504,060**
NOT INCLUDED ABOVE						
BOND BUILDING	524,638	25,021,428	0	22,000,000	18,010,488	7,535,578
INTRGVMNTL AGRMNTS	33,897	43,933	0	175,000	66,033	11,797
INDIRECT COSTS	88,865	22,193	0	50,000	19,749	91,309

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	8,108,742	1,942,497	17,783,380	0	27,834,619
CAPITAL OUTLAY	2,070,168	143,285	1,064,094	0	3,277,547
ADJACENT WAYS	270,205	0	3,924	0	274,129
DEBT SERVICE	4,663,684	0	1,395	0	4,665,079
OTHER: SEE DESCRIPTION PAGE 35	248	0	38,305	2,238,380	2,276,933
TOTAL BY SOURCE	**15,113,047**	**2,085,782**	**18,891,098**	**2,238,380**	**38,328,307**
PERCENTAGE OF TOTAL REVENUES	39.40	5.40	49.30	5.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	32,263
EMOTIONAL DISABILITY	250,394	306,937
HEARING IMPAIRMENTS	23,055	3,244
OTHER HEALTH IMPAIRMENTS	6,378	75,975
SPECIFIC LEARNING DISABILITY	1,598,494	1,429,786
MILD,MOD,SEV. MENTAL RETARDAT	459,868	417,166
MULTIPLE DISABILITIES	145,466	135,621
MULTIPLE DISABILITIES WITH SSI	0	6,718
ORTHOPEDIC IMPAIRMENT	70,502	0
PRESCHOOL MODERATE DELAY	35,051	30,138
PRESCHOOL SEVERE DELAY	75,244	34,560
PRESCHOOL SPEECH/LANG DELAY	35,557	27,502
SPEECH/LANGUAGE IMPAIRMENT	392,510	345,917
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	67,499	27,160
- SUBTOTAL	**3,160,518**	**2,872,987**
GIFTED	195,571	192,840
BILINGUAL EDUCATION	424,404	401,235
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**619,975**	**594,075**
TOTAL (INCL IN MAINT & OPER)	**3,780,493**	**3,467,062**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	22	12	0
4	23	**SUBTOTAL**	0
5	37	**KDG - 12**	114
6	32	ACTUAL EXPENDITURES	
7	0	K - 8	192,840
8	0	9 - 12	0
SUBTOTAL	114	**TOTAL**	192,840

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	29,290,000
LAND & IMPROVEMENTS	2,478,561
BUILDING & IMPROVEMENTS	24,796,664
FURNITURE, EQUIP, VEHICLES	7,620,692
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.7757	272,893,015
- - SECONDARY	2.9047	278,149,076
- - S.R.P.		5,691,220

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	7,999.870	7,978.080	18.105	7,996.185
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**7,999.870**	**7,978.080**	**18.105**	**7,996.185**
1992 - 1993				
ELEMENTARY	8,307.680	8,279.960	24.320	8,304.280
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**8,307.680**	**8,279.960**	**24.320**	**8,304.280**
1993 - 1994				
ELEMENTARY	8,673.305	8,652.365	9.950	8,662.315
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**8,673.305**	**8,652.365**	**9.950**	**8,662.315**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	9,991
TRANSFER STUDENTS	1,703
TOTAL STUDENTS SERVED	11,694

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	24	360.90
TEACHERS	452	19.20
OTHER	24	360.90
SUBTOTAL	500	17.30
CLASSIFIED - - -		
MANAGERS	15	577.50
TEACH AIDS	83	104.40
OTHER	302	28.70
SUBTOTAL	400	21.70
TOTAL STAFF	900	9.60
TEACHER SALARIES	15,445,700	

ARLINGTON SCHOOL DISTRICT 47 MARICOPA COUNTY 070447

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	23,416	807,209	0	775,574	765,495	65,130
CAPITAL OUTLAY	27,725	45,623	0	50,000	47,722	25,626
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	1,700	0	0	0	1,700
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	4,193	46,490	0	48,665	47,482	3,201
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	5,627	34,018	0	23,000	34,912	4,733
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	8,568	39,232	0	30,000	38,047	9,753
TOTAL	**69,529**	**974,272**	**0**	**927,239**	**933,658**	**110,143**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	806,827	49	334	0	807,210
CAPITAL OUTLAY	45,604	0	19	0	45,623
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,700	0	0	0	1,700
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	46,490	46,490
TOTAL BY SOURCE	**854,131**	**49**	**353**	**46,490**	**901,023**
PERCENTAGE OF TOTAL REVENUES	94.80	0.00	0.00	5.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	50,849	43,118
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	9,856	3,600
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**60,705**	**46,718**
GIFTED	0	4,500
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**4,500**
TOTAL (INCL IN MAINT & OPER)	**60,705**	**51,218**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		0
LAND & IMPROVEMENTS		200,000
BUILDING & IMPROVEMENTS		2,944,000
FURNITURE, EQUIP, VEHICLES		520,000
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	2.3907	32,074,642
- - SECONDARY	0.0000	32,670,713
- - S.R.P.		1,531,447

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	106.800	106.800	0.000	106.800
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**106.800**	**106.800**	**0.000**	**106.800**
1992 - 1993				
ELEMENTARY	113.754	115.470	0.000	115.470
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**113.754**	**115.470**	**0.000**	**115.470**
1993 - 1994				
ELEMENTARY	131.048	131.340	0.000	131.340
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**131.048**	**131.340**	**0.000**	**131.340**

ENROLLMENT 1993 - 1994		
ORIGINAL ENTRIES		156
TRANSFER STUDENTS		19
TOTAL STUDENTS SERVED		175

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	131.30
TEACHERS	9	14.60
OTHER	0	0.00
SUBTOTAL	10	13.10
CLASSIFIED - - -		
MANAGERS	2	65.70
TEACH AIDS	5	26.30
OTHER	4	32.80
SUBTOTAL	11	11.90
TOTAL STAFF	21	6.30
TEACHER SALARIES		0

AVONDALE SCHOOL DISTRICT 44 — MARICOPA COUNTY — 070444

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	289,350	8,210,610	0	8,582,456	8,354,702	145,258
CAPITAL OUTLAY	18,439	451,315	0	392,207	390,958	78,796
ADJACENT WAYS	87,386	5,066	0	60,000	0	92,452
DEBT SERVICE	1,143,631	1,881,185	0	1,298,550	1,712,149	1,312,667
SCHOOL PLANT	44,263	11,589	0	0	0	55,852
FEDERAL PROJECTS	51,867	1,174,786	(23,421)	1,185,000	1,165,423	37,809
STATE PROJECTS	26,989	159,138	(3,096)	270,000	146,979	36,052
FOOD SERVICES	178,546	796,003	(16,703)	750,000	770,276	187,570
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	386,888	14,823	0	150,000	4,095	397,616
OTHER	35,736	25,754	0	60,000	33,374	28,116
TOTAL	**2,263,095**	**12,730,269**	**(43,220)**	**12,748,213**	**12,577,956**	**2,372,188**
NOT INCLUDED ABOVE						
BOND BUILDING	402,080	0	0	500,000	136,571	265,509
INTRGVMNTL AGRMNTS	18,087	10,022	0	50,000	2,781	25,328
INDIRECT COSTS	19,548	496	43,220	40,000	22,630	40,634

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,287,033	623,092	6,300,485	0	8,210,610
CAPITAL OUTLAY	175,151	32,148	244,016	0	451,315
ADJACENT WAYS	3,863	0	1,203	0	5,066
DEBT SERVICE	1,881,185	0	0	0	1,881,185
OTHER: SEE DESCRIPTION PAGE 35	11,589	0	159,138	1,174,786	1,345,513
TOTAL BY SOURCE	**3,358,821**	**655,240**	**6,704,842**	**1,174,786**	**11,893,689**
PERCENTAGE OF TOTAL REVENUES	28.20	5.50	56.40	9.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	16,000	13,839
EMOTIONAL DISABILITY	65,000	76,435
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	10,000	0
SPECIFIC LEARNING DISABILITY	668,025	559,255
MILD,MOD,SEV, MENTAL RETARDAT	70,000	123,773
MULTIPLE DISABILITIES	70,000	55,882
MULTIPLE DISABILITIES WITH SSI	10,000	40,995
ORTHOPEDIC IMPAIRMENT	8,000	2,099
PRESCHOOL MODERATE DELAY	10,000	4,896
PRESCHOOL SEVERE DELAY	12,000	4,605
PRESCHOOL SPEECH/LANG DELAY	20,000	14,310
SPEECH/LANGUAGE IMPAIRMENT	51,070	126,760
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	15,000	0
- SUBTOTAL	**1,025,095**	**1,022,849**
GIFTED	35,814	35,814
BILINGUAL EDUCATION	306,229	287,350
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**342,043**	**323,164**
TOTAL (INCL IN MAINT & OPER)	**1,367,138**	**1,346,013**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	3	9	0
1	6	10	0
2	13	11	0
3	23	12	0
4	20	**SUBTOTAL**	0
5	28	**KDG - 12**	149
6	23	ACTUAL EXPENDITURES	
7	16	K - 8	35,814
8	17	9 - 12	0
SUBTOTAL	149	**TOTAL**	35,814

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		8,600,000
LAND & IMPROVEMENTS		301,098
BUILDING & IMPROVEMENTS		17,512,500
FURNITURE, EQUIP, VEHICLES		2,448,996
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	2.6707	57,604,999
- - SECONDARY	1.9892	59,670,064
- - S R P		450,074

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	2,454.229	2,465.170	0.000	2,465.170
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**2,454.229**	**2,465.170**	**0.000**	**2,465.170**
1992 - 1993				
ELEMENTARY	2,530.170	2,524.510	0.000	2,524.510
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**2,530.170**	**2,524.510**	**0.000**	**2,524.510**
1993 - 1994				
ELEMENTARY	2,577.565	2,560.385	0.000	2,560.385
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**2,577.565**	**2,560.385**	**0.000**	**2,560.385**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			2,831
	TRANSFER STUDENTS			361
	TOTAL STUDENTS SERVED			3,192

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	12	213.40
TEACHERS	137	18.70
OTHER	10	256.00
SUBTOTAL	159	16.10
CLASSIFIED - - -		
MANAGERS	2	1,280.20
TEACH AIDS	64	40.00
OTHER	81	31.60
SUBTOTAL	147	17.40
TOTAL STAFF	306	8.40
TEACHER SALARIES	4,144,125	

BALSZ SCHOOL DISTRICT 31 — MARICOPA COUNTY — 070431

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	550,159	7,283,721	0	8,107,057	8,053,602	(219,722)
CAPITAL OUTLAY	505,263	901,446	0	915,900	934,491	472,218
ADJACENT WAYS	22,769	387	0	23,000	23,000	156
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	35,502	654,905	0	772,000	598,817	91,590
STATE PROJECTS	146,499	171,474	0	279,000	266,110	51,863
FOOD SERVICES	297,100	900,280	0	950,000	817,649	379,731
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	98,038	3,720	0	10,000	2,064	99,694
OTHER	98,318	116,028	0	262,000	174,038	40,308
TOTAL	**1,753,648**	**10,031,961**	**0**	**11,318,957**	**10,869,771**	**915,838**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	3,431,886	256,552	3,595,283	0	7,283,721
CAPITAL OUTLAY	592,049	33,070	276,327	0	901,446
ADJACENT WAYS	387	0	0	0	387
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	171,474	654,905	826,379
TOTAL BY SOURCE	**4,024,322**	**289,622**	**4,043,084**	**654,905**	**9,011,933**
PERCENTAGE OF TOTAL REVENUES	44.70	3.20	44.90	7.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	43,786
EMOTIONAL DISABILITY	94,827	117,660
HEARING IMPAIRMENTS	3,214	24,081
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	658,966	438,851
MILD,MOD,SEV, MENTAL RETARDAT	190,092	98,077
MULTIPLE DISABILITIES	72,033	78,527
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	71,303	41,586
PRESCHOOL MODERATE DELAY	0	24,707
PRESCHOOL SEVERE DELAY	0	29,583
PRESCHOOL SPEECH/LANG DELAY	0	29,475
SPEECH/LANGUAGE IMPAIRMENT	82,700	104,802
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	43,995
- SUBTOTAL	**1,173,135**	**1,075,130**
GIFTED	56,692	68,322
BILINGUAL EDUCATION	231,296	262,102
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**287,988**	**330,424**
TOTAL (INCL IN MAINT & OPER)	**1,461,123**	**1,405,554**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	20	12	0
4	29	**SUBTOTAL**	0
5	32	**KDG - 12**	176
6	41	ACTUAL EXPENDITURES	
7	29	K - 8	68,322
8	25	9 - 12	0
SUBTOTAL	176	**TOTAL**	68,322

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	949,134
BUILDING & IMPROVEMENTS	3,809,117
FURNITURE, EQUIP, VEHICLES	1,945,577
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.2515	150,906,810
- - SECONDARY	.4447	153,003,880
- - S.R.P.		3,245,220

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	2,248.520	2,248.520	0.000	2,248.520
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**2,248.520**	**2,248.520**	**0.000**	**2,248.520**
1992 - 1993				
ELEMENTARY	2,277.707	2,275.050	0.000	2,275.050
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**2,277.707**	**2,275.050**	**0.000**	**2,275.050**
1993 - 1994				
ELEMENTARY	2,416.883	2,432.715	2.000	2,434.715
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**2,416.883**	**2,432.715**	**2.000**	**2,434.715**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			2,885
	TRANSFER STUDENTS			459
	TOTAL STUDENTS SERVED			3,344

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	8	304.30
TEACHERS	132	18.40
OTHER	10	243.50
SUBTOTAL	150	16.20
CLASSIFIED - - -		
MANAGERS	6	405.80
TEACH AIDS	31	78.50
OTHER	58	42.00
SUBTOTAL	95	25.60
TOTAL STAFF	245	9.90
TEACHER SALARIES	3,193,863	

BUCKEYE ELEMENTARY DISTRICT 33 MARICOPA COUNTY 070433

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	106,376	3,016,434	0	3,399,176	3,188,053	(65,243)
CAPITAL OUTLAY	438,511	404,001	0	286,000	250,349	592,163
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	279,726	350,883	0	338,715	327,211	303,398
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	43,273	888,626	0	1,109,360	862,472	69,427
STATE PROJECTS	6,522	63,687	0	68,500	67,063	3,146
FOOD SERVICES	46,791	167,573	0	260,000	168,266	46,098
AUXILIARY OPERATIONS	0	0	0	3,500	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	10,243	1,757	0	5,300	1,202	10,798
TOTAL	**931,442**	**4,892,961**	**0**	**5,470,551**	**4,864,616**	**959,787**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	292,856	0	170,000	289,933	2,923
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	666,773	232,586	2,117,075	0	3,016,434
CAPITAL OUTLAY	232,814	21,102	150,085	0	404,001
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	350,883	0	0	0	350,883
OTHER: SEE DESCRIPTION PAGE 35	0	0	63,687	888,626	952,313
TOTAL BY SOURCE	**1,250,470**	**253,688**	**2,330,847**	**888,626**	**4,723,631**
PERCENTAGE OF TOTAL REVENUES	26.50	5.40	49.30	18.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,126	2,013
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	186,507	178,381
MILD,MOD,SEV. MENTAL RETARDAT	25,254	24,140
MULTIPLE DISABILITIES	36,401	34,823
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	4,231	4,051
PRESCHOOL MODERATE DELAY	18,505	17,707
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	31,328	29,962
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**304,352**	**291,077**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**304,352**	**291,077**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	2	11	0
3	2	12	0
4	9	**SUBTOTAL**	0
5	8	**KDG - 12**	52
6	7	ACTUAL EXPENDITURES	
7	11	K - 8	23,132
8	13	9 - 12	0
SUBTOTAL	52	**TOTAL**	23,132

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	1,225,000
LAND & IMPROVEMENTS	279,546
BUILDING & IMPROVEMENTS	3,579,323
FURNITURE, EQUIP, VEHICLES	910,384
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.1761	33,101,643
- - SECONDARY	1.6977	33,934,029
- - S.R.P.		741,292

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	963.650	963.650	0.000	963.650
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**963.650**	**963.650**	**0.000**	**963.650**
1992 - 1993				
ELEMENTARY	939.260	939.260	0.000	939.260
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**939.260**	**939.260**	**0.000**	**939.260**
1993 - 1994				
ELEMENTARY	983.638	986.785	0.000	986.785
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**983.638**	**986.785**	**0.000**	**986.785**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	1,160
TRANSFER STUDENTS	130
TOTAL STUDENTS SERVED	1,290

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	4	246.70
TEACHERS	50	19.70
OTHER	5	197.40
SUBTOTAL	59	16.70
CLASSIFIED - - -		
MANAGERS	4	246.70
TEACH AIDS	4	246.70
OTHER	24	41.10
SUBTOTAL	32	30.80
TOTAL STAFF	91	10.80
TEACHER SALARIES	1,559,900	

BUCKEYE UNION HS DISTRICT 201 — MARICOPA COUNTY — 070501

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(151,618)	3,679,875	0	3,441,872	3,592,595	(64,338)
CAPITAL OUTLAY	368,568	294,751	0	275,000	259,455	403,864
ADJACENT WAYS	11,197	653	0	8,000	0	11,850
DEBT SERVICE	385,592	429,741	596,787	451,338	435,925	976,195
SCHOOL PLANT	0	0	0	8,800	0	0
FEDERAL PROJECTS	75,702	343,919	(4,125)	349,999	287,310	128,186
STATE PROJECTS	63,070	22,012	(30)	23,651	17,859	67,193
FOOD SERVICES	18,549	107,908	23,500	112,000	130,794	19,163
AUXILIARY OPERATIONS	787	18	0	110,000	2,833	(2,028)
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	96,924	27,500	500	67,500	4,643	120,281
TOTAL	**868,771**	**4,906,377**	**616,632**	**4,848,160**	**4,731,414**	**1,660,366**
NOT INCLUDED ABOVE						
BOND BUILDING	969,315	0	(596,787)	900,000	310,949	61,579
INTRGVMNTL AGRMNTS	1,786	16,084	0	0	7,048	10,822
INDIRECT COSTS	171	1	0	0	0	172

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	3,130,821	31,533	517,521	0	3,679,875
CAPITAL OUTLAY	249,320	2,982	42,449	0	294,751
ADJACENT WAYS	469	0	184	0	653
DEBT SERVICE	429,741	0	0	0	429,741
OTHER: SEE DESCRIPTION PAGE 35	0	0	22,012	343,919	365,931
TOTAL BY SOURCE	**3,810,351**	**34,515**	**582,166**	**343,919**	**4,770,951**
PERCENTAGE OF TOTAL REVENUES	79.90	0.70	12.20	7.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	8,929	8,716
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	109,249	98,980
MILD,MOD,SEV, MENTAL RETARDAT	120,129	108,297
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**238,307**	**215,993**
GIFTED	500	500
BILINGUAL EDUCATION	1,200	1,200
REMEDIAL EDUCATI ON	2,300	2,300
VOCATIONAL & TECH ED	319,661	255,999
CAREER EDUCATION	0	0
- SUBTOTAL	**323,661**	**259,999**
TOTAL (INCL IN MAINT & OPER)	**561,968**	**475,992**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	19
2	0	11	15
3	0	12	12
4	0	**SUBTOTAL**	46
5	0	**KDG - 12**	46
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	500
SUBTOTAL	0	**TOTAL**	500

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	3,985,000
LAND & IMPROVEMENTS	202,747
BUILDING & IMPROVEMENTS	4,102,954
FURNITURE, EQUIP, VEHICLES	3,303,900
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.5032	109,944,995
- - SECONDARY	.5617	113,431,370
- - S.R.P.		4,071,249

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	687.680	686.120	63.740	749.860
- - TOTAL	**687.680**	**686.120**	**63.740**	**749.860**
1992 - 1993				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	728.470	726.830	77.780	804.610
- - TOTAL	**728.470**	**726.830**	**77.780**	**804.610**
1993 - 1994				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	843.033	838.243	64.270	902.513
- - TOTAL	**843.033**	**838.243**	**64.270**	**902.513**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	974
TRANSFER STUDENTS	53
TOTAL STUDENTS SERVED	1,027

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	3	300.80
TEACHERS	36	25.10
OTHER	6	150.40
SUBTOTAL	45	20.10
CLASSIFIED - - -		
MANAGERS	3	300.80
TEACH AIDS	4	225.60
OTHER	29	31.10
SUBTOTAL	36	25.10
TOTAL STAFF	81	11.10
TEACHER SALARIES	1,246,267	

CARTWRIGHT SCHOOL DISTRICT 83 — MARICOPA COUNTY — 070483

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	3,864,118	42,531,509	(553)	46,789,915	46,771,964	(376,890)
CAPITAL OUTLAY	(4,270,047)	12,486,285	0	7,305,738	7,304,274	911,964
ADJACENT WAYS	(110,593)	378,814	0	350,000	168,711	99,510
DEBT SERVICE	24	(20)	(4)	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	241,460	2,516,136	(48,519)	2,433,900	2,303,173	405,904
STATE PROJECTS	7,159	27,535	0	23,500	21,932	12,762
FOOD SERVICES	709,375	3,545,306	0	3,399,275	3,530,658	724,023
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	876,885	33,437	0	880,000	13,695	896,627
OTHER	223,852	342,494	0	287,000	264,813	301,533
TOTAL	**1,542,233**	**61,861,496**	**(49,076)**	**61,469,328**	**60,379,220**	**2,975,433**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	17	0	(17)	5,000	0	0
INDIRECT COSTS	(300)	53,888	0	30,000	25,086	28,502

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	4,345,847	3,599,921	34,585,741	0	42,531,509
CAPITAL OUTLAY	6,431,027	651,624	5,403,634	0	12,486,285
ADJACENT WAYS	378,716	0	98	0	378,814
DEBT SERVICE	(20)	0	0	0	(20)
OTHER: SEE DESCRIPTION PAGE 35	0	0	27,535	2,516,136	2,543,671
TOTAL BY SOURCE	**11,155,570**	**4,251,545**	**40,017,008**	**2,516,136**	**57,940,259**
PERCENTAGE OF TOTAL REVENUES	19.30	7.30	69.10	4.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	513,008	516,453
HEARING IMPAIRMENTS	62,095	53,895
OTHER HEALTH IMPAIRMENTS	0	60,965
SPECIFIC LEARNING DISABILITY	3,286,003	3,370,271
MILD,MOD,SEV. MENTAL RETARDAT	593,528	861,859
MULTIPLE DISABILITIES	188,921	122,307
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	9,614	26,281
PRESCHOOL MODERATE DELAY	0	225,806
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	850,920	400,834
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	70,594	58,348
- SUBTOTAL	**5,574,683**	**5,697,019**
GIFTED	349,406	226,944
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**349,406**	**226,944**
TOTAL (INCL IN MAINT & OPER)	**5,924,089**	**5,923,963**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	110	12	0
4	170	**SUBTOTAL**	0
5	192	**KDG - 12**	960
6	200	ACTUAL EXPENDITURES	
7	170	K - 8	226,944
8	118	9 - 12	0
SUBTOTAL	960	**TOTAL**	226,944

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	6,253,739
BUILDING & IMPROVEMENTS	48,414,959
FURNITURE, EQUIP, VEHICLES	9,358,639
CONSTRUCTION IN PROGRESS	6,755,954

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.2991	190,431,720
- - SECONDARY	2.1569	192,459,354
- - S.R.P.		6,244,748

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	13,822.850	13,802.820	49.355	13,852.175
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**13,822.850**	**13,802.820**	**49.355**	**13,852.175**
1992 - 1993				
ELEMENTARY	14,139.666	14,146.685	26.800	14,173.485
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**14,139.666**	**14,146.685**	**26.800**	**14,173.485**
1993 - 1994				
ELEMENTARY	14,301.316	14,337.805	32.700	14,370.505
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**14,301.316**	**14,337.805**	**32.700**	**14,370.505**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	16,588
TRANSFER STUDENTS	1,717
TOTAL STUDENTS SERVED	18,305

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	45	319.30
TEACHERS	749	19.20
OTHER	32	449.10
SUBTOTAL	826	17.40
CLASSIFIED - - -		
MANAGERS	24	598.80
TEACH AIDS	176	81.70
OTHER	342	42.00
SUBTOTAL	542	26.50
TOTAL STAFF	1,368	10.50
TEACHER SALARIES	29,484,259	

CAVE CREEK UNIFIED DIST 93 — MARICOPA COUNTY — 070293

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(100,908)	6,984,121	468	7,033,262	7,254,269	(370,588)
CAPITAL OUTLAY	342,994	106,173	0	280,156	276,914	172,253
ADJACENT WAYS	541,076	1,067,488	0	1,700,000	0	1,608,564
DEBT SERVICE	2,722,964	1,676,630	0	3,942,224	3,906,568	493,026
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	15,951	279,421	0	323,000	262,706	32,666
STATE PROJECTS	201	40,703	0	108,000	36,022	4,882
FOOD SERVICES	67,744	323,323	0	365,000	327,484	63,583
AUXILIARY OPERATIONS	543	280,325	0	120,000	270,297	10,571
UNEMPLOYMENT INSUR	270	10	0	500	0	280
OTHER	82,662	544,203	0	646,000	509,646	117,219
TOTAL	**3,673,497**	**11,302,397**	**468**	**14,518,142**	**12,843,906**	**2,132,456**
NOT INCLUDED ABOVE						
BOND BUILDING	6,194,276	0	9,805,724	16,000,000	12,020,452	3,979,548
INTRGVMNTL AGRMNTS	121	5	0	200	0	126
INDIRECT COSTS	0	0	0	3,000	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	5,836,071	(40,194)	1,188,244	0	6,984,121
CAPITAL OUTLAY	47,593	1,443	57,137	0	106,173
ADJACENT WAYS	1,066,951	0	537	0	1,067,488
DEBT SERVICE	1,676,630	0	0	0	1,676,630
OTHER: SEE DESCRIPTION PAGE 35	0	0	40,703	279,421	320,124
TOTAL BY SOURCE	**8,627,245**	**(38,751)**	**1,286,621**	**279,421**	**10,154,536**
PERCENTAGE OF TOTAL REVENUES	85.00	0.40	12.70	2.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	17,665	12,665
EMOTIONAL DISABILITY	77,270	76,270
HEARING IMPAIRMENTS	150	300
OTHER HEALTH IMPAIRMENTS	3,500	2,500
SPECIFIC LEARNING DISABILITY	55,460	55,460
MILD,MOD,SEV, MENTAL RETARDAT	35,785	34,785
MULTIPLE DISABILITIES	35,895	31,895
MULTIPLE DISABILITIES WITH SSI	45,293	45,293
ORTHOPEDIC IMPAIRMENT	147,143	144,143
PRESCHOOL MODERATE DELAY	64,450	64,450
PRESCHOOL SEVERE DELAY	67,981	67,671
PRESCHOOL SPEECH/LANG DELAY	25,985	25,985
SPEECH/LANGUAGE IMPAIRMENT	15,700	15,700
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	3,412	3,412
- SUBTOTAL	**595,689**	**580,529**
GIFTED	52,000	52,000
BILINGUAL EDUCATION	31,258	31,258
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**83,258**	**83,258**
TOTAL (INCL IN MAINT & OPER)	**678,947**	**663,787**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	30
1	12	10	28
2	16	11	28
3	32	12	26
4	61	**SUBTOTAL**	112
5	60	**KDG - 12**	385
6	37	ACTUAL EXPENDITURES	
7	32	K - 8	52,000
8	23	9 - 12	0
SUBTOTAL	273	**TOTAL**	52,000

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		44,060,000
LAND & IMPROVEMENTS		5,579,401
BUILDING & IMPROVEMENTS		18,939,649
FURNITURE, EQUIP, VEHICLES		4,370,921
CONSTRUCTION IN PROGRESS		10,780,189
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	4.3904	180,103,899
- - SECONDARY	2.6612	186,422,427
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,130.060	1,130.060	0.000	1,130.060
HIGH SCHOOL	465.400	465.400	0.000	465.400
- - TOTAL	**1,595.460**	**1,595.460**	**0.000**	**1,595.460**
1992 - 1993				
ELEMENTARY	1,232.305	1,232.305	1.600	1,233.905
HIGH SCHOOL	495.750	495.750	0.000	495.750
- - TOTAL	**1,728.055**	**1,728.055**	**1.600**	**1,729.655**
1993 - 1994				
ELEMENTARY	1,371.350	1,371.230	0.000	1,371.230
HIGH SCHOOL	529.860	529.860	0.000	529.860
- - TOTAL	**1,901.210**	**1,901.090**	**0.000**	**1,901.090**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	2,114
TRANSFER STUDENTS	95
TOTAL STUDENTS SERVED	2,209

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	5	380.20
TEACHERS	99	19.20
OTHER	7	271.60
SUBTOTAL	111	17.10
CLASSIFIED - - -		
MANAGERS	6	316.80
TEACH AIDS	17	111.80
OTHER	51	37.30
SUBTOTAL	74	25.70
TOTAL STAFF	185	10.30
TEACHER SALARIES	3,344,980	

CHANDLER UNIFIED DISTRICT 80 — MARICOPA COUNTY — 070280

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	348,290	43,307,993	(1,858)	44,505,548	44,380,996	(726,571)
CAPITAL OUTLAY	237,423	3,509,944	0	2,584,967	2,558,918	1,188,449
ADJACENT WAYS	462,949	257,675	0	500,000	283,841	436,783
DEBT SERVICE	1,083,155	8,126,118	0	9,440,591	8,571,053	638,220
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	347,165	2,816,097	(47,256)	2,606,478	2,435,354	680,652
STATE PROJECTS	15,603	49,723	0	59,704	36,564	28,762
FOOD SERVICES	589,233	2,893,194	(180,000)	2,698,069	2,783,012	519,415
AUXILIARY OPERATIONS	52,624	148,512	0	95,900	151,253	49,883
UNEMPLOYMENT INSUR	57,260	2,052	0	15,000	9,307	50,005
OTHER	293,309	459,655	0	425,686	407,126	345,838
TOTAL	**3,487,011**	**61,570,963**	**(229,114)**	**62,931,943**	**61,617,424**	**3,211,436**
NOT INCLUDED ABOVE						
BOND BUILDING	5,048,239	15,000,000	0	5,209,351	5,330,445	14,717,794
INTRGVMNTL AGRMNTS	1,142	16,520	(1,142)	37,571	0	16,520
INDIRECT COSTS	419,026	0	238,361	90,430	208,466	448,921

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	16,322,134	2,369,540	24,569,342	46,977	43,307,993
CAPITAL OUTLAY	2,224,903	130,998	1,154,043	0	3,509,944
ADJACENT WAYS	257,147	0	528	0	257,675
DEBT SERVICE	8,124,026	0	2,092	0	8,126,118
OTHER: SEE DESCRIPTION PAGE 35	0	0	49,723	2,816,097	2,865,820
TOTAL BY SOURCE	**26,928,210**	**2,500,538**	**25,775,728**	**2,863,074**	**58,067,550**
PERCENTAGE OF TOTAL REVENUES	46.40	4.30	44.40	4.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	6,078	5,903
EMOTIONAL DISABILITY	304,231	342,687
HEARING IMPAIRMENTS	0	833
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,409,164	1,357,930
MILD,MOD,SEV, MENTAL RETARDAT	530,783	475,800
MULTIPLE DISABILITIES	158,101	129,334
MULTIPLE DISABILITIES WITH SSI	191,114	162,167
ORTHOPEDIC IMPAIRMENT	17,100	192,633
PRESCHOOL MODERATE DELAY	41,671	17,967
PRESCHOOL SEVERE DELAY	41,671	12,937
PRESCHOOL SPEECH/LANG DELAY	41,671	40,964
SPEECH/LANGUAGE IMPAIRMENT	430,471	359,548
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	80,555	69,883
- SUBTOTAL	**3,252,610**	**3,168,586**
GIFTED	831,716	830,894
BILINGUAL EDUCATION	695,010	703,397
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	663,421	668,333
CAREER EDUCATION	0	0
- SUBTOTAL	**2,190,147**	**2,202,624**
TOTAL (INCL IN MAINT & OPER)	**5,442,757**	**5,371,210**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	830,894
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	830,894

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	78,730,000
LAND & IMPROVEMENTS	15,754,169
BUILDING & IMPROVEMENTS	90,879,481
FURNITURE, EQUIP, VEHICLES	17,233,989
CONSTRUCTION IN PROGRESS	1,137,068

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.3645	334,124,311
- - SECONDARY	3.3505	341,004,336
- - S.R.P.		13,706,835

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	8,641.160	8,636.660	13.275	8,649.935
HIGH SCHOOL	2,404.445	2,404.445	9.540	2,413.985
- - TOTAL	**11,045.605**	**11,041.105**	**22.815**	**11,063.920**
1992 - 1993				
ELEMENTARY	9,291.645	9,287.810	16.330	9,304.140
HIGH SCHOOL	2,576.370	2,575.231	14.310	2,589.541
- - TOTAL	**11,868.015**	**11,863.041**	**30.640**	**11,893.681**
1993 - 1994				
ELEMENTARY	9,900.720	9,896.420	14.940	9,911.360
HIGH SCHOOL	2,740.538	2,739.419	9.000	2,748.419
- - TOTAL	**12,641.258**	**12,635.839**	**23.940**	**12,659.779**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			14,185
	TRANSFER STUDENTS			894
	TOTAL STUDENTS SERVED			15,079

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	32	395.60
TEACHERS	661	19.20
OTHER	63	200.90
SUBTOTAL	756	16.70
CLASSIFIED - - -		
MANAGERS	27	468.90
TEACH AIDS	78	162.30
OTHER	330	38.40
SUBTOTAL	435	29.10
TOTAL STAFF	1,191	10.60
TEACHER SALARIES	21,808,916	

CREIGHTON SCHOOL DISTRICT 14 — MARICOPA COUNTY — 070414

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	910,375	20,420,874	3,004	21,750,252	21,749,805	(415,552)
CAPITAL OUTLAY	(807,098)	3,673,540	0	1,423,839	2,632,826	233,616
ADJACENT WAYS	5,341	404,549	0	399,960	398,435	11,455
DEBT SERVICE	3,317,985	75,637	0	3,593,354	3,593,354	(199,732)
SCHOOL PLANT	2,114	2,113	0	5,000	1,538	2,689
FEDERAL PROJECTS	201,316	2,045,227	(2,813)	2,158,777	1,938,491	305,239
STATE PROJECTS	154,695	767,980	0	851,352	701,718	220,957
FOOD SERVICES	425,964	1,773,581	(99,921)	1,600,876	1,440,802	658,822
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	1	0	0	0	0	1
OTHER	177,198	640,211	0	562,055	732,202	85,207
TOTAL	**4,387,891**	**29,803,712**	**(99,730)**	**32,345,465**	**33,189,171**	**902,702**
NOT INCLUDED ABOVE						
BOND BUILDING	467,162	0	0	505,617	418,162	49,000
INTRGVMNTL AGRMNTS	1,534	33	0	30,000	0	1,567
INDIRECT COSTS	91,115	166,694	0	77,916	173,305	84,504

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	6,665,703	1,297,234	12,457,937	0	20,420,874
CAPITAL OUTLAY	2,899,692	70,783	703,065	0	3,673,540
ADJACENT WAYS	346,999	0	57,550	0	404,549
DEBT SERVICE	75,082	0	555	0	75,637
OTHER: SEE DESCRIPTION PAGE 35	2,113	0	767,980	2,045,227	2,815,320
TOTAL BY SOURCE	**9,989,589**	**1,368,017**	**13,987,087**	**2,045,227**	**27,389,920**
PERCENTAGE OF TOTAL REVENUES	36.50	5.00	51.10	7.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	108,461	129,165
EMOTIONAL DISABILITY	218,984	138,789
HEARING IMPAIRMENTS	21,294	24,657
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,359,653	1,342,593
MILD,MOD,SEV, MENTAL RETARDAT	490,592	462,826
MULTIPLE DISABILITIES	88,741	80,827
MULTIPLE DISABILITIES WITH SSI	100,727	0
ORTHOPEDIC IMPAIRMENT	16,565	22,576
PRESCHOOL MODERATE DELAY	4,209	5,196
PRESCHOOL SEVERE DELAY	2,590	2,657
PRESCHOOL SPEECH/LANG DELAY	9,390	9,723
SPEECH/LANGUAGE IMPAIRMENT	217,077	239,781
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	43,725	48,915
- SUBTOTAL	**2,682,008**	**2,507,705**
GIFTED	89,463	91,491
BILINGUAL EDUCATION	1,772,992	1,925,874
REMEDIAL EDUCATI ON	46,762	35,927
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,909,217**	**2,053,292**
TOTAL (INCL IN MAINT & OPER)	**4,591,225**	**4,560,997**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	1	9	0
1	4	10	0
2	10	11	0
3	14	12	0
4	23	**SUBTOTAL**	0
5	29	**KDG - 12**	187
6	35	ACTUAL EXPENDITURES	
7	44	K - 8	91,491
8	27	9 - 12	0
SUBTOTAL	187	**TOTAL**	91,491

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	24,805,000
LAND & IMPROVEMENTS	1,492,268
BUILDING & IMPROVEMENTS	44,608,405
FURNITURE, EQUIP, VEHICLES	7,065,812
CONSTRUCTION IN PROGRESS	369,415

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.6874	214,192,757
- - SECONDARY	2.6958	217,935,336
- - S.R.P.		3,011,275

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	5,182.395	5,173.140	0.000	5,173.140
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**5,182.395**	**5,173.140**	**0.000**	**5,173.140**
1992 - 1993				
ELEMENTARY	5,301.965	5,291.480	1.945	5,293.425
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**5,301.965**	**5,291.480**	**1.945**	**5,293.425**
1993 - 1994				
ELEMENTARY	5,821.780	5,804.700	7.465	5,812.165
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**5,821.780**	**5,804.700**	**7.465**	**5,812.165**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			6,933
	TRANSFER STUDENTS			958
	TOTAL STUDENTS SERVED			7,891

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	24	242.20
TEACHERS	308	18.90
OTHER	16	363.30
SUBTOTAL	348	16.70
CLASSIFIED - - -		
MANAGERS	18	322.90
TEACH AIDS	62	93.70
OTHER	162	35.90
SUBTOTAL	242	24.00
TOTAL STAFF	590	9.90
TEACHER SALARIES	10,214,962	

DEER VALLEY UNIFIED DIST 97 — MARICOPA COUNTY — 070297

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	482,653	58,721,660	0	61,745,726	61,434,159	(2,229,846)
CAPITAL OUTLAY	73,398	3,753,412	0	2,575,864	2,575,864	1,250,946
ADJACENT WAYS	897,682	,78,868	0	575,000	144,446	832,104
DEBT SERVICE	18,404,461	22,646,771	0	20,570,832	20,085,870	20,965,362
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	238,956	1,960,356	(34,808)	1,955,795	1,834,152	330,352
STATE PROJECTS	100,017	251,190	(2,035)	220,000	263,226	85,946
FOOD SERVICES	174,161	3,205,608	0	2,780,000	3,101,505	278,264
AUXILIARY OPERATIONS	196,271	241,905	0	223,000	334,057	104,119
UNEMPLOYMENT INSUR	130,142	4,651	0	20,000	28,687	106,106
OTHER	11,301,372	9,580,989	0	5,649,545	7,573,999	13,308,362
TOTAL	**31,999,113**	**100,445,410**	**(36,843)**	**96,315,762**	**97,375,965**	**35,031,715**
NOT INCLUDED ABOVE						
BOND BUILDING	13,254,086	50,900,000	0	23,000,000	18,832,106	45,321,980
INTRGVMNTL AGRMNTS	27,447	143,786	0	73,300	107,694	63,539
INDIRECT COSTS	34,728	654	36,843	47,000	32,682	39,543

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	22,770,763	3,215,491	32,735,406	0	58,721,660
CAPITAL OUTLAY	2,255,613	144,169	1,353,630	0	3,753,412
ADJACENT WAYS	35,447	0	43,421	0	78,868
DEBT SERVICE	22,643,485	0	3,286	0	22,646,771
OTHER: SEE DESCRIPTION PAGE 35	0	0	251,190	1,960,356	2,211,546
TOTAL BY SOURCE	**47,705,308**	**3,359,660**	**34,386,933**	**1,960,356**	**87,412,257**
PERCENTAGE OF TOTAL REVENUES	54.60	3.80	39.30	2.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	520,000	555,000
HEARING IMPAIRMENTS	200,000	215,000
OTHER HEALTH IMPAIRMENTS	60,000	65,000
SPECIFIC LEARNING DISABILITY	2,582,000	2,732,351
MILD,MOD,SEV. MENTAL RETARDAT	480,000	510,000
MULTIPLE DISABILITIES	170,000	180,000
MULTIPLE DISABILITIES WITH SSI	65,000	70,000
ORTHOPEDIC IMPAIRMENT	430,000	465,000
PRESCHOOL MODERATE DELAY	60,000	65,000
PRESCHOOL SEVERE DELAY	60,000	65,000
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,872,000	2,000,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	60,000	65,000
- SUBTOTAL	**6,559,000**	**6,987,351**
GIFTED	750,000	699,238
BILINGUAL EDUCATION	310,000	257,977
REMEDIAL EDUCATI ON	470,000	385,534
VOCATIONAL & TECH ED	1,900,000	1,640,025
CAREER EDUCATION	0	0
- SUBTOTAL	**3,430,000**	**2,982,774**
TOTAL (INCL IN MAINT & OPER)	**9,989,000**	**9,970,125**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	2	11	0
3	217	12	0
4	258	**SUBTOTAL**	0
5	286	**KDG - 12**	1,468
6	289	ACTUAL EXPENDITURES	
7	226	K - 8	699,238
8	190	9 - 12	0
SUBTOTAL	1,468	**TOTAL**	699,238

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	149,345,000
LAND & IMPROVEMENTS	22,648,877
BUILDING & IMPROVEMENTS	130,932,856
FURNITURE, EQUIP, VEHICLES	21,393,970
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.8429	489,995,599
- - SECONDARY	5.0771	497,826,294
- - S.R.P.		449,586

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	11,661.730	11,658.625	26.835	11,685.460
HIGH SCHOOL	4,151.040	4,150.150	35.580	4,185.730
- - TOTAL	**15,812.770**	**15,808.775**	**62.415**	**15,871.190**
1992 - 1993				
ELEMENTARY	12,303.710	12,291.305	32.570	12,323.875
HIGH SCHOOL	4,106.200	4,099.930	40.460	4,140.390
- - TOTAL	**16,409.910**	**16,391.235**	**73.030**	**16,464.265**
1993 - 1994				
ELEMENTARY	12,898.240	12,888.205	19.820	12,908.025
HIGH SCHOOL	4,239.070	4,230.800	48.560	4,279.360
- - TOTAL	**17,137.310**	**17,119.005**	**68.380**	**17,187.385**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	18,846
TRANSFER STUDENTS	1,007
TOTAL STUDENTS SERVED	19,853

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	41	419.20
TEACHERS	959	17.90
OTHER	70	245.50
SUBTOTAL	1,070	16.10
CLASSIFIED - - -		
MANAGERS	35	491.10
TEACH AIDS	66	260.40
OTHER	486	35.40
SUBTOTAL	587	29.30
TOTAL STAFF	1,657	10.40
TEACHER SALARIES	31,162,236	

DYSART UNIFIED DISTRICT 89 — MARICOPA COUNTY — 070289

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	940,109	13,416,344	0	14,638,859	14,382,349	(25,896)
CAPITAL OUTLAY	1,060,826	779,402	0	974,650	661,034	1,179,194
ADJACENT WAYS	142,438	23,054	0	70,000	48,065	117,427
DEBT SERVICE	2,261,667	2,246,985	0	2,360,580	2,553,128	1,955,524
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	332,964	1,938,243	(67,447)	3,620,059	1,878,631	325,129
STATE PROJECTS	108,703	282,436	(7,015)	552,137	235,249	148,875
FOOD SERVICES	1,083,518	1,091,059	0	964,000	946,169	1,228,408
AUXILIARY OPERATIONS	12,265	35,554	0	32,000	34,187	13,632
UNEMPLOYMENT INSUR	105,666	3,891	0	8,000	13,610	95,947
OTHER	158,893	290,819	0	218,000	358,858	90,854
TOTAL	**6,207,049**	**20,107,787**	**(74,462)**	**23,438,285**	**21,111,280**	**5,129,094**
NOT INCLUDED ABOVE						
BOND BUILDING	1,765,927	0	0	1,740,000	651,406	1,114,521
INTRGVMNTL AGRMNTS	(379)	83,087	0	135,000	94,212	(11,504)
INDIRECT COSTS	85,432	3,302	74,462	90,000	117,046	46,150

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	3,758,213	667,076	8,529,458	461,597	13,416,344
CAPITAL OUTLAY	218,383	39,271	298,092	223,656	779,402
ADJACENT WAYS	16,034	0	7,020	0	23,054
DEBT SERVICE	2,246,985	0	0	0	2,246,985
OTHER: SEE DESCRIPTION PAGE 35	0	0	282,436	1,938,243	2,220,679
TOTAL BY SOURCE	**6,239,615**	**706,347**	**9,117,006**	**2,623,496**	**18,686,464**
PERCENTAGE OF TOTAL REVENUES	33.40	3.80	48.80	14.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	17,350	15,461
EMOTIONAL DISABILITY	116,604	103,905
HEARING IMPAIRMENTS	99,626	88,776
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	872,591	777,539
MILD,MOD,SEV. MENTAL RETARDAT	79,290	70,655
MULTIPLE DISABILITIES	60,820	54,197
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	28,544	25,436
PRESCHOOL MODERATE DELAY	69,962	62,343
PRESCHOOL SEVERE DELAY	50,186	44,721
PRESCHOOL SPEECH/LANG DELAY	169,775	151,285
SPEECH/LANGUAGE IMPAIRMENT	264,187	235,406
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	36,753	32,751
- SUBTOTAL	**1,865,688**	**1,662,475**
GIFTED	161,755	183,544
BILINGUAL EDUCATION	1,261,832	1,367,848
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	258,044	285,557
CAREER EDUCATION	0	0
- SUBTOTAL	**1,681,631**	**1,836,949**
TOTAL (INCL IN MAINT & OPER)	**3,547,319**	**3,499,424**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	54	9	29
1	64	10	25
2	59	11	12
3	49	12	19
4	54	**SUBTOTAL**	85
5	68	**KDG - 12**	581
6	66	ACTUAL EXPENDITURES	
7	52	K - 8	177,120
8	30	9 - 12	6,424
SUBTOTAL	496	**TOTAL**	183,544

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	16,650,000
LAND & IMPROVEMENTS	1,778,340
BUILDING & IMPROVEMENTS	30,017,177
FURNITURE, EQUIP, VEHICLES	7,452,812
CONSTRUCTION IN PROGRESS	180,010

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.6326	72,558,466
- - SECONDARY	3.7067	77,016,766
- - S R P		313,163

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	2,850.175	2,842.505	.230	2,842.735
HIGH SCHOOL	653.590	647.150	0.000	647.150
- - TOTAL	**3,503.765**	**3,489.655**	**.230**	**3,489.885**
1992 - 1993				
ELEMENTARY	2,875.275	2,866.045	0.000	2,866.045
HIGH SCHOOL	656.120	650.290	1.050	651.340
- - TOTAL	**3,531.395**	**3,516.335**	**1.050**	**3,517.385**
1993 - 1994				
ELEMENTARY	3,035.905	3,021.680	3.890	3,025.570
HIGH SCHOOL	727.389	711.240	0.000	711.240
- - TOTAL	**3,763.294**	**3,732.920**	**3.890**	**3,736.810**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			4,452
	TRANSFER STUDENTS			303
	TOTAL STUDENTS SERVED			4,755

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	16	233.60
TEACHERS	215	17.40
OTHER	22	169.90
SUBTOTAL	253	14.80
CLASSIFIED - - -		
MANAGERS	10	373.70
TEACH AIDS	50	74.70
OTHER	141	26.50
SUBTOTAL	201	18.60
TOTAL STAFF	454	8.20
TEACHER SALARIES	6,949,882	

EAST VALLEY INST OF TECHNOLOGY — MARICOPA COUNTY — 070801

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(451,337)	3,157,762	(41,805)	2,924,463	2,829,642	(165,022)
CAPITAL OUTLAY	(4,505)	523,710	0	484,417	442,520	76,685
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	5,355	127,578	0	155,000	118,680	14,253
STATE PROJECTS	9,830	127,915	(485)	104,076	114,952	22,308
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	5,657	28,307	0	20,000	29,730	4,234
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	31,436	228,336	41,805	230,548	230,039	71,538
TOTAL	**(403,564)**	**4,193,608**	**(485)**	**3,918,504**	**3,765,563**	**23,996**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	5,000	0	0
INDIRECT COSTS	0	0	485	0	34	451

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	3,014,310	61,924	81,528	0	3,157,762
CAPITAL OUTLAY	499,971	10,243	13,496	0	523,710
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	127,915	127,578	255,493
TOTAL BY SOURCE	**3,514,281**	**72,167**	**222,939**	**127,578**	**3,936,965**
PERCENTAGE OF TOTAL REVENUES	89.30	1.80	5.70	3.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	2,924,463	2,829,642
CAREER EDUCATION	0	0
- SUBTOTAL	**2,924,463**	**2,829,642**
TOTAL (INCL IN MAINT & OPER)	**2,924,463**	**2,829,642**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	21,608
FURNITURE, EQUIP, VEHICLES	309,981
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	5,002,898,130
- - SECONDARY	0.0000	0
- - S.R.P.		247,207,117

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	727.547	0.000	753.501	753.501
- - TOTAL	**727.547**	**0.000**	**753.501**	**753.501**
1992 - 1993				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	887.875	0.000	908.878	908.878
- - TOTAL	**887.875**	**0.000**	**908.878**	**908.878**
1993 - 1994				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	921.684	928.271	0.000	928.271
- - TOTAL	**921.684**	**928.271**	**0.000**	**928.271**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	1,900
TRANSFER STUDENTS	0
TOTAL STUDENTS SERVED	1,900

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	3	309.40
TEACHERS	28	33.20
OTHER	5	185.70
SUBTOTAL	36	25.80
CLASSIFIED - - -		
MANAGERS	2	464.10
TEACH AIDS	1	928.30
OTHER	24	38.70
SUBTOTAL	27	34.40
TOTAL STAFF	63	14.70
TEACHER SALARIES	1,003,418	

FOUNTAIN HILL UNIFIED DIST 98 — MARICOPA COUNTY — 070298

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(405,999)	6,276,209	0	6,233,814	6,476,945	(606,735)
CAPITAL OUTLAY	41,556	372,623	0	325,446	325,840	88,339
ADJACENT WAYS	(2,777)	79,633	0	100,000	1,476	75,380
DEBT SERVICE	1,114,303	1,703,717	0	1,607,138	1,456,527	1,361,493
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	21,008	147,388	0	152,964	129,629	38,767
STATE PROJECTS	9,006	3,298	0	19,804	9,932	2,372
FOOD SERVICES	160	332,018	0	300,000	309,385	22,793
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	141,819	5,414	0	500	3,202	144,031
OTHER	66,520	144,833	0	104,505	127,140	84,213
TOTAL	**985,596**	**9,065,133**	**0**	**8,844,171**	**8,840,076**	**1,210,653**
NOT INCLUDED ABOVE						
BOND BUILDING	10,449	68,424	0	10,500	8,140	70,733
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	3,450,452	187,535	2,638,222	0	6,276,209
CAPITAL OUTLAY	219,277	9,222	144,124	0	372,623
ADJACENT WAYS	79,628	0	5	0	79,633
DEBT SERVICE	1,702,976	0	741	0	1,703,717
OTHER: SEE DESCRIPTION PAGE 35	0	0	3,298	147,388	150,686
TOTAL BY SOURCE	**5,452,333**	**196,757**	**2,786,390**	**147,388**	**8,582,868**
PERCENTAGE OF TOTAL REVENUES	63.50	2.30	32.50	1.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	3,531
EMOTIONAL DISABILITY	273,896	49,436
HEARING IMPAIRMENTS	10,000	3,531
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	72,916	365,476
MILD,MOD,SEV. MENTAL RETARDAT	0	17,656
MULTIPLE DISABILITIES	125,418	14,124
MULTIPLE DISABILITIES WITH SSI	10,000	0
ORTHOPEDIC IMPAIRMENT	50,000	8,828
PRESCHOOL MODERATE DELAY	40,000	17,656
PRESCHOOL SEVERE DELAY	0	5,297
PRESCHOOL SPEECH/LANG DELAY	62,062	17,656
SPEECH/LANGUAGE IMPAIRMENT	26,020	197,746
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	15,000	5,257
- SUBTOTAL	**685,312**	**706,234**
GIFTED	29,290	28,473
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	41,788	40,487
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**71,078**	**68,960**
TOTAL (INCL IN MAINT & OPER)	**756,390**	**775,194**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	11	12	0
4	22	**SUBTOTAL**	0
5	21	**KDG - 12**	82
6	28	ACTUAL EXPENDITURES	
7	0	K - 8	28,473
8	0	9 - 12	0
SUBTOTAL	82	**TOTAL**	28,473

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		18,290,000
LAND & IMPROVEMENTS		2,479,636
BUILDING & IMPROVEMENTS		21,094,605
FURNITURE, EQUIP, VEHICLES		2,694,898
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	5.0253	87,353,865
- - SECONDARY	1.7625	89,208,873
- - S.R.P.		3,194,243

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,057.265	1,057.265	4.650	1,061.915
HIGH SCHOOL	355.658	0.000	0.000	0.000
- - TOTAL	**1,412.923**	**1,057.265**	**4.650**	**1,061.915**
1992 - 1993				
ELEMENTARY	1,202.200	1,200.580	2.000	1,202.580
HIGH SCHOOL	431.528	297.205	1.000	298.205
- - TOTAL	**1,633.728**	**1,497.785**	**3.000**	**1,500.785**
1993 - 1994				
ELEMENTARY	1,320.806	1,321.345	3.950	1,325.295
HIGH SCHOOL	494.564	463.781	.993	464.774
- - TOTAL	**1,815.370**	**1,785.126**	**4.943**	**1,790.069**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			2,113
	TRANSFER STUDENTS			25
	TOTAL STUDENTS SERVED			2,138

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	6	298.30
TEACHERS	106	16.90
OTHER	7	255.70
SUBTOTAL	119	15.00
CLASSIFIED - - -		
MANAGERS	2	895.00
TEACH AIDS	10	179.00
OTHER	56	32.00
SUBTOTAL	68	26.30
TOTAL STAFF	187	9.60
TEACHER SALARIES	2,923,573	

FOWLER SCHOOL DISTRICT 45 — MARICOPA COUNTY — 070445

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	48,721	3,838,862	0	4,319,157	4,250,713	(363,130)
CAPITAL OUTLAY	52,580	684,551	0	480,824	479,677	257,454
ADJACENT WAYS	138,728	84,029	0	230,000	138,440	84,317
DEBT SERVICE	1,685,429	2,055,660	0	1,247,202	1,671,524	2,069,565
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	57,950	287,141	0	313,973	242,851	102,240
STATE PROJECTS	4,014	13,479	0	16,025	11,100	6,393
FOOD SERVICES	143,932	385,514	0	344,000	341,374	188,072
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	52,969	1,996	0	53,000	1,427	53,538
OTHER	16,262	76,902	0	118,000	77,769	15,395
TOTAL	**2,200,585**	**7,428,134**	**0**	**7,122,181**	**7,214,875**	**2,413,844**
NOT INCLUDED ABOVE						
BOND BUILDING	3,792,761	0	0	3,850,000	3,139,146	653,615
INTRGVMNTL AGRMNTS	(64)	16,164	0	5,000	15,551	549
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,034,059	263,897	2,540,906	0	3,838,862
CAPITAL OUTLAY	412,267	33,557	238,727	0	684,551
ADJACENT WAYS	83,007	0	1,022	0	84,029
DEBT SERVICE	1,431,210	0	624,450	0	2,055,660
OTHER: SEE DESCRIPTION PAGE 35	0	0	13,479	287,141	300,620
TOTAL BY SOURCE	**2,960,543**	**297,454**	**3,418,584**	**287,141**	**6,963,722**
PERCENTAGE OF TOTAL REVENUES	42.50	4.30	49.10	4.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	12,000	12,000
HEARING IMPAIRMENTS	4,000	10,415
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	432,163	452,495
MILD,MOD,SEV. MENTAL RETARDAT	48,000	24,000
MULTIPLE DISABILITIES	15,000	12,000
MULTIPLE DISABILITIES WITH SSI	15,000	12,000
ORTHOPEDIC IMPAIRMENT	4,000	3,600
PRESCHOOL MODERATE DELAY	2,549	2,500
PRESCHOOL SEVERE DELAY	17,000	3,255
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	28,460	29,676
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,940	1,940
- SUBTOTAL	**580,112**	**563,681**
GIFTED	25,160	25,160
BILINGUAL EDUCATION	61,897	61,897
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**87,057**	**87,057**
TOTAL (INCL IN MAINT & OPER)	**667,169**	**650,938**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	1	9	0
1	11	10	0
2	9	11	0
3	23	12	0
4	6	**SUBTOTAL**	0
5	4	**KDG - 12**	64
6	1	ACTUAL EXPENDITURES	
7	6	K - 8	25,160
8	3	9 - 12	0
SUBTOTAL	64	**TOTAL**	25,160

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	4,880,000
LAND & IMPROVEMENTS	2,172,960
BUILDING & IMPROVEMENTS	7,561,007
FURNITURE, EQUIP, VEHICLES	1,308,737
CONSTRUCTION IN PROGRESS	2,498,255

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6943	39,541,609
- - SECONDARY	3.4109	40,060,599
- - S.R.P.		9,006,305

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,216.715	1,214.525	0.000	1,214.525
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,216.715**	**1,214.525**	**0.000**	**1,214.525**
1992 - 1993				
ELEMENTARY	1,271.015	1,266.605	0.000	1,266.605
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,271.015**	**1,266.605**	**0.000**	**1,266.605**
1993 - 1994				
ELEMENTARY	1,322.991	1,319.935	0.000	1,319.935
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,322.991**	**1,319.935**	**0.000**	**1,319.935**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,479
	TRANSFER STUDENTS			241
	TOTAL STUDENTS SERVED			1,720

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	4	330.00
TEACHERS	68	19.40
OTHER	2	660.00
SUBTOTAL	74	17.80
CLASSIFIED - - -		
MANAGERS	3	440.00
TEACH AIDS	7	188.60
OTHER	37	35.70
SUBTOTAL	47	28.10
TOTAL STAFF	121	10.90
TEACHER SALARIES	2,120,355	

GILA BEND UNIFIED DISTRICT 24 — MARICOPA COUNTY — 070224

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	129,554	2,454,802	(8,879)	2,742,371	2,691,777	(116,300)
CAPITAL OUTLAY	174,315	337,134	0	257,311	253,371	258,078
ADJACENT WAYS	8,398	0	0	0	0	8,398
DEBT SERVICE	208,457	258,602	0	247,095	244,128	222,931
SCHOOL PLANT	7,298	312	0	6,300	0	7,610
FEDERAL PROJECTS	24,567	319,851	0	369,992	282,945	61,473
STATE PROJECTS	1,148	11,556	0	10,800	9,999	2,705
FOOD SERVICES	26,019	132,496	14,095	170,000	156,139	16,471
AUXILIARY OPERATIONS	4,507	20,858	0	24,000	18,240	7,125
UNEMPLOYMENT INSUR	7,708	161	0	16,000	0	7,869
OTHER	6,786	2,468	0	19,550	3,222	6,032
TOTAL	**598,757**	**3,538,240**	**5,216**	**3,863,419**	**3,659,821**	**482,392**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	500	0	0
INDIRECT COSTS	0	0	0	8,500	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	541,757	171,876	1,690,458	50,711	2,454,802
CAPITAL OUTLAY	212,041	16,271	108,822	0	337,134
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	258,602	0	0	0	258,602
OTHER: SEE DESCRIPTION PAGE 35	312	0	11,556	319,851	331,719
TOTAL BY SOURCE	**1,012,712**	**188,147**	**1,810,836**	**370,562**	**3,382,257**
PERCENTAGE OF TOTAL REVENUES	29.90	5.60	53.50	11.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	10,404
EMOTIONAL DISABILITY	10,000	3,468
HEARING IMPAIRMENTS	500	0
OTHER HEALTH IMPAIRMENTS	700	0
SPECIFIC LEARNING DISABILITY	172,298	166,465
MILD,MOD,SEV; MENTAL RETARDAT	13,190	17,340
MULTIPLE DISABILITIES	17,750	3,468
MULTIPLE DISABILITIES WITH SSI	19,000	10,404
ORTHOPEDIC IMPAIRMENT	0	31,212
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	35,160	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**268,598**	**242,761**
GIFTED	1,300	818
BILINGUAL EDUCATION	86,891	73,726
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**88,191**	**74,544**
TOTAL (INCL IN MAINT & OPER)	**356,789**	**317,305**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	2
1	0	10	2
2	0	11	2
3	0	12	0
4	0	**SUBTOTAL**	6
5	3	**KDG - 12**	14
6	5	ACTUAL EXPENDITURES	
7	0	K - 8	466
8	0	9 - 12	352
SUBTOTAL	8	**TOTAL**	818

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	1,095,000
LAND & IMPROVEMENTS	527,496
BUILDING & IMPROVEMENTS	2,978,031
FURNITURE, EQUIP, VEHICLES	1,262,865
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.9178	10,328,247
- - SECONDARY	4.5422	10,627,846
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	454.400	453.470	.390	453.860
HIGH SCHOOL	154.345	155.020	29.520	184.540
- - TOTAL	**608.745**	**608.490**	**29.910**	**638.400**
1992 - 1993				
ELEMENTARY	462.930	461.930	0.000	461.930
HIGH SCHOOL	161.570	161.570	27.880	189.450
- - TOTAL	**624.500**	**623.500**	**27.880**	**651.380**
1993 - 1994				
ELEMENTARY	455.645	454.645	0.000	454.645
HIGH SCHOOL	169.420	169.420	22.470	191.890
- - TOTAL	**625.065**	**624.065**	**22.470**	**646.535**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	709
TRANSFER STUDENTS	28
TOTAL STUDENTS SERVED	737

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	4	161.60
TEACHERS	43	15.00
OTHER	6	107.80
SUBTOTAL	53	12.20
CLASSIFIED - - -		
MANAGERS	2	323.30
TEACH AIDS	8	80.80
OTHER	26	24.90
SUBTOTAL	36	18.00
TOTAL STAFF	89	7.30
TEACHER SALARIES	1,169,261	

GILBERT UNIFIED DISTRICT 41 — MARICOPA COUNTY — 070241

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	972,080	38,609,223	0	42,828,834	42,749,293	(3,167,990)
CAPITAL OUTLAY	34,268	2,927,300	0	1,955,523	1,943,318	1,018,250
ADJACENT WAYS	305,674	623,153	0	1,000,000	401,480	527,347
DEBT SERVICE	9,115,229	12,169,742	0	12,475,000	10,953,495	10,331,476
SCHOOL PLANT	9,531	354,155	0	362,573	362,499	1,187
FEDERAL PROJECTS	0	969,040	0	1,154,500	994,508	(25,468)
STATE PROJECTS	0	75,258	0	115,300	69,777	5,481
FOOD SERVICES	222,787	2,093,544	0	2,600,000	2,333,382	(17,051)
AUXILIARY OPERATIONS	0	113,763	0	450,000	109,822	3,941
UNEMPLOYMENT INSUR	25,190	901	0	60,000	6,304	19,787
OTHER	119,265	840,831	0	555,000	638,684	321,412
TOTAL	**10,804,024**	**58,776,910**	**0**	**63,556,830**	**60,562,562**	**9,018,372**
NOT INCLUDED ABOVE						
BOND BUILDING	8,495,728	28,000,000	0	21,000,000	32,871,674	3,624,054
INTRGVMNTL AGRMNTS	396	0	0	0	396	0
INDIRECT COSTS	0	0	0	30,000	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	9,576,470	2,449,316	26,583,437	0	38,609,223
CAPITAL OUTLAY	1,720,969	125,866	1,080,465	0	2,927,300
ADJACENT WAYS	622,074	0	1,079	0	623,153
DEBT SERVICE	12,167,943	0	1,799	0	12,169,742
OTHER: SEE DESCRIPTION PAGE 35	354,155	0	75,258	969,040	1,398,453
TOTAL BY SOURCE	**24,441,611**	**2,575,182**	**27,742,038**	**969,040**	**55,727,871**
PERCENTAGE OF TOTAL REVENUES	43.90	4.60	49.80	1.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	633,183	215,869
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	15,178	191,350
SPECIFIC LEARNING DISABILITY	155,669	1,990,763
MILD,MOD,SEV. MENTAL RETARDAT	0	429,096
MULTIPLE DISABILITIES	188,359	36,512
MULTIPLE DISABILITIES WITH SSI	251,016	19,903
ORTHOPEDIC IMPAIRMENT	1,923,678	423,318
PRESCHOOL MODERATE DELAY	515,264	0
PRESCHOOL SEVERE DELAY	185,246	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	24,130	601,685
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	1,812
- SUBTOTAL	**3,891,723**	**3,910,308**
GIFTED	601,455	725,877
BILINGUAL EDUCATION	43,137	7,415
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	584,373	713,258
CAREER EDUCATION	0	0
- SUBTOTAL	**1,228,965**	**1,446,550**
TOTAL (INCL IN MAINT & OPER)	**5,120,688**	**5,356,858**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	10	9	244
1	80	10	226
2	122	11	164
3	178	12	68
4	185	**SUBTOTAL**	702
5	194	**KDG - 12**	2,425
6	257	ACTUAL EXPENDITURES	
7	400	K - 8	619,884
8	297	9 - 12	105,993
SUBTOTAL	1,723	**TOTAL**	725,877

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	35,115,000
LAND & IMPROVEMENTS	15,397,442
BUILDING & IMPROVEMENTS	123,023,914
FURNITURE, EQUIP, VEHICLES	16,605,678
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.0935	251,123,968
- - SECONDARY	4.0246	262,197,517
- - S R P		26,095,162

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	8,106.375	8,095.175	0.000	8,095.175
HIGH SCHOOL	2,999.265	2,983.356	86.100	3,069.456
- - TOTAL	**11,105.640**	**11,078.531**	**86.100**	**11,164.631**
1992 - 1993				
ELEMENTARY	8,706.315	8,697.415	0.000	8,697.415
HIGH SCHOOL	3,252.778	3,236.379	81.780	3,318.159
- - TOTAL	**11,959.093**	**11,933.794**	**81.780**	**12,015.574**
1993 - 1994				
ELEMENTARY	9,530.555	9,525.285	11.410	9,536.695
HIGH SCHOOL	3,609.513	3,602.194	79.863	3,682.057
- - TOTAL	**13,140.068**	**13,127.479**	**91.273**	**13,218.752**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	14,659
TRANSFER STUDENTS	445
TOTAL STUDENTS SERVED	15,104

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	31	426.40
TEACHERS	722	18.30
OTHER	69	191.60
SUBTOTAL	822	16.10
CLASSIFIED - - -		
MANAGERS	39	338.90
TEACH AIDS	115	114.90
OTHER	431	30.70
SUBTOTAL	585	22.60
TOTAL STAFF	1,407	9.40
TEACHER SALARIES	21,075,001	

GLENDALE SCHOOL DISTRICT 40 — MARICOPA COUNTY — 070440

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	162,875	29,307,267	0	31,326,138	30,820,856	(1,350,714)
CAPITAL OUTLAY	329,623	2,806,931	0	1,721,750	1,721,653	1,414,901
ADJACENT WAYS	336,490	25,755	0	390,000	36,022	326,223
DEBT SERVICE	2,929,082	4,316,871	800,000	4,995,000	5,822,817	2,223,136
SCHOOL PLANT	341,353	16,350	(355,000)	0	0	2,703
FEDERAL PROJECTS	168,106	2,406,916	(45,173)	2,504,400	2,039,555	490,294
STATE PROJECTS	6,773	284,096	(10,042)	149,700	273,250	7,577
FOOD SERVICES	819,054	2,593,089	(60,000)	2,680,000	2,547,845	804,298
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	531,215	17,793	0	500,000	467,549	81,459
OTHER	90,792	581,081	0	734,800	531,680	140,193
TOTAL	**5,715,363**	**42,356,149**	**329,785**	**45,001,788**	**44,261,227**	**4,140,070**
NOT INCLUDED ABOVE						
BOND BUILDING	2,141,290	0	0	2,200,000	649,792	1,491,498
INTRGVMNTL AGRMNTS	761	4,160	0	4,600	4,491	430
INDIRECT COSTS	45,044	1,510	92,503	150,000	117,514	21,543

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	5,835,244	2,305,152	21,166,871	0	29,307,267
CAPITAL OUTLAY	1,535,978	139,116	1,131,837	0	2,806,931
ADJACENT WAYS	11,910	0	13,845	0	25,755
DEBT SERVICE	4,316,871	0	0	0	4,316,871
OTHER: SEE DESCRIPTION PAGE 35	16,350	0	284,096	2,406,916	2,707,362
TOTAL BY SOURCE	**11,716,353**	**2,444,268**	**22,596,649**	**2,406,916**	**39,164,186**
PERCENTAGE OF TOTAL REVENUES	29.90	6.20	57.70	6.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	4,026	3,934
EMOTIONAL DISABILITY	336,734	344,224
HEARING IMPAIRMENTS	67,923	53,084
OTHER HEALTH IMPAIRMENTS	16,064	1,253
SPECIFIC LEARNING DISABILITY	1,808,362	1,810,397
MILD,MOD,SEV, MENTAL RETARDAT	277,166	267,960
MULTIPLE DISABILITIES	242,619	211,083
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	175,731	140,038
PRESCHOOL MODERATE DELAY	38,060	27,015
PRESCHOOL SEVERE DELAY	126,967	90,441
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	407,843	410,152
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	76,568	68,798
- SUBTOTAL	**3,577,963**	**3,428,379**
GIFTED	28,159	41,711
BILINGUAL EDUCATION	598,793	525,117
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**626,952**	**566,828**
TOTAL (INCL IN MAINT & OPER)	**4,204,915**	**3,995,207**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	8	9	0
1	29	10	0
2	50	11	0
3	69	12	0
4	68	**SUBTOTAL**	0
5	52	**KDG - 12**	469
6	70	ACTUAL EXPENDITURES	
7	63	K - 8	41,711
8	60	9 - 12	0
SUBTOTAL	469	**TOTAL**	41,711

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	32,071,272
LAND & IMPROVEMENTS	4,015,947
BUILDING & IMPROVEMENTS	46,228,325
FURNITURE, EQUIP, VEHICLES	7,488,338
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.8137	185,997,565
- - SECONDARY	3.4416	189,485,151
- - S.R.P.		5,123,606

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	8,499.335	8,486.655	20.390	8,507.045
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**8,499.335**	**8,486.655**	**20.390**	**8,507.045**
1992 - 1993				
ELEMENTARY	8,803.145	8,788.005	11.560	8,799.565
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**8,803.145**	**8,788.005**	**11.560**	**8,799.565**
1993 - 1994				
ELEMENTARY	9,081.830	9,078.120	13.705	9,091.825
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**9,081.830**	**9,078.120**	**13.705**	**9,091.825**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	10,451
TRANSFER STUDENTS	1,341
TOTAL STUDENTS SERVED	11,792

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	29	313.50
TEACHERS	514	17.70
OTHER	33	275.50
SUBTOTAL	576	15.80
CLASSIFIED - - -		
MANAGERS	25	363.70
TEACH AIDS	123	73.90
OTHER	262	34.70
SUBTOTAL	410	22.20
TOTAL STAFF	986	9.20
TEACHER SALARIES	16,379,602	

GLENDALE UNION HS DISTRICT 205 MARICOPA COUNTY 070505

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(59,711)	55,648,202	0	56,321,153	55,914,267	(325,776)
CAPITAL OUTLAY	3,975,269	2,380,694	0	2,762,023	2,586,215	3,769,748
ADJACENT WAYS	43,459	43,531	0	50,000	0	86,990
DEBT SERVICE	2,742,733	6,997,114	110,327	8,453,000	3,846,047	6,004,127
SCHOOL PLANT	132,882	9,129	0	0	0	142,011
FEDERAL PROJECTS	392,356	1,852,555	(23,354)	2,540,000	1,955,780	265,777
STATE PROJECTS	58,202	359,011	(1,885)	405,000	361,400	53,928
FOOD SERVICES	152,142	1,915,909	0	2,700,000	1,995,482	72,569
AUXILIARY OPERATIONS	573,122	577,292	0	700,000	620,068	530,346
UNEMPLOYMENT INSUR	761,879	91,077	0	90,000	16,684	836,272
OTHER	981,137	701,537	0	840,000	593,688	1,088,986
TOTAL	**9,753,470**	**70,576,051**	**85,088**	**74,861,176**	**67,889,631**	**12,524,978**
NOT INCLUDED ABOVE						
BOND BUILDING	53,230	28,212,850	(110,327)	28,000,000	6,323,104	21,832,649
INTRGVMNTL AGRMNTS	0	9,316	0	5,000	9,316	0
INDIRECT COSTS	147,570	0	36,849	30,000	33,614	150,805

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	29,447,763	2,132,175	24,068,264	0	55,648,202
CAPITAL OUTLAY	1,385,797	86,591	908,306	0	2,380,694
ADJACENT WAYS	43,481	0	50	0	43,531
DEBT SERVICE	6,997,114	0	0	0	6,997,114
OTHER: SEE DESCRIPTION PAGE 35	9,129	0	359,011	1,852,555	2,220,695
TOTAL BY SOURCE	**37,883,284**	**2,218,766**	**25,335,631**	**1,852,555**	**67,290,236**
PERCENTAGE OF TOTAL REVENUES	56.30	3.30	37.70	2.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	543,224	603,795
HEARING IMPAIRMENTS	155,524	175,214
OTHER HEALTH IMPAIRMENTS	126,780	144,044
SPECIFIC LEARNING DISABILITY	1,863,108	1,943,143
MILD,MOD,SEV. MENTAL RETARDAT	649,795	753,621
MULTIPLE DISABILITIES	547,546	515,486
MULTIPLE DISABILITIES WITH SSI	62,754	63,652
ORTHOPEDIC IMPAIRMENT	28,771	32,869
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	78,260	85,957
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	109,460	117,013
- SUBTOTAL	**4,165,222**	**4,434,794**
GIFTED	955,700	895,738
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	2,346,712	2,108,781
CAREER EDUCATION	0	0
- SUBTOTAL	**3,302,412**	**3,004,519**
TOTAL (INCL IN MAINT & OPER)	**7,467,634**	**7,439,313**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	6
2	0	11	418
3	0	12	1,124
4	0	**SUBTOTAL**	1,548
5	0	**KDG - 12**	1,548
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	895,738
SUBTOTAL	0	**TOTAL**	895,738

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	39,700,000
LAND & IMPROVEMENTS	7,979,790
BUILDING & IMPROVEMENTS	75,525,137
FURNITURE, EQUIP, VEHICLES	19,555,286
CONSTRUCTION IN PROGRESS	3,730,723

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.9504	1,024,441,060
- - SECONDARY	1.0474	1,037,584,127
- - S R P		15,148,751

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	12,074.720	12,015.931	47.587	12,063.518
- - TOTAL	**12,074.720**	**12,015.931**	**47.587**	**12,063.518**
1992 - 1993				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	12,216.690	12,171.570	49.199	12,220.769
- - TOTAL	**12,216.690**	**12,171.570**	**49.199**	**12,220.769**
1993 - 1994				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	12,149.143	12,081.794	45.615	12,127.409
- - TOTAL	**12,149.143**	**12,981.794**	**45.615**	**12,127.409**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			13,581
	TRANSFER STUDENTS			585
	TOTAL STUDENTS SERVED			14,166

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	43	282.00
TEACHERS	625	19.40
OTHER	65	186.60
SUBTOTAL	733	16.50
CLASSIFIED - - -		
MANAGERS	40	303.20
TEACH AIDS	44	275.60
OTHER	411	29.50
SUBTOTAL	495	24.50
TOTAL STAFF	1,228	9.90
TEACHER SALARIES	23,442,084	

HIGLEY SCHOOL DISTRICT 60 — MARICOPA COUNTY 070360

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	85,282	841,242	0	1,607,465	1,033,810	(107,286)
CAPITAL OUTLAY	18,569	48,287	0	55,000	51,892	14,964
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	188,184	168,430	0	206,248	201,853	154,761
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	8,566	22,966	0	26,000	28,540	2,992
STATE PROJECTS	36	0	0	0	0	36
FOOD SERVICES	21,957	40,591	0	45,000	44,609	17,939
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	3,202	13	0	4,850	2,600	615
TOTAL	**325,796**	**1,121,529**	**0**	**1,944,563**	**1,363,304**	**84,021**
NOT INCLUDED ABOVE						
BOND BUILDING	144	0	0	145	0	144
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	275,939	44,660	520,643	0	841,242
CAPITAL OUTLAY	30,011	2,101	16,175	0	48,287
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	168,430	0	0	0	168,430
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	22,966	22,966
TOTAL BY SOURCE	**474,380**	**46,761**	**536,818**	**22,966**	**1,080,925**
PERCENTAGE OF TOTAL REVENUES	43.90	4.30	49.70	2.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	63,293	58,503
MILD,MOD,SEV, MENTAL RETARDAT	17,500	17,067
MULTIPLE DISABILITIES	14,500	14,728
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	1,000	650
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	13,750	13,669
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**110,043**	**104,617**
GIFTED	18,100	18,022
BILINGUAL EDUCATION	21,540	19,531
REMEDIAL EDUCATION	0	597
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**39,640**	**38,150**
TOTAL (INCL IN MAINT & OPER)	**149,683**	**142,767**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	3	10	0
2	18	11	0
3	10	12	0
4	6	**SUBTOTAL**	0
5	6	**KDG - 12**	61
6	6	ACTUAL EXPENDITURES	
7	3	K - 8	18,022
8	9	9 - 12	0
SUBTOTAL	61	**TOTAL**	18,022

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	1,055,000
LAND & IMPROVEMENTS	309,159
BUILDING & IMPROVEMENTS	1,378,914
FURNITURE, EQUIP, VEHICLES	354,333
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.5958	9,307,961
- - SECONDARY	1.7623	10,080,590
- - S R P		631,293

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	186.175	186.175	0.000	186.175
HIGH SCHOOL	77.030	0.000	0.000	0.000
- - TOTAL	**263.205**	**186.175**	**0.000**	**186.175**
1992 - 1993				
ELEMENTARY	195.225	190.915	0.000	190.915
HIGH SCHOOL	81.910	0.000	0.000	0.000
- - TOTAL	**277.135**	**190.915**	**0.000**	**190.915**
1993 - 1994				
ELEMENTARY	170.520	168.690	0.000	168.690
HIGH SCHOOL	75.593	0.000	0.000	0.000
- - TOTAL	**246.113**	**168.690**	**0.000**	**168.690**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	184
TRANSFER STUDENTS	41
TOTAL STUDENTS SERVED	225

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	168.70
TEACHERS	10	16.90
OTHER	1	168.70
SUBTOTAL	12	14.10
CLASSIFIED - - -		
MANAGERS	2	84.30
TEACH AIDS	2	84.30
OTHER	9	18.70
SUBTOTAL	13	13.00
TOTAL STAFF	25	6.70
TEACHER SALARIES	262,692	

HORSE MESA ACCOM SCHOOL 509 MARICOPA COUNTY 070199

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	346,075	4,303,794	595	4,427,791	4,191,852	458,612
CAPITAL OUTLAY	202,889	420,152	0	451,811	415,747	207,294
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	10,000	0	0
FEDERAL PROJECTS	151,819	433,162	0	953,000	380,839	204,142
STATE PROJECTS	6,136	18,664	0	20,000	14,502	10,298
FOOD SERVICES	18,795	121,753	9,317	150,000	129,402	20,463
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	2,034	5,220	0	20,000	7,147	107
OTHER	14,997	327,132	0	202,000	230,088	112,041
TOTAL	**742,745**	**5,629,877**	**9,912**	**6,234,602**	**5,369,577**	**1,012,957**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	7,152	0	0	7,162	(10)
INDIRECT COSTS	0	2,942	0	15,000	0	2,942

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	274,571	692,013	3,147,461	189,749	4,303,794
CAPITAL OUTLAY	8,269	47,661	364,222	0	420,152
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	18,664	433,162	451,826
TOTAL BY SOURCE	**282,840**	**739,674**	**3,530,347**	**622,911**	**5,175,772**
PERCENTAGE OF TOTAL REVENUES	5.50	14.30	68.20	12.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	21,776	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	150,000	87,802
MILD,MOD,SEV. MENTAL RETARDAT	30,000	3,500
MULTIPLE DISABILITIES	5,000	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	2,000	0
PRESCHOOL SEVERE DELAY	2,000	0
PRESCHOOL SPEECH/LANG DELAY	20,000	6,000
SPEECH/LANGUAGE IMPAIRMENT	30,000	25,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**260,776**	**122,302**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	37,628
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**37,628**
TOTAL (INCL IN MAINT & OPER)	**260,776**	**159,930**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	29,512
BUILDING & IMPROVEMENTS	53,689
FURNITURE, EQUIP, VEHICLES	190,083
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	0
- - SECONDARY	0.0000	0
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	181.965	186.125	0.000	186.125
HIGH SCHOOL	305.911	347.390	1.670	349.060
- - TOTAL	**487.876**	**533.515**	**1.670**	**535.185**
1992 - 1993				
ELEMENTARY	254.176	277.185	.790	277.975
HIGH SCHOOL	451.947	514.045	0.000	514.045
- - TOTAL	**706.123**	**791.230**	**.790**	**792.020**
1993 - 1994				
ELEMENTARY	294.747	325.470	0.000	325.470
HIGH SCHOOL	794.767	907.405	0.000	907.405
- - TOTAL	**1,089.514**	**1,232.875**	**0.000**	**1,232.875**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	1,687
TRANSFER STUDENTS	3,830
TOTAL STUDENTS SERVED	5,517

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	4	308.20
TEACHERS	52	23.70
OTHER	0	0.00
SUBTOTAL	56	22.00
CLASSIFIED - - -		
MANAGERS	5	246.60
TEACH AIDS	21	58.70
OTHER	28	44.00
SUBTOTAL	54	22.80
TOTAL STAFF	110	11.20
TEACHER SALARIES	1,964,044	

ISAAC ELEMENTARY DISTRICT 5 — MARICOPA COUNTY — 070405

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(192,134)	18,618,788	197,564	19,722,000	19,534,523	(910,305)
CAPITAL OUTLAY	(3,970)	4,043,001	(200,655)	2,658,005	1,984,380	1,853,996
ADJACENT WAYS	23,289	8,047	0	25,000	0	31,336
DEBT SERVICE	1,474,915	3,720,859	(945)	1,834,078	3,312,119	1,882,710
SCHOOL PLANT	27,560	8,610	0	30,000	0	36,170
FEDERAL PROJECTS	41,740	2,085,453	(32,200)	2,279,827	2,003,377	91,616
STATE PROJECTS	40,358	375,874	0	431,925	397,941	18,291
FOOD SERVICES	554,379	1,913,276	0	2,000,000	1,889,315	578,340
AUXILIARY OPERATIONS	751	3,402	0	5,000	360	3,793
UNEMPLOYMENT INSUR	847	32	0	5,000	0	879
OTHER	38,881	517,436	0	681,000	47,895	508,422
TOTAL	**2,006,616**	**31,294,778**	**(36,236)**	**29,671,835**	**29,169,910**	**4,095,248**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	45,545	0	50,000	38,555	6,990
INDIRECT COSTS	0	39,076	0	50,000	38,507	569

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	2,670,960	1,525,497	14,422,331	0	18,618,788
CAPITAL OUTLAY	2,445,659	180,007	1,417,335	0	4,043,001
ADJACENT WAYS	8,045	0	2	0	8,047
DEBT SERVICE	3,720,859	0	0	0	3,720,859
OTHER: SEE DESCRIPTION PAGE 35	8,610	0	375,874	2,085,453	2,469,937
TOTAL BY SOURCE	**8,854,133**	**1,705,504**	**16,215,542**	**2,085,453**	**28,860,632**
PERCENTAGE OF TOTAL REVENUES	30.70	5.90	56.20	7.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	11,091	10,724
EMOTIONAL DISABILITY	177,463	171,600
HEARING IMPAIRMENTS	22,183	21,450
OTHER HEALTH IMPAIRMENTS	2,218	2,144
SPECIFIC LEARNING DISABILITY	887,316	858,003
MILD,MOD,SEV, MENTAL RETARDAT	266,195	257,401
MULTIPLE DISABILITIES	22,183	21,450
MULTIPLE DISABILITIES WITH SSI	2,218	2,145
ORTHOPEDIC IMPAIRMENT	2,218	2,145
PRESCHOOL MODERATE DELAY	88,732	85,801
PRESCHOOL SEVERE DELAY	44,366	42,900
PRESCHOOL SPEECH/LANG DELAY	155,280	150,150
SPEECH/LANGUAGE IMPAIRMENT	532,389	514,801
TRAUMATIC BRAIN INJURY	2,218	2,145
VISUAL IMPAIRMENT	2,218	2,145
- SUBTOTAL	**2,218,288**	**2,145,004**
GIFTED	99,314	96,033
BILINGUAL EDUCATION	1,009,821	976,463
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,109,135**	**1,072,496**
TOTAL (INCL IN MAINT & OPER)	**3,327,423**	**3,217,500**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	2	10	0
2	8	11	0
3	18	12	0
4	12	**SUBTOTAL**	0
5	21	**KDG - 12**	129
6	30	ACTUAL EXPENDITURES	
7	17	K - 8	0
8	21	9 - 12	0
SUBTOTAL	129	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	10,540,000
LAND & IMPROVEMENTS	4,152,941
BUILDING & IMPROVEMENTS	24,812,219
FURNITURE, EQUIP, VEHICLES	3,273,117
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.4303	101,121,312
- - SECONDARY	1.7377	102,959,002
- - S.R.P.		2,099,803

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	5,604.215	5,591.285	14.040	5,605.325
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**5,604.215**	**5,591.285**	**14.040**	**5,605.325**
1992 - 1993				
ELEMENTARY	5,813.305	5,795.945	11.790	5,807.735
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**5,813.305**	**5,795.945**	**11.790**	**5,807.735**
1993 - 1994				
ELEMENTARY	6,154.900	6,139.290	18.805	6,158.095
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**6,154.900**	**6,139.290**	**18.805**	**6,158.095**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			7,078
	TRANSFER STUDENTS			998
	TOTAL STUDENTS SERVED			8,076

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	19	324.10
TEACHERS	307	20.10
OTHER	13	473.70
SUBTOTAL	339	18.20
CLASSIFIED - - -		
MANAGERS	11	559.80
TEACH AIDS	65	94.70
OTHER	163	37.80
SUBTOTAL	[illegible]	25.80
TOTAL STAFF	[illegible]	10.70
TEACHER SALARIES	10,969,052	

KYRENE SCHOOL DISTRICT 28 — MARICOPA COUNTY — 070428

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	1,494,570	44,315,377	0	46,903,926	46,158,694	(348,747)
CAPITAL OUTLAY	2,284,749	3,450,040	0	4,221,084	2,915,248	2,819,541
ADJACENT WAYS	291,861	892,594	0	1,221,000	1,158,941	25,514
DEBT SERVICE	3,421,991	53,724,018	0	20,186,900	52,567,748	4,578,261
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	198,580	903,718	(26,900)	1,308,000	786,607	288,791
STATE PROJECTS	14,735	21,238	0	96,500	12,727	23,246
FOOD SERVICES	121,966	2,455,495	0	2,500,000	2,334,168	243,293
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	62,929	2,311	0	40,000	14,835	50,405
OTHER	304,510	533,771	0	582,000	512,729	325,552
TOTAL	**8,195,891**	**106,298,562**	**(26,900)**	**77,059,410**	**106,461,697**	**8,005,856**
NOT INCLUDED ABOVE						
BOND BUILDING	49,832,396	60,000,000	0	85,110,000	65,176,501	44,655,895
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	29,104	1,136	26,900	30,000	23,194	33,946

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	14,548,429	2,565,061	27,201,887	0	44,315,377
CAPITAL OUTLAY	2,125,870	117,988	1,206,182	0	3,450,040
ADJACENT WAYS	757,436	0	135,158	0	892,594
DEBT SERVICE	53,724,018	0	0	0	53,724,018
OTHER SEE DESCRIPTION PAGE 35	0	0	21,238	903,718	924,956
TOTAL BY SOURCE	**71,155,753**	**2,683,049**	**28,564,465**	**903,718**	**103,306,985**
PERCENTAGE OF TOTAL REVENUES	68.90	2.60	27.70	0.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	131,606	64,114
EMOTIONAL DISABILITY	327,799	304,073
HEARING IMPAIRMENTS	94,463	92,906
OTHER HEALTH IMPAIRMENTS	12,850	23,091
SPECIFIC LEARNING DISABILITY	1,524,852	1,513,251
MILD,MOD,SEV. MENTAL RETARDAT	363,007	404,576
MULTIPLE DISABILITIES	176,702	224,616
MULTIPLE DISABILITIES WITH SSI	54,156	49,156
ORTHOPEDIC IMPAIRMENT	61,069	55,239
PRESCHOOL MODERATE DELAY	76,933	55,991
PRESCHOOL SEVERE DELAY	51,717	72,705
PRESCHOOL SPEECH/LANG DELAY	256,321	223,964
SPEECH/LANGUAGE IMPAIRMENT	686,779	689,507
TRAUMATIC BRAIN INJURY	70,788	50,950
VISUAL IMPAIRMENT	40,826	41,144
- SUBTOTAL	**3,929,868**	**3,865,283**
GIFTED	546,022	523,823
BILINGUAL EDUCATION	255,962	217,557
REMEDIAL EDUCATION	216,403	231,899
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,018,387**	**973,279**
TOTAL (INCL IN MAINT & OPER)	**4,948,255**	**4,838,562**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	401	12	0
4	435	**SUBTOTAL**	0
5	392	**KDG - 12**	1,228
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	523,823
8	0	9 - 12	0
SUBTOTAL	1,228	**TOTAL**	523,823

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	37,980,000
LAND & IMPROVEMENTS	40,549,899
BUILDING & IMPROVEMENTS	99,401,957
FURNITURE, EQUIP, VEHICLES	15,854,032
CONSTRUCTION IN PROGRESS	49,666,622

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.5375	590,856,937
- - SECONDARY	2.8969	602,675,717
- - S.R.P.		38,505,218

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	11,011.225	11,008.565	18.000	11,026.565
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**11,011.225**	**11,008.565**	**18.000**	**11,026.565**
1992 - 1993				
ELEMENTARY	12,081.365	12,078.215	12.680	12,090.895
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**12,081.365**	**12,078.215**	**12.680**	**12,090.895**
1993 - 1994				
ELEMENTARY	13,632.700	13,630.700	0.000	13,630.700
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**13,632.700**	**13,630.700**	**0.000**	**13,630.700**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	15,003
TRANSFER STUDENTS	810
TOTAL STUDENTS SERVED	15,813

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	54	252.40
TEACHERS	713	19.10
OTHER	35	389.40
SUBTOTAL	802	17.00
CLASSIFIED - - -		
MANAGERS	4	3,407.70
TEACH AIDS	82	166.20
OTHER	292	46.70
SUBTOTAL	378	36.10
TOTAL STAFF	1,180	11.60
TEACHER SALARIES	22,802,173	

LAVEEN SCHOOL DISTRICT 59 — MARICOPA COUNTY — 070459

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	97,882	4,905,781	0	5,156,257	5,150,122	(146,459)
CAPITAL OUTLAY	(114,694)	1,039,616	0	629,483	543,073	381,849
ADJACENT WAYS	50,651	24,101	0	75,000	0	74,752
DEBT SERVICE	502,234	500,342	0	526,550	493,142	509,434
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	26,124	424,724	(11,316)	1,040,000	391,335	48,197
STATE PROJECTS	11,023	176,730	(34)	259,000	174,022	13,697
FOOD SERVICES	63,939	432,571	(12,000)	450,000	439,077	45,433
AUXILIARY OPERATIONS	234	9	0	1,500	0	243
UNEMPLOYMENT INSUR	50,984	1,894	0	55,000	7,982	44,896
OTHER	17,767	243,730	0	56,000	175,339	86,158
TOTAL	**706,144**	**7,749,498**	**(23,350)**	**8,248,790**	**7,374,092**	**1,058,200**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	737	55,372	0	60,000	53,846	2,263
INDIRECT COSTS	4,231	461	51,037	60,000	52,939	2,790

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	34,520	447,766	4,423,495	0	4,905,781
CAPITAL OUTLAY	545,674	52,849	441,093	0	1,039,616
ADJACENT WAYS	24,101	0	0	0	24,101
DEBT SERVICE	499,595	0	747	0	500,342
OTHER: SEE DESCRIPTION PAGE 35	0	0	176,730	424,724	601,454
TOTAL BY SOURCE	**1,103,890**	**500,615**	**5,042,065**	**424,724**	**7,071,294**
PERCENTAGE OF TOTAL REVENUES	15.60	7.10	71.30	6.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	75,000	56,038
HEARING IMPAIRMENTS	10,000	0
OTHER HEALTH IMPAIRMENTS	5,000	1,107
SPECIFIC LEARNING DISABILITY	275,000	248,075
MILD,MOD,SEV, MENTAL RETARDAT	160,724	158,007
MULTIPLE DISABILITIES	100,000	85,045
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	25,000	6,625
PRESCHOOL MODERATE DELAY	50,000	43,312
PRESCHOOL SEVERE DELAY	10,000	4,812
PRESCHOOL SPEECH/LANG DELAY	15,000	0
SPEECH/LANGUAGE IMPAIRMENT	55,000	75,425
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	15,000	14,614
- SUBTOTAL	**795,724**	**693,060**
GIFTED	22,000	9,729
BILINGUAL EDUCATION	210,000	319,877
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**232,000**	**329,606**
TOTAL (INCL IN MAINT & OPER)	**1,027,724**	**1,022,666**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	1	10	0
2	7	11	0
3	2	12	0
4	11	**SUBTOTAL**	0
5	4	**KDG - 12**	53
6	5	ACTUAL EXPENDITURES	
7	10	K - 8	319,877
8	13	9 - 12	0
SUBTOTAL	53	**TOTAL**	319,877

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	505,000
LAND & IMPROVEMENTS	792,924
BUILDING & IMPROVEMENTS	6,826,022
FURNITURE, EQUIP, VEHICLES	1,440,466
CONSTRUCTION IN PROGRESS	417,982

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.5742	23,080,734
- - SECONDARY	2.0271	23,642,303
- - S.R.P.		1,325,117

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,634.780	1,641.465	0.000	1,641.465
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,634.780**	**1,641.465**	**0.000**	**1,641.465**
1992 - 1993				
ELEMENTARY	1,647.363	1,653.060	0.000	1,653.060
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,647.363**	**1,653.060**	**0.000**	**1,653.060**
1993 - 1994				
ELEMENTARY	1,626.427	1,639.780	0.000	1,639.780
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,626.427**	**1,639.780**	**0.000**	**1,639.780**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,807
	TRANSFER STUDENTS			231
	TOTAL STUDENTS SERVED			2,038

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	5	328.00
TEACHERS	85	19.30
OTHER	5	328.00
SUBTOTAL	95	17.30
CLASSIFIED - - -		
MANAGERS	5	328.00
TEACH AIDS	13	126.10
OTHER	43	38.10
SUBTOTAL	61	26.90
TOTAL STAFF	156	10.50
TEACHER SALARIES	2,657,568	

LIBERTY SCHOOL DISTRICT 25 — MARICOPA COUNTY — 070425

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	92,558	3,180,383	(27)	3,485,033	3,429,306	(156,392)
CAPITAL OUTLAY	91,261	334,696	0	233,243	232,228	193,729
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	362,154	410,528	0	455,520	446,125	326,557
SCHOOL PLANT	59	2	0	0	0	61
FEDERAL PROJECTS	31,693	222,782	27	198,728	229,334	25,168
STATE PROJECTS	992	2,251	0	2,000	3,090	153
FOOD SERVICES	20,799	195,119	0	225,000	191,685	24,233
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	32,965	14,953	0	54,950	25,435	22,483
TOTAL	**632,481**	**4,360,714**	**0**	**4,654,474**	**4,557,203**	**435,992**
NOT INCLUDED ABOVE						
BOND BUILDING	522,233	0	0	500,000	46,793	475,440
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	870,458	189,899	2,120,026	0	3,180,383
CAPITAL OUTLAY	167,850	19,263	147,583	0	334,696
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	410,528	0	0	0	410,528
OTHER: SEE DESCRIPTION PAGE 35	2	0	2,251	222,782	225,035
TOTAL BY SOURCE	**1,448,838**	**209,162**	**2,269,860**	**222,782**	**4,150,642**
PERCENTAGE OF TOTAL REVENUES	34.90	5.00	54.70	5.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,609	2,439
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	259,580	242,675
MILD,MOD,SEV, MENTAL RETARDAT	12,131	11,341
MULTIPLE DISABILITIES	49,785	46,543
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	54,786	51,218
PRESCHOOL SEVERE DELAY	18,523	17,317
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	37,393	34,957
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**434,807**	**406,490**
GIFTED	35,400	41,750
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**35,400**	**41,750**
TOTAL (INCL IN MAINT & OPER)	**470,207**	**448,240**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	1	9	0
1	3	10	0
2	9	11	0
3	13	12	0
4	14	**SUBTOTAL**	0
5	18	**KDG - 12**	108
6	16	ACTUAL EXPENDITURES	
7	21	K - 8	41,750
8	13	9 - 12	0
SUBTOTAL	108	**TOTAL**	41,750

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	3,410,000
LAND & IMPROVEMENTS	503,560
BUILDING & IMPROVEMENTS	4,384,749
FURNITURE, EQUIP, VEHICLES	1,210,884
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3897	30,425,429
- - SECONDARY	2.1233	32,175,441
- - S R P		735,359

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	877.815	877.315	.930	878.245
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**877.815**	**877.315**	**.930**	**878.245**
1992 - 1993				
ELEMENTARY	899.850	899.650	1.000	900.650
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**899.850**	**899.650**	**1.000**	**900.650**
1993 - 1994				
ELEMENTARY	912.000	911.400	5.000	916.400
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**912.000**	**911.400**	**5.000**	**916.400**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			993
	TRANSFER STUDENTS			179
	TOTAL STUDENTS SERVED			1,172

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	5	183.30
TEACHERS	55	16.70
OTHER	1	916.40
SUBTOTAL	61	15.00
CLASSIFIED - - -		
MANAGERS	4	229.10
TEACH AIDS	10	91.60
OTHER	37	24.80
SUBTOTAL	51	18.00
TOTAL STAFF	112	8.20
TEACHER SALARIES	1,533,942	

LITCHFIELD SCHOOL DISTRICT 79 — MARICOPA COUNTY — 070479

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	34,077	5,069,247	0	5,592,532	5,523,549	(420,225)
CAPITAL OUTLAY	302,499	657,206	0	419,529	418,870	540,835
ADJACENT WAYS	8,962	2,772	0	0	0	11,734
DEBT SERVICE	737,381	941,232	5,985	916,053	929,169	755,429
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	65,109	298,064	0	372,500	292,223	70,950
STATE PROJECTS	10,979	3,273	0	5,500	10,839	3,413
FOOD SERVICES	9,333	251,228	0	250,000	254,375	6,186
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	82,078	100,841	0	164,489	66,359	116,560
TOTAL	**1,250,418**	**7,323,863**	**5,985**	**7,720,603**	**7,495,384**	**1,084,882**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	294	408	0	10,000	353	349
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,489,228	340,053	3,239,966	0	5,069,247
CAPITAL OUTLAY	391,483	28,912	236,811	0	657,206
ADJACENT WAYS	2,772	0	0	0	2,772
DEBT SERVICE	941,018	0	214	0	941,232
OTHER: SEE DESCRIPTION PAGE 35	0	0	3,273	298,064	301,337
TOTAL BY SOURCE	**2,824,501**	**368,965**	**3,480,264**	**298,064**	**6,971,794**
PERCENTAGE OF TOTAL REVENUES	40.50	5.30	49.90	4.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	45,000	66,486
HEARING IMPAIRMENTS	25,000	2,612
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	283,000	264,063
MILD,MOD,SEV, MENTAL RETARDAT	0	12,693
MULTIPLE DISABILITIES	60,000	32,870
MULTIPLE DISABILITIES WITH SSI	0	38,605
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	68,500	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	82,896
SPEECH/LANGUAGE IMPAIRMENT	20,000	38,707
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	10,000	1,973
- SUBTOTAL	**511,500**	**540,905**
GIFTED	132,009	82,744
BILINGUAL EDUCATION	66,700	51,272
REMEDIAL EDUCATI ON	31,040	42,498
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**229,749**	**176,514**
TOTAL (INCL IN MAINT & OPER)	**741,249**	**717,419**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	21	**SUBTOTAL**	0
5	19	**KDG - 12**	77
6	16	ACTUAL EXPENDITURES	
7	8	K - 8	82,744
8	13	9 - 12	0
SUBTOTAL	77	**TOTAL**	82,744

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	7,680,000
LAND & IMPROVEMENTS	2,354,948
BUILDING & IMPROVEMENTS	12,069,342
FURNITURE, EQUIP, VFHICLES	1,972,563
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.8455	58,024,316
- - SECONDARY	2.3396	60,135,536
- - S.R.P.		51,415

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,390.720	1,387.975	0.000	1,387.975
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,390.720**	**1,387.975**	**0.000**	**1,387.975**
1992 - 1993				
ELEMENTARY	1,399.910	1,397.760	0.000	1,397.760
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,399.910**	**1,397.760**	**0.000**	**1,397.760**
1993 - 1994				
ELEMENTARY	1,469.260	1,456.820	1.425	1,458.245
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,469.260**	**1,456.820**	**1.425**	**1,458.245**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,640
	TRANSFER STUDENTS			176
	TOTAL STUDENTS SERVED			1,816

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	5	291.60
TEACHERS	81	18.00
OTHER	3	486.10
SUBTOTAL	89	16.40
CLASSIFIED - - -		
MANAGERS	8	182.30
TEACH AIDS	17	85.80
OTHER	53	27.50
SUBTOTAL	78	18.70
TOTAL STAFF	167	8.70
TEACHER SALARIES	2,585,748	

LITTLETON SCHOOL DISTRICT 65 — MARICOPA COUNTY — 070465

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(25,182)	4,315,307	(1,152)	4,435,649	4,317,449	(28,476)
CAPITAL OUTLAY	31,110	373,275	0	227,107	210,345	194,040
ADJACENT WAYS	0	109,435	0	150,000	0	109,435
DEBT SERVICE	158,117	307,978	0	171,837	256,614	209,481
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	69,973	487,068	(13,766)	687,047	490,607	52,668
STATE PROJECTS	13,518	148,806	(4,652)	157,750	141,973	15,699
FOOD SERVICES	107,126	506,346	(39,478)	595,000	478,621	95,373
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	8,172	305	0	10,000	5,595	2,882
OTHER	1,746	16,523	0	11,500	7,333	10,936
TOTAL	**364,580**	**6,265,043**	**(59,048)**	**6,445,890**	**5,908,537**	**662,038**
NOT INCLUDED ABOVE						
BOND BUILDING	0	4,125,000	0	0	166,390	3,958,610
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	3,192	320	59,038	25,000	59,896	2,654

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	792,126	332,456	3,190,725	0	4,315,307
CAPITAL OUTLAY	222,545	16,680	134,050	0	373,275
ADJACENT WAYS	108,872	0	563	0	109,435
DEBT SERVICE	307,978	0	0	0	307,978
OTHER: SEE DESCRIPTION PAGE 35	0	0	148,806	487,068	635,874
TOTAL BY SOURCE	**1,431,521**	**349,136**	**3,474,144**	**487,068**	**5,741,869**
PERCENTAGE OF TOTAL REVENUES	24.90	6.10	60.50	8.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	2,801	1,082
SPECIFIC LEARNING DISABILITY	345,409	350,331
MILD,MOD,SEV. MENTAL RETARDAT	69,255	38,701
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	67,869	81,481
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	30,385	30,824
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**515,719**	**502,419**
GIFTED	50,383	35,162
BILINGUAL EDUCATION	392,471	418,065
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**442,854**	**453,227**
TOTAL (INCL IN MAINT & OPER)	**958,573**	**955,646**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	1	9	0
1	1	10	0
2	0	11	0
3	2	12	0
4	8	**SUBTOTAL**	0
5	5	**KDG - 12**	20
6	3	ACTUAL EXPENDITURES	
7	0	K - 8	35,162
8	0	9 - 12	0
SUBTOTAL	20	**TOTAL**	35,162

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		935,000
LAND & IMPROVEMENTS		81,697
BUILDING & IMPROVEMENTS		1,685,351
FURNITURE, EQUIP, VEHICLES		1,052,239
CONSTRUCTION IN PROGRESS		166,389
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	3.5167	28,732,052
- - SECONDARY	.5019	29,849,212
- - S.R.P.		2,386,445

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	1,284.625	1,283.625	0.000	1,283.625
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,284.625**	**1,283.625**	**0.000**	**1,283.625**
1992 - 1993				
ELEMENTARY	1,335.255	1,333.535	0.000	1,333.535
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,335.255**	**1,333.535**	**0.000**	**1,333.535**
1993 - 1994				
ELEMENTARY	1,309.395	1,308.365	0.000	1,308.365
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,309.395**	**1,308.365**	**0.000**	**1,308.365**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,483
	TRANSFER STUDENTS			129
	TOTAL STUDENTS SERVED			1,612

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	6	218.10
TEACHERS	75	17.40
OTHER	5	261.70
SUBTOTAL	86	15.20
CLASSIFIED - - -		
MANAGERS	7	186.90
TEACH AIDS	24	54.50
OTHER	45	29.10
SUBTOTAL	76	17.20
TOTAL STAFF	162	8.10
TEACHER SALARIES	2,264,769	

MADISON SCHOOL DISTRICT 38 — MARICOPA COUNTY — 070438

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	32,258	15,380,828	(33)	15,615,254	15,569,815	(156,762)
CAPITAL OUTLAY	109,642	811,923	0	608,526	610,352	311,213
ADJACENT WAYS	81,479	102,008	0	120,000	117,381	66,106
DEBT SERVICE	2,037,022	2,294,181	0	2,474,583	2,186,394	2,144,809
SCHOOL PLANT	27,227	249,573	0	262,231	243,175	33,625
FEDERAL PROJECTS	60,976	537,002	(11,836)	601,000	529,554	56,588
STATE PROJECTS	1,322	6,915	0	13,200	6,265	1,972
FOOD SERVICES	9,413	1,014,396	(21,745)	900,372	902,814	99,250
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	44,577	1,321	0	50,000	19,019	26,879
OTHER	209,869	1,081,163	(20,609)	1,043,779	895,104	375,319
TOTAL	**2,613,785**	**21,479,310**	**(54,223)**	**21,688,945**	**21,079,873**	**2,958,999**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	1,461	2,542	54,640	43,038	52,455	6,188

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	11,823,606	251,637	3,305,585	0	15,380,828
CAPITAL OUTLAY	613,305	12,201	186,417	0	811,923
ADJACENT WAYS	60,689	0	41,319	0	102,008
DEBT SERVICE	2,294,181	0	0	0	2,294,181
OTHER: SEE DESCRIPTION PAGE 35	249,573	0	6,915	537,002	793,490
TOTAL BY SOURCE	**15,041,354**	**263,838**	**3,540,236**	**537,002**	**19,382,430**
PERCENTAGE OF TOTAL REVENUES	77.60	1.40	18.30	2.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	136,968	153,979
HEARING IMPAIRMENTS	12,307	15,588
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	898,636	909,767
MILD,MOD,SEV, MENTAL RETARDAT	149,104	148,849
MULTIPLE DISABILITIES	131,803	135,140
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	100,879	100,220
PRESCHOOL MODERATE DELAY	33,234	64,091
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	31,861	0
SPEECH/LANGUAGE IMPAIRMENT	142,233	139,385
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	94,355	99,087
- SUBTOTAL	**1,731,380**	**1,766,106**
GIFTED	381,934	382,851
BILINGUAL EDUCATION	311,189	332,721
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**693,123**	**715,572**
TOTAL (INCL IN MAINT & OPER)	**2,424,503**	**2,481,678**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	56	9	0
1	144	10	0
2	182	11	0
3	138	12	0
4	181	**SUBTOTAL**	0
5	148	**KDG - 12**	1,254
6	142	ACTUAL EXPENDITURES	
7	140	K - 8	382,851
8	123	9 - 12	0
SUBTOTAL	1,254	**TOTAL**	382,851

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	23,350,000
LAND & IMPROVEMENTS	3,721,726
BUILDING & IMPROVEMENTS	32,416,375
FURNITURE, EQUIP, VEHICLES	4,601,221
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.5536	451,437,430
- - SECONDARY	.8612	456,939,124
- - S.R.P.		3,610,451

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	3,766.795	3,754.845	5.070	3,759.915
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**3,766.795**	**3,754.845**	**5.070**	**3,759.915**
1992 - 1993				
ELEMENTARY	3,887.070	3,863.985	9.480	3,873.465
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**3,887.070**	**3,863.985**	**9.480**	**3,873.465**
1993 - 1994				
ELEMENTARY	4,030.040	4,002.320	6.390	4,008.710
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**4,030.040**	**4,002.320**	**6.390**	**4,008.710**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	4,444
TRANSFER STUDENTS	337
TOTAL STUDENTS SERVED	4,781

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	14	286.30
TEACHERS	205	19.60
OTHER	19	211.00
SUBTOTAL	238	16.80
CLASSIFIED - - -		
MANAGERS	9	445.40
TEACH AIDS	56	71.60
OTHER	139	28.80
SUBTOTAL	204	19.70
TOTAL STAFF	442	9.10
TEACHER SALARIES		220

MESA UNIFIED SCHOOL DISTRICT 4 — MARICOPA COUNTY — 070204

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	2,740,721	220,253,833	0	225,669,802	223,854,442	(859,888)
CAPITAL OUTLAY	3,041,175	15,982,393	0	10,749,000	10,277,715	8,745,853
ADJACENT WAYS	606,841	84,520	0	600,000	12,353	679,008
DEBT SERVICE	19,142,501	21,655,097	26,550,494	23,700,638	45,751,130	21,596,962
SCHOOL PLANT	704,538	361,233	0	550,000	190,839	874,932
FEDERAL PROJECTS	1,421,325	8,422,746	(250,372)	10,960,336	7,871,225	1,722,474
STATE PROJECTS	212,588	580,392	(9,964)	864,907	622,538	160,478
FOOD SERVICES	1,917,162	11,833,669	(775,000)	11,900,000	10,751,177	2,224,654
AUXILIARY OPERATIONS	441,728	1,344,044	0	1,650,000	1,419,336	366,436
UNEMPLOYMENT INSUR	755,364	77,230	0	120,000	76,383	756,211
OTHER	16,105,982	20,783,787	0	17,380,000	16,500,705	20,389,064
TOTAL	**47,089,925**	**301,378,944**	**25,515,158**	**304,144,683**	**317,327,843**	**56,656,184**
NOT INCLUDED ABOVE						
BOND BUILDING	88,025,986	0	0	24,680,000	38,050,304	49,975,682
INTRGVMNTL AGRMNTS	19,909	93,273	0	117,232	97,178	16,004
INDIRECT COSTS	699,283	25,819	1,035,336	1,200,400	837,237	923,201

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	56,279,421	15,142,778	147,631,537	1,200,097	220,253,833
CAPITAL OUTLAY	9,478,923	647,711	5,855,759	0	15,982,393
ADJACENT WAYS	26,569	0	57,951	0	84,520
DEBT SERVICE	21,640,111	0	14,986	0	21,655,097
OTHER: SEE DESCRIPTION PAGE 35	361,233	0	580,392	8,422,746	9,364,371
TOTAL BY SOURCE	**87,786,257**	**15,790,489**	**154,140,625**	**9,622,843**	**267,340,214**
PERCENTAGE OF TOTAL REVENUES	32.80	5.90	57.70	3.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	213,528	209,002
EMOTIONAL DISABILITY	1,605,582	1,546,257
HEARING IMPAIRMENTS	1,590,906	1,323,163
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,236,898	10,287,430
MILD,MOD,SEV, MENTAL RETARDAT	3,258,124	3,869,752
MULTIPLE DISABILITIES	633,000	349,977
MULTIPLE DISABILITIES WITH SSI	467,870	258,678
ORTHOPEDIC IMPAIRMENT	1,577,870	1,372,952
PRESCHOOL MODERATE DELAY	161,490	563,033
PRESCHOOL SEVERE DELAY	103,248	62,236
PRESCHOOL SPEECH/LANG DELAY	184,706	252,540
SPEECH/LANGUAGE IMPAIRMENT	2,895,123	2,817,659
TRAUMATIC BRAIN INJURY	0	2,693
VISUAL IMPAIRMENT	667,095	674,048
- SUBTOTAL	**23,595,440**	**23,589,420**
GIFTED	1,463,393	1,549,034
BILINGUAL EDUCATION	0	1,350
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	3,093,254	3,063,940
CAREER EDUCATION	0	0
- SUBTOTAL	**4,556,647**	**4,614,324**
TOTAL (INCL IN MAINT & OPER)	**28,152,087**	**28,203,744**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	1,284
1	0	10	657
2	2	11	499
3	749	12	2,011
4	935	**SUBTOTAL**	4,451
5	510	**KDG - 12**	10,680
6	884	ACTUAL EXPENDITURES	
7	1,590	K - 8	903,397
8	1,559	9 - 12	645,637
SUBTOTAL	6,229	**TOTAL**	1,549,034

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		191,855,000
LAND & IMPROVEMENTS		38,001,508
BUILDING & IMPROVEMENTS		286,290,933
FURNITURE, EQUIP, VEHICLES		69,063,889
CONSTRUCTION IN PROGRESS		26,280,865
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	5.3144	1,382,952,085
- - SECONDARY	1.2304	1,403,009,014
- - S.R.P.		59,700,909

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	44,730.035	44,715.395	71.240	44,786.635
HIGH SCHOOL	16,386.808	16,364.149	56.634	16,420.783
- - TOTAL	**61,116.843**	**61,079.544**	**127.874**	**61,207.418**
1992 - 1993				
ELEMENTARY	45,941.400	45,918.945	74.545	45,993.490
HIGH SCHOOL	16,645.728	16,622.438	41.860	16,664.298
- - TOTAL	**62,587.128**	**62,541.383**	**116.405**	**62,657.788**
1993 - 1994				
ELEMENTARY	46,965.325	46,945.105	70.740	47,015.845
HIGH SCHOOL	17,224.719	17,208.126	23.205	17,231.331
- - TOTAL	**64,190.044**	**64,153.231**	**93.945**	**64,247.176**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			71,270
	TRANSFER STUDENTS			2,403
	TOTAL STUDENTS SERVED			73,673

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	183	351.10
TEACHERS	3,148	20.40
OTHER	237	271.10
SUBTOTAL	3,568	18.00
CLASSIFIED - - -		
MANAGERS	71	904.90
TEACH AIDS	578	111.20
OTHER	1,691	38.00
SUBTOTAL	2,340	27.50
TOTAL STAFF	5,908	10.90
TEACHER SALARIES	119,533,342	

MOBILE SCHOOL DISTRICT 86 — MARICOPA COUNTY — 070386

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	9,751	274,165	0	307,107	310,426	(26,510)
CAPITAL OUTLAY	1,534	33,671	0	29,300	18,009	17,196
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	2,216	21,277	0	12,389	13,680	9,813
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	2,279	6,490	0	0	7,958	811
AUXILIARY OPERATIONS	576	2,204	0	0	0	2,780
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	899	230	0	0	0	1,129
TOTAL	**17,255**	**338,037**	**0**	**348,796**	**350,073**	**5,219**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	254,575	39	19,551	0	274,165
CAPITAL OUTLAY	33,349	44	278	0	33,671
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	21,277	21,277
TOTAL BY SOURCE	**287,924**	**83**	**19,829**	**21,277**	**329,113**
PERCENTAGE OF TOTAL REVENUES	87.50	0.00	6.00	6.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	8,000	5,861
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,000	5,861
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**16,000**	**11,722**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**16,000**	**11,722**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	SUBTOTAL	0
5	0	KDG - 12	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	TOTAL	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	30,000
BUILDING & IMPROVEMENTS	836,775
FURNITURE, EQUIP, VEHICLES	127,556
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	7.0827	4,348,951
- - SECONDARY	0.0000	4,668,518
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	16.276	16.470	0.000	16.470
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**16.276**	**16.470**	**0.000**	**16.470**
1992 - 1993				
ELEMENTARY	16.086	16.370	0.000	16.370
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**16.086**	**16.370**	**0.000**	**16.370**
1993 - 1994				
ELEMENTARY	18.354	18.850	0.000	18.850
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**18.354**	**18.850**	**0.000**	**18.850**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	23
TRANSFER STUDENTS	1
TOTAL STUDENTS SERVED	24

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	3	6.30
OTHER	0	0.00
SUBTOTAL	3	6.30
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	4	4.70
SUBTOTAL	4	4.70
TOTAL STAFF	7	2.70
TEACHER SALARIES		94,500

MORRISTOWN SCHOOL DISTRICT 75 MARICOPA COUNTY 070375

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	3,812	487,171	(1,348)	490,773	490,210	(575)
CAPITAL OUTLAY	8,748	26,061	0	31,710	25,037	9,772
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	18,265	35,391	(2,310)	51,700	34,323	17,023
STATE PROJECTS	1,740	45,027	0	46,000	45,538	1,229
FOOD SERVICES	3,266	29,122	0	24,287	28,385	4,003
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	18,608	9,731	(12,827)	30,000	8,238	7,274
TOTAL	**54,439**	**632,503**	**(16,485)**	**674,470**	**631,731**	**38,726**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	11,146	6,877	0	15,000	5,710	12,313

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	249,545	20,233	217,393	0	487,171
CAPITAL OUTLAY	16,491	1,086	8,484	0	26,061
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	45,027	35,391	80,418
TOTAL BY SOURCE	**266,036**	**21,319**	**270,904**	**35,391**	**593,650**
PERCENTAGE OF TOTAL REVENUES	44.80	3.60	45.60	6.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	14,656	6,458
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	7,535
SPECIFIC LEARNING DISABILITY	16,226	6,458
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	11,200	10,300
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	5,000	6,542
PRESCHOOL MODERATE DELAY	13,085	16,008
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,900	3,685
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**65,067**	**56,986**
GIFTED	8,376	10,226
BILINGUAL EDUCATION	0	5,920
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**8,376**	**16,146**
TOTAL (INCL IN MAINT & OPER)	**73,443**	**73,132**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	1	11	0
3	3	12	0
4	2	SUBTOTAL	0
5	0	KDG - 12	13
6	0	ACTUAL EXPENDITURES	
7	4	K - 8	10,226
8	3	9 - 12	0
SUBTOTAL	13	TOTAL	10,226

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	31,023
BUILDING & IMPROVEMENTS	74,722
FURNITURE, EQUIP, VEHICLES	168,497
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.7760	5,993,825
- - SECONDARY	0.0000	6,328,536
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	66.520	66.520	1.000	67.520
HIGH SCHOOL	20.670	0.000	0.000	0.000
- - TOTAL	**87.190**	**66.520**	**1.000**	**67.520**
1992 - 1993				
ELEMENTARY	70.527	70.415	1.000	71.415
HIGH SCHOOL	22.518	0.000	0.000	0.000
- - TOTAL	**93.045**	**70.415**	**1.000**	**71.415**
1993 - 1994				
ELEMENTARY	79.259	78.795	0.000	78.795
HIGH SCHOOL	24.375	0.000	0.000	0.000
- - TOTAL	**103.634**	**78.795**	**0.000**	**78.795**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	112
TRANSFER STUDENTS	17
TOTAL STUDENTS SERVED	129

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	78.80
TEACHERS	6	13.10
OTHER	0	0.00
SUBTOTAL	7	11.30
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	3	26.30
OTHER	4	19.70
SUBTOTAL	7	11.30
TOTAL STAFF	14	5.60
TEACHER SALARIES	173,358	

MURPHY SCHOOL DISTRICT 21 — MARICOPA COUNTY — 070421

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	55,195	8,048,918	0	8,318,398	8,305,974	(201,861)
CAPITAL OUTLAY	321,209	633,628	0	584,592	550,999	403,838
ADJACENT WAYS	13,652	788	0	14,000	0	14,440
DEBT SERVICE	1,024,603	1,182,986	0	1,285,181	1,048,280	1,159,309
SCHOOL PLANT	12,453	6,414	0	0	0	18,867
FEDERAL PROJECTS	155,741	1,378,595	(31,248)	1,494,233	1,366,180	136,908
STATE PROJECTS	65,248	399,712	0	360,111	390,084	74,876
FOOD SERVICES	214,438	1,020,337	(17,000)	983,558	1,009,527	208,248
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	61,585	2,180	0	62,000	11,211	52,554
OTHER	50,800	44,769	0	112,000	14,383	81,186
TOTAL	**1,974,924**	**12,718,327**	**(48,248)**	**13,214,073**	**12,696,638**	**1,948,365**
NOT INCLUDED ABOVE						
BOND BUILDING	3,998,879	0	0	3,200,000	2,371,022	1,627,857
INTRGVMNTL AGRMNTS	3,760	153,212	0	137,958	153,579	3,393
INDIRECT COSTS	80,677	964	46,975	114,000	107,611	21,005

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	2,662,514	493,748	4,892,656	0	8,048,918
CAPITAL OUTLAY	429,764	24,501	179,363	0	633,628
ADJACENT WAYS	788	0	0	0	788
DEBT SERVICE	1,182,986	0	0	0	1,182,986
OTHER: SEE DESCRIPTION PAGE 35	6,414	0	399,712	1,378,595	1,784,721
TOTAL BY SOURCE	**4,282,466**	**518,249**	**5,471,731**	**1,378,595**	**11,651,041**
PERCENTAGE OF TOTAL REVENUES	36.80	4.40	47.00	11.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	75,841	58,978
HEARING IMPAIRMENTS	2,733	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	214,312	306,928
MILD,MOD,SEV, MENTAL RETARDAT	203,740	187,631
MULTIPLE DISABILITIES	35,201	60,935
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	8,467	3,126
PRESCHOOL MODERATE DELAY	81,638	34,351
PRESCHOOL SEVERE DELAY	5,201	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	172,321	129,165
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	7,941
- SUBTOTAL	**799,454**	**789,055**
GIFTED	47,638	41,761
BILINGUAL EDUCATION	171,641	187,817
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**219,279**	**229,578**
TOTAL (INCL IN MAINT & OPER)	**1,018,733**	**1,018,633**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	6	10	0
2	8	11	0
3	25	12	0
4	15	**SUBTOTAL**	0
5	18	**KDG - 12**	124
6	14	ACTUAL EXPENDITURES	
7	20	K - 8	41,761
8	18	9 - 12	0
SUBTOTAL	124	**TOTAL**	41,761

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	7,120,000
LAND & IMPROVEMENTS	20,363
BUILDING & IMPROVEMENTS	1,716,804
FURNITURE, EQUIP, VEHICLES	813,343
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.8873	73,522,977
- - SECONDARY	2.8267	76,166,355
- - S.R.P.		124,117

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	2,133.075	2,126.305	9.730	2,136.035
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**2,133.075**	**2,126.305**	**9.730**	**2,136.035**
1992 - 1993				
ELEMENTARY	2,149.240	2,143.340	14.650	2,157.990
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**2,149.240**	**2,143.340**	**14.650**	**2,157.990**
1993 - 1994				
ELEMENTARY	2,107.490	2,098.500	13.330	2,111.830
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**2,107.490**	**2,098.500**	**13.330**	**2,111.830**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			2,427
	TRANSFER STUDENTS			477
	TOTAL STUDENTS SERVED			2,904

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	13	162.40
TEACHERS	131	16.10
OTHER	9	234.60
SUBTOTAL	153	13.80
CLASSIFIED - - -		
MANAGERS	6	352.00
TEACH AIDS	24	88.00
OTHER	89	23.70
SUBTOTAL	119	17.70
TOTAL STAFF	272	7.80
TEACHER SALARIES	4,153,939	

NADABURG SCHOOL DISTRICT 81 — MARICOPA COUNTY — 070381

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	3,282	1,745,066	0	2,076,986	1,949,724	(201,376)
CAPITAL OUTLAY	48,791	167,694	0	164,227	147,608	68,877
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	281,343	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	10,160	176,458	(3,972)	218,000	151,583	31,063
STATE PROJECTS	0	1,045	0	6,000	958	87
FOOD SERVICES	18,431	111,146	0	120,000	123,036	6,541
AUXILIARY OPERATIONS	0	0	0	2,000	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	10,991	68,188	0	73,400	62,120	17,059
TOTAL	**91,655**	**2,269,597**	**(3,972)**	**2,941,956**	**2,435,029**	**(77,749)**
NOT INCLUDED ABOVE						
BOND BUILDING	1,299	0	0	1,299	0	1,299
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	8,000	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	745,605	98,185	901,276	0	1,745,066
CAPITAL OUTLAY	119,970	7,633	40,090	0	167,693
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	1,045	176,458	177,503
TOTAL BY SOURCE	**865,575**	**105,818**	**942,411**	**176,458**	**2,090,262**
PERCENTAGE OF TOTAL REVENUES	41.40	5.10	45.10	8.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	8,611	5,144
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	145,705	90,184
MILD,MOD,SEV. MENTAL RETARDAT	94,308	59,158
MULTIPLE DISABILITIES	45,105	28,293
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	94,308	59,932
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**388,037**	**242,711**
GIFTED	13,000	13,000
BILINGUAL EDUCATION	9,000	9,000
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**22,000**	**22,000**
TOTAL (INCL IN MAINT & OPER)	**410,037**	**264,711**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	2	11	0
3	4	12	0
4	10	**SUBTOTAL**	0
5	8	**KDG - 12**	48
6	9	ACTUAL EXPENDITURES	
7	6	K - 8	13,000
8	9	9 - 12	0
SUBTOTAL	48	**TOTAL**	13,000

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	276,683
LAND & IMPROVEMENTS	493,500
BUILDING & IMPROVEMENTS	3,885,000
FURNITURE, EQUIP, VEHICLES	892,500
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.4093	19,994,685
- - SECONDARY	1.3162	20,540,182
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	346.856	348.975	0.000	348.975
HIGH SCHOOL	104.456	0.000	0.000	0.000
- - TOTAL	**451.312**	**348.975**	**0.000**	**348.975**
1992 - 1993				
ELEMENTARY	361.046	366.610	1.000	367.610
HIGH SCHOOL	97.679	0.000	0.000	0.000
- - TOTAL	**458.725**	**366.610**	**1.000**	**367.610**
1993 - 1994				
ELEMENTARY	363.482	363.870	1.000	364.870
HIGH SCHOOL	108.650	0.000	0.000	0.000
- - TOTAL	**472.132**	**363.870**	**1.000**	**364.870**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	455
TRANSFER STUDENTS	57
TOTAL STUDENTS SERVED	512

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	2	182.40
TEACHERS	19	19.20
OTHER	2	182.40
SUBTOTAL	23	15.90
CLASSIFIED - - -		
MANAGERS	3	121.60
TEACH AIDS	7	52.10
OTHER	18	20.30
SUBTOTAL	28	13.00
TOTAL STAFF	51	7.20
TEACHER SALARIES	695,635	

OSBORN ELEMENTARY DISTRICT 8 — MARICOPA COUNTY — 070408

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	490,832	12,194,245	0	12,969,158	12,930,564	(245,487)
CAPITAL OUTLAY	159,302	651,598	0	531,388	530,023	280,877
ADJACENT WAYS	9,647	803	0	0	0	10,450
DEBT SERVICE	2,085,800	2,257,848	0	2,406,615	2,534,451	1,809,197
SCHOOL PLANT	75,919	28,846	0	147,356	57,510	47,255
FEDERAL PROJECTS	93,768	1,174,441	(24,072)	1,376,715	1,180,578	63,559
STATE PROJECTS	11,252	200,046	(2,095)	278,500	194,630	14,573
FOOD SERVICES	416,546	1,192,904	0	1,300,000	1,096,581	512,869
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	217,742	8,233	0	40,000	9,280	216,695
OTHER	113,141	497,054	0	772,200	516,940	93,255
TOTAL	**3,673,949**	**18,206,018**	**(26,167)**	**19,821,932**	**19,050,557**	**2,803,243**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	6,545	40,446	(1,291)	60,000	40,731	4,969
INDIRECT COSTS	3,063	3,153	26,167	20,000	20,298	12,085

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	8,414,465	362,370	3,417,410	0	12,194,245
CAPITAL OUTLAY	513,911	16,930	120,757	0	651,598
ADJACENT WAYS	676	0	127	0	803
DEBT SERVICE	2,257,848	0	0	0	2,257,848
OTHER: SEE DESCRIPTION PAGE 35	28,846	0	200,046	1,174,441	1,403,333
TOTAL BY SOURCE	**11,215,746**	**379,300**	**3,738,340**	**1,174,441**	**16,507,827**
PERCENTAGE OF TOTAL REVENUES	67.90	2.30	22.60	7.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	200,054	186,483
HEARING IMPAIRMENTS	9,825	0
OTHER HEALTH IMPAIRMENTS	7,580	2,686
SPECIFIC LEARNING DISABILITY	733,365	705,534
MILD,MOD,SEV, MENTAL RETARDAT	283,143	285,247
MULTIPLE DISABILITIES	131,598	169,079
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	75,579	70,827
PRESCHOOL SEVERE DELAY	36,156	35,390
PRESCHOOL SPEECH/LANG DELAY	68,996	50,584
SPEECH/LANGUAGE IMPAIRMENT	129,772	137,601
TRAUMATIC BRAIN INJURY	0	17,338
VISUAL IMPAIRMENT	0	23,688
- SUBTOTAL	**1,676,068**	**1,684,457**
GIFTED	73,865	89,904
BILINGUAL EDUCATION	505,525	481,152
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	22,528	22,473
- SUBTOTAL	**601,918**	**593,529**
TOTAL (INCL IN MAINT & OPER)	**2,277,986**	**2,277,986**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	31	11	0
3	58	12	0
4	43	**SUBTOTAL**	0
5	59	**KDG - 12**	318
6	41	ACTUAL EXPENDITURES	
7	28	K - 8	89,904
8	58	9 - 12	0
SUBTOTAL	318	**TOTAL**	89,904

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		23,175,000
LAND & IMPROVEMENTS		448,075
BUILDING & IMPROVEMENTS		27,773,657
FURNITURE, EQUIP, VEHICLES		3,559,428
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	2.4210	323,503,840
- - SECONDARY	1.1768	328,550,321
- - S.R.P.		735,653

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	3,363.600	3,350.050	3.165	3,353.215
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**3,363.600**	**3,350.050**	**3.165**	**3,353.215**
1992 - 1993				
ELEMENTARY	3,385.285	3,365.025	3.500	3,368.525
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**3,385.285**	**3,365.025**	**3.500**	**3,368.525**
1993 - 1994				
ELEMENTARY	3,525.960	3,496.595	2.145	3,498.740
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**3,525.960**	**3,496.595**	**2.145**	**3,498.740**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			3,806
	TRANSFER STUDENTS			945
	TOTAL STUDENTS SERVED			4,751

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	11	318.10
TEACHERS	205	17.10
OTHER	10	349.90
SUBTOTAL	226	15.50
CLASSIFIED - - -		
MANAGERS	7	499.80
TEACH AIDS	52	67.30
OTHER	120	29.20
SUBTOTAL	179	19.50
TOTAL STAFF	405	8.60
TEACHER SALARIES	6,543,880	

PALO VERDE SCHOOL DISTRICT 49 — MARICOPA COUNTY — 070449

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	0	0	0	995,805	0	0
CAPITAL OUTLAY	0	0	0	133,379	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	6,099	0	0
FEDERAL PROJECTS	0	0	0	7,800	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	80,000	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	5,000	0	0
TOTAL	**0**	**0**	**0**	**1,228,083**	**0**	**0**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	836,084	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	0	0	0	0	0
CAPITAL OUTLAY	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	0	0
TOTAL BY SOURCE	**0**	**0**	**0**	**0**	**0**
PERCENTAGE OF TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	52,853	0
MILD,MOD,SEV, MENTAL RETARDAT	8,095	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	2,238	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	4,000	0
SPEECH/LANGUAGE IMPAIRMENT	6,400	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**73,586**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**73,586**	**0**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.2463	14,343,281
- - SECONDARY	2.8053	14,651,187
- - S.R.P.		1,063,151

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	218.695	218.695	0.000	218.695
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**218.695**	**218.695**	**0.000**	**218.695**
1992 - 1993				
ELEMENTARY	238.535	238.535	0.000	238.535
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**238.535**	**238.535**	**0.000**	**238.535**
1993 - 1994				
ELEMENTARY	224.368	225.090	0.000	225.090
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**224.368**	**225.090**	**0.000**	**225.090**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			252
	TRANSFER STUDENTS			39
	TOTAL STUDENTS SERVED			291

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	225.10
TEACHERS	14	16.10
OTHER	0	0.00
SUBTOTAL	15	15.00
CLASSIFIED - - -		
MANAGERS	3	75.00
TEACH AIDS	5	45.00
OTHER	8	28.10
SUBTOTAL	16	14.10
TOTAL STAFF	31	7.30
TEACHER SALARIES		0

Note: Palo Verde Elementary's 1993-94 Annual Financial Report was not submitted.

PALOMA SCHOOL DISTRICT 94 — MARICOPA COUNTY — 070394

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(83,331)	782,135	0	668,899	627,634	71,170
CAPITAL OUTLAY	37,526	85,607	0	48,200	42,566	80,567
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	56,761	88,449	0	57,680	122,965	22,245
SCHOOL PLANT	4,880	0	(4,762)	0	0	118
FEDERAL PROJECTS	12,502	10,551	0	69,500	11,588	11,465
STATE PROJECTS	0	0	0	3,000	0	0
FOOD SERVICES	13,611	33,293	0	35,000	32,871	14,033
AUXILIARY OPERATIONS	2,869	1,424	0	0	1,719	2,574
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	6,883	3,349	(3,526)	11,450	3,441	3,265
TOTAL	**51,701**	**1,004,808**	**(8,288)**	**893,729**	**842,784**	**205,437**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	516,740	27,550	237,845	0	782,135
CAPITAL OUTLAY	67,068	2,522	16,017	0	85,607
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	- 88,449	0	0	0	88,449
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	10,551	10,551
TOTAL BY SOURCE	**672,257**	**30,072**	**253,862**	**10,551**	**966,742**
PERCENTAGE OF TOTAL REVENUES	69.50	3.10	26.30	1.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	27,682	26,054
MILD,MOD,SEV, MENTAL RETARDAT	10,518	8,375
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,500	6,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**44,700**	**40,429**
GIFTED	0	0
BILINGUAL EDUCATION	29,730	22,865
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**29,730**	**22,865**
TOTAL (INCL IN MAINT & OPER)	**74,430**	**63,294**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	20,799
BUILDING & IMPROVEMENTS	493,549
FURNITURE, EQUIP, VEHICLES	169,044
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	16.5980	3,162,906
- - SECONDARY	2.3886	3,170,760
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	72.065	71.675	0.000	71.675
HIGH SCHOOL	24.540	0.000	0.000	0.000
- - TOTAL	**96.605**	**71.675**	**0.000**	**71.675**
1992 - 1993				
ELEMENTARY	75.580	75.580	0.000	75.580
HIGH SCHOOL	26.020	0.000	0.000	0.000
- - TOTAL	**101.600**	**75.580**	**0.000**	**75.580**
1993 - 1994				
ELEMENTARY	72.140	72.140	0.000	72.140
HIGH SCHOOL	20.470	0.000	0.000	0.000
- - TOTAL	**92.610**	**72.140**	**0.000**	**72.140**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	81
TRANSFER STUDENTS	9
TOTAL STUDENTS SERVED	90

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	72.10
TEACHERS	7	10.30
OTHER	0	0.00
SUBTOTAL	8	9.00
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	3	24.00
OTHER	4	18.00
SUBTOTAL	7	10.30
TOTAL STAFF	15	4.80
TEACHER SALARIES	162,045	

PARADISE VALLEY UNIFIED DST 69 — MARICOPA COUNTY — 070269

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	385,198	105,782,083	0	106,911,840	106,115,721	51,560
CAPITAL OUTLAY - -	(34,367)	4,442,020	0	4,463,318	4,245,148	162,505
ADJACENT WAYS	91,610	519,902	0	711,000	246,102	365,410
DEBT SERVICE	15,866,058	18,925,041	0	19,105,350	19,818,030	14,973,069
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	601,226	3,078,070	(62,964)	3,345,000	2,966,529	649,803
STATE PROJECTS	33,439	119,363	(1,630)	535,000	118,461	32,711
FOOD SERVICES	619,475	4,378,287	0	3,850,000	4,247,352	750,410
AUXILIARY OPERATIONS	157,758	576,074	0	600,000	550,659	183,173
UNEMPLOYMENT INSUR	344,488	12,903	0	30,000	33,302	324,089
OTHER	1,356,156	3,002,330	0	3,415,000	1,744,066	2,614,420
TOTAL	**19,421,041**	**140,836,073**	**(64,594)**	**142,966,508**	**140,085,370**	**20,107,150**
NOT INCLUDED ABOVE						
BOND BUILDING	18,062,926	19,700,000	0	23,700,000	21,417,476	16,345,450
INTRGVMNTL AGRMNTS	6,516	187	0	10,000	5,022	1,681
INDIRECT COSTS	144,093	5,006	64,594	75,000	52,524	161,169

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	42,584,145	5,531,958	57,665,980	0	105,782,083
CAPITAL OUTLAY	1,707,553	305,987	2,428,480	0	4,442,020
ADJACENT WAYS	518,460	0	1,442	0	519,902
DEBT SERVICE	18,925,041	0	0	0	18,925,041
OTHER: SEE DESCRIPTION PAGE 35	0	0	119,363	3,078,070	3,197,433
TOTAL BY SOURCE	**63,735,199**	**5,837,945**	**60,215,265**	**3,078,070**	**132,866,479**
PERCENTAGE OF TOTAL REVENUES	48.00	4.40	45.30	2.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	60,000	357,467
EMOTIONAL DISABILITY	1,874,520	1,211,583
HEARING IMPAIRMENTS	176,670	217,198
OTHER HEALTH IMPAIRMENTS	0	54,045
SPECIFIC LEARNING DISABILITY	7,387,095	7,377,440
MILD,MOD,SEV. MENTAL RETARDAT	1,539,900	1,207,339
MULTIPLE DISABILITIES	444,320	632,826
MULTIPLE DISABILITIES WITH SSI	152,250	632,288
ORTHOPEDIC IMPAIRMENT	79,560	25,781
PRESCHOOL MODERATE DELAY	35,000	0
PRESCHOOL SEVERE DELAY	29,250	445,860
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,423,460	1,349,369
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	167,533	139,166
- SUBTOTAL	**13,369,558**	**13,650,362**
GIFTED	1,205,000	1,218,890
BILINGUAL EDUCATION	535,000	596,645
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	235,000	320,889
CAREER EDUCATION	0	0
- SUBTOTAL	**1,975,000**	**2,136,424**
TOTAL (INCL IN MAINT & OPER)	**15,344,558**	**15,786,786**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	312
1	0	10	145
2	0	11	90
3	514	12	315
4	553	**SUBTOTAL**	862
5	646	**KDG - 12**	4,029
6	624	ACTUAL EXPENDITURES	
7	439	K - 8	706,956
8	388	9 - 12	511,934
SUBTOTAL	3,167	**TOTAL**	1,218,890

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		212,800,000
LAND & IMPROVEMENTS		22,594,505
BUILDING & IMPROVEMENTS		210,548,943
FURNITURE, EQUIP, VEHICLES		41,813,824
CONSTRUCTION IN PROGRESS		30,089,300
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	5.1326	855,345,965
- - SECONDARY	3.0774	868,617,898
- - S.R.P.		1,090,719

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	19,138.760	19,119.260	47.015	19,166.275
HIGH SCHOOL	7,401.340	7,393.340	34.230	7,427.570
- - TOTAL	**26,540.100**	**26,512.600**	**81.245**	**26,593.845**
1992 - 1993				
ELEMENTARY	19,998.800	19,965.955	38.410	20,004.365
HIGH SCHOOL	7,620.830	7,607.920	40.640	7,648.560
- - TOTAL	**27,619.630**	**27,573.875**	**79.050**	**27,652.925**
1993 - 1994				
ELEMENTARY	20,627.965	20,599.520	50.345	20,649.865
HIGH SCHOOL	7,919.033	7,904.033	44.390	7,948.423
- - TOTAL	**28,546.998**	**28,503.553**	**94.735**	**28,598.288**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			31,370
	TRANSFER STUDENTS			1,206
	TOTAL STUDENTS SERVED			32,576

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	63	453.90
TEACHERS	1,480	19.30
OTHER	104	275.00
SUBTOTAL	1,647	17.40
CLASSIFIED - - -		
MANAGERS	20	1,429.90
TEACH AIDS	159	179.90
OTHER	709	40.30
SUBTOTAL	888	32.20
TOTAL STAFF	2,535	11.30
TEACHER SALARIES	55,999,836	

PENDERGAST SCHOOL DISTRICT 92 — MARICOPA COUNTY — 070492

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	260,259	15,296,319	0	15,867,623	15,718,675	(162,097)
CAPITAL OUTLAY	(156,111)	1,793,082	0	1,272,610	1,262,930	374,041
ADJACENT WAYS	(10,502)	191,442	0	249,000	170,784	10,156
DEBT SERVICE	919,605	1,610,886	0	1,671,541	1,006,677	1,523,814
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	87,107	566,199	(18,033)	372,089	554,884	80,389
STATE PROJECTS	9,983	9,809	(25)	10,650	15,279	4,488
FOOD SERVICES	130,087	920,351	0	965,110	950,428	100,010
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	39,544	1,504	0	44,300	1,139	39,909
OTHER	104,013	66,436	0	124,800	38,742	131,707
TOTAL	**1,383,985**	**20,456,028**	**(18,058)**	**20,577,723**	**19,719,538**	**2,102,417**
NOT INCLUDED ABOVE						
BOND BUILDING	1,884,054	2,675,000	0	3,643,672	3,741,400	817,654
INTRGVMNTL AGRMNTS	16,617	873	0	32,000	13,665	3,825
INDIRECT COSTS	28,099	3,823	18,058	27,800	12,974	37,006

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,924,268	1,285,443	12,086,608	0	15,296,319
CAPITAL OUTLAY	1,080,844	49,576	662,662	0	1,793,082
ADJACENT WAYS	189,231	0	2,211	0	191,442
DEBT SERVICE	1,609,388	0	1,498	0	1,610,886
OTHER: SEE DESCRIPTION PAGE 35	0	0	9,809	566,199	[illegible]5,008
TOTAL BY SOURCE	**4,803,731**	**1,335,019**	**12,762,788**	**566,199**	**19,467,737**
PERCENTAGE OF TOTAL REVENUES	24.70	6.90	65.60	2.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	27,934
EMOTIONAL DISABILITY	116,125	125,799
HEARING IMPAIRMENTS	3,871	3,093
OTHER HEALTH IMPAIRMENTS	0	6,742
SPECIFIC LEARNING DISABILITY	696,751	695,933
MILD,MOD,SEV. MENTAL RETARDAT	267,088	256,043
MULTIPLE DISABILITIES	154,834	134,009
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	15,483	45,955
PRESCHOOL MODERATE DELAY	118,061	79,014
PRESCHOOL SEVERE DELAY	0	10,126
PRESCHOOL SPEECH/LANG DELAY	0	50,593
SPEECH/LANGUAGE IMPAIRMENT	150,963	163,960
TRAUMATIC BRAIN INJURY	0	2,795
VISUAL IMPAIRMENT	7,742	8,797
- SUBTOTAL	**1,530,918**	**1,610,793**
GIFTED	222,573	207,230
BILINGUAL EDUCATION	181,929	147,037
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**404,502**	**354,267**
TOTAL (INCL IN MAINT & OPER)	**1,935,420**	**1,965,060**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	4	9	0
1	38	10	0
2	50	11	0
3	67	12	0
4	92	**SUBTOTAL**	0
5	108	**KDG - 12**	637
6	93	ACTUAL EXPENDITURES	
7	84	K - 8	207,230
8	101	9 - 12	0
SUBTOTAL	637	**TOTAL**	207,230

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		11,035,000
LAND & IMPROVEMENTS		4,361,387
BUILDING & IMPROVEMENTS		22,984,626
FURNITURE, EQUIP, VEHICLES		3,238,997
CONSTRUCTION IN PROGRESS		1,364,142
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	3.0548	69,923,854
- - SECONDARY	3.9348	71,031,874
- - S.R.P.		3,757,864

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	4,240.265	4,236.035	10.440	4,246.475
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**4,240.265**	**4,236.035**	**10.440**	**4,246.475**
1992 - 1993				
ELEMENTARY	4,516.085	4,511.025	18.650	4,529.675
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**4,516.085**	**4,511.025**	**18.650**	**4,529.675**
1993 - 1994				
ELEMENTARY	4,748.650	4,734.540	17.200	4,751.740
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**4,748.650**	**4,734.540**	**17.200**	**4,751.740**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			5,287
	TRANSFER STUDENTS			426
	TOTAL STUDENTS SERVED			5,713

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	16	297.00
TEACHERS	267	17.80
OTHER	12	396.00
SUBTOTAL	295	16.10
CLASSIFIED - - -		
MANAGERS	9	528.00
TEACH AIDS	36	132.00
OTHER	132	36.00
SUBTOTAL	177	26.80
TOTAL STAFF	472	10.10
TEACHER SALARIES	7,431,771	

PEORIA UNIFIED DISTRICT 11 — MARICOPA COUNTY — 070211

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	1,046,936	73,649,587	0	78,180,186	78,177,037	(3,480,514)
CAPITAL OUTLAY	321,177	6,286,987	0	4,400,000	4,118,726	2,489,438
ADJACENT WAYS	249,220	9,550	0	0	0	258,770
DEBT SERVICE	12,370,875	13,589,525	75,500	0	14,513,717	11,522,183
SCHOOL PLANT	73,019	2,802	0	0	0	75,821
FEDERAL PROJECTS	235,024	2,163,716	0	2,456,000	2,224,933	173,807
STATE PROJECTS	49,631	526,365	0	547,000	512,055	63,941
FOOD SERVICES	157,064	3,685,226	0	3,450,000	3,704,117	138,173
AUXILIARY OPERATIONS	254,752	835,958	0	800,000	869,772	220,938
UNEMPLOYMENT INSUR	20,498	309	0	35,000	23,964	(3,157)
OTHER	1,662,202	746,989	0	2,210,000	1,757,234	651,957
TOTAL	**16,440,398**	**101,497,014**	**75,500**	**92,078,186**	**105,901,555**	**12,111,357**
NOT INCLUDED ABOVE						
BOND BUILDING	14,335,884	0	0	15,750,000	12,254,264	2,081,620
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	56,084	31,260	0	75,000	58,498	28,846

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	14,653,004	5,518,270	53,478,313	0	73,649,587
CAPITAL OUTLAY	3,430,803	289,206	2,566,978	0	6,286,987
ADJACENT WAYS	9,550	0	0	0	9,550
DEBT SERVICE	13,582,654	0	6,871	0	13,589,525
OTHER: SEE DESCRIPTION PAGE 35	2,802	0	526,365	2,163,716	2,692,883
TOTAL BY SOURCE	**31,678,813**	**5,807,476**	**56,578,527**	**2,163,716**	**96,228,532**
PERCENTAGE OF TOTAL REVENUES	32.90	6.00	58.80	2.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	624,588	695,171
HEARING IMPAIRMENTS	113,862	526,694
OTHER HEALTH IMPAIRMENTS	0	151,644
SPECIFIC LEARNING DISABILITY	2,581,840	2,325,783
MILD,MOD,SEV, MENTAL RETARDAT	960,179	577,309
MULTIPLE DISABILITIES	741,459	663,345
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	240,683	189,088
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	85,901	121,431
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	772,823	712,773
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	175,464	152,220
- SUBTOTAL	**6,296,799**	**6,115,458**
GIFTED	746,298	866,247
BILINGUAL EDUCATION	1,065,105	1,268,562
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	1,044,486	902,421
CAREER EDUCATION	0	0
- SUBTOTAL	**2,855,889**	**3,037,230**
TOTAL (INCL IN MAINT & OPER)	**9,152,688**	**9,152,688**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	4	9	179
1	68	10	144
2	174	11	74
3	297	12	0
4	375	**SUBTOTAL**	397
5	395	**KDG - 12**	2,612
6	309	ACTUAL EXPENDITURES	
7	289	K - 8	736,310
8	304	9 - 12	129,937
SUBTOTAL	2,215	**TOTAL**	866,247

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	136,525,000
LAND & IMPROVEMENTS	30,203,332
BUILDING & IMPROVEMENTS	142,383,300
FURNITURE, EQUIP, VEHICLES	22,981,594
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.8505	410,861,091
- - SECONDARY	2.9091	418,507,396
- - S.R.P.		30,984,684

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	15,374.075	15,358.825	32.320	15,391.145
HIGH SCHOOL	5,667.713	5,652.814	81.410	5,734.224
- - TOTAL	**21,041.788**	**21,011.639**	**113.730**	**21,125.369**
1992 - 1993				
ELEMENTARY	16,125.085	16,113.045	36.690	16,149.735
HIGH SCHOOL	5,970.523	5,954.953	80.200	6,035.153
- - TOTAL	**22,095.608**	**22,067.998**	**116.890**	**22,184.888**
1993 - 1994				
ELEMENTARY	17,171.645	17,145.740	39.780	17,185.520
HIGH SCHOOL	6,408.423	6,392.094	84.530	6,476.624
- - TOTAL	**23,580.068**	**23,537.834**	**124.310**	**23,662.144**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			25,712
	TRANSFER STUDENTS			1,160
	TOTAL STUDENTS SERVED			26,872

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	96	246.50
TEACHERS	1,183	20.00
OTHER	91	260.00
SUBTOTAL	1,370	17.30
CLASSIFIED - - -		
MANAGERS	55	430.20
TEACH AIDS	118	200.50
OTHER	578	40.90
SUBTOTAL	751	31.50
TOTAL STAFF	2,121	11.20
TEACHER SALARIES	43,198,223	

PHOENIX ELEMENTARY DISTRICT 1 — MARICOPA COUNTY — 070401

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	958,193	31,587,842	0	34,478,231	31,210,707	1,335,328
CAPITAL OUTLAY	260,202	3,255,618	0	3,026,180	2,628,210	887,610
ADJACENT WAYS	212,338	8,148	0	50,000	0	220,486
DEBT SERVICE	4,228,109	4,688,821	0	4,582,355	5,179,663	3,737,267
SCHOOL PLANT	388,451	163,443	0	654,647	444,622	107,272
FEDERAL PROJECTS	501,439	5,553,607	105,202	6,345,000	4,056,601	2,103,647
STATE PROJECTS	113,565	471,126	0	1,120,000	379,518	205,173
FOOD SERVICES	707,817	3,146,572	(100,663)	4,340,810	3,368,999	384,727
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	335,572	12,738	0	100,000	11,461	336,849
OTHER	1,298,039	248,374	0	2,038,000	451,546	1,094,867
TOTAL	**9,003,725**	**49,136,289**	**4,539**	**56,735,223**	**47,731,327**	**10,413,226**
NOT INCLUDED ABOVE						
BOND BUILDING	346,937	563	0	546,270	46,115	301,385
INTRGVMNTL AGRMNTS	17,036	17,080	0	18,722	2,261	31,855
INDIRECT COSTS	438,156	244,902	0	516,727	420,664	262,394

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	18,369,394	1,043,904	12,174,544	0	31,587,842
CAPITAL OUTLAY	2,460,599	123,846	671,173	0	3,255,618
ADJACENT WAYS	8,148	0	0	0	8,148
DEBT SERVICE	4,688,821	0	0	0	4,688,821
OTHER: SEE DESCRIPTION PAGE 35	163,443	0	471,126	5,553,607	6,188,176
TOTAL BY SOURCE	**25,690,405**	**1,167,750**	**13,316,843**	**5,553,607**	**45,728,605**
PERCENTAGE OF TOTAL REVENUES	56.20	2.60	29.10	12.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	40,000	12,665
EMOTIONAL DISABILITY	243,293	280,046
HEARING IMPAIRMENTS	80,366	77,396
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,675,228	1,659,685
MILD,MOD,SEV, MENTAL RETARDAT	1,175,313	1,085,268
MULTIPLE DISABILITIES	61,511	19,475
MULTIPLE DISABILITIES WITH SSI	61,510	19,475
ORTHOPEDIC IMPAIRMENT	61,510	187,161
PRESCHOOL MODERATE DELAY	55,344	80,420
PRESCHOOL SEVERE DELAY	38,343	12,140
PRESCHOOL SPEECH/LANG DELAY	38,343	12,140
SPEECH/LANGUAGE IMPAIRMENT	700,000	568,083
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	15,000	51,495
- SUBTOTAL	**4,245,761**	**4,065,449**
GIFTED	0	0
BILINGUAL EDUCATION	765,887	793,951
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**765,887**	**793,951**
TOTAL (INCL IN MAINT & OPER)	**5,011,648**	**4,859,400**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	16	10	0
2	23	11	0
3	25	12	0
4	43	**SUBTOTAL**	0
5	16	**KDG - 12**	193
6	24	ACTUAL EXPENDITURES	
7	28	K - 8	0
8	18	9 - 12	0
SUBTOTAL	193	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		34,655,000
LAND & IMPROVEMENTS		13,091,132
BUILDING & IMPROVEMENTS		53,028,181
FURNITURE, EQUIP, VEHICLES		17,020,038
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	3.7005	486,543,741
- - SECONDARY	1.6584	49,356,549
- - S.R.P.		556,711

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	7,240.170	7,228.210	1.270	7,229.480
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**7,240.170**	**7,228.210**	**1.270**	**7,229.480**
1992 - 1993				
ELEMENTARY	7,635.500	7,623.495	0.000	7,623.495
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**7,635.500**	**7,623.495**	**0.000**	**7,623.495**
1993 - 1994				
ELEMENTARY	7,756.055	7,744.035	0.000	7,744.035
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**7,756.055**	**7,744.035**	**0.000**	**7,744.035**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			9,317
	TRANSFER STUDENTS			1,141
	TOTAL STUDENTS SERVED			10,458

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	26	297.80
TEACHERS	493	15.70
OTHER	26	297.80
SUBTOTAL	545	14.20
CLASSIFIED - - -		
MANAGERS	33	234.70
TEACH AIDS	167	46.40
OTHER	360	21.50
SUBTOTAL	560	13.80
TOTAL STAFF	1,105	7.00
TEACHER SALARIES	15,208,558	

PHOENIX UNION HS DISTRICT 210 — MARICOPA COUNTY — 070510

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	9,524,595	103,266,268	0	111,746,599	109,814,463	2,976,400
CAPITAL OUTLAY	(8,641,511)	17,973,166	0	9,690,634	18,975,933	(9,644,278)
ADJACENT WAYS	451,246	17,475	0	10,000	6,400	462,321
DEBT SERVICE	4,963,299	16,530,659	0	17,372,718	18,482,218	3,011,740
SCHOOL PLANT	10,077,817	593,145	0	3,263,334	2,274,970	8,395,992
FEDERAL PROJECTS	2,011,764	9,840,389	(357,815)	15,322,000	10,343,600	1,150,738
STATE PROJECTS	90,887	1,216,289	(34,778)	1,605,000	1,199,782	72,616
FOOD SERVICES	894,231	3,094,616	(5,066)	3,500,000	2,876,555	1,107,226
AUXILIARY OPERATIONS	866,164	892,353	0	935,000	735,902	1,022,615
UNEMPLOYMENT INSUR	1,069,541	40,674	0	125,000	27,319	1,082,896
OTHER	1,463,321	699,776	0	1,525,000	487,099	1,675,998
TOTAL	**22,771,354**	**154,164,810**	**(397,659)**	**165,095,285**	**165,224,241**	**11,314,264**
NOT INCLUDED ABOVE						
BOND BUILDING	30,659,698	25,000,000	0	44,987,954	18,306,834	37,352,864
INTRGVMNTL AGRMNTS	46,373	277,047	(3,133)	350,000	277,752	42,535
INDIRECT COSTS	426,500	12,474	400,792	400,000	405,994	433,772

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	91,179,130	612,303	11,474,834	1	103,266,268
CAPITAL OUTLAY	17,375,373	24,592	573,201	0	17,973,166
ADJACENT WAYS	17,475	0	0	0	17,475
DEBT SERVICE	16,526,137	0	4,522	0	16,530,659
OTHER: SEE DESCRIPTION PAGE 35	593,145	0	1,216,289	9,840,389	11,649,823
TOTAL BY SOURCE	**125,691,260**	**636,895**	**13,268,846**	**9,840,390**	**149,437,391**
PERCENTAGE OF TOTAL REVENUES	84.10	0.40	8.90	6.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,727,389	1,846,091
HEARING IMPAIRMENTS	314,433	304,995
OTHER HEALTH IMPAIRMENTS	68,554	71,103
SPECIFIC LEARNING DISABILITY	4,475,144	4,194,041
MILD,MOD,SEV, MENTAL RETARDAT	3,062,033	3,083,920
MULTIPLE DISABILITIES	339,790	490,453
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	65,122	62,265
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	352,027	319,057
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	223,308	220,322
- SUBTOTAL	**10,627,800**	**10,592,247**
GIFTED	153,570	123,539
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	9,272,712	8,992,733
CAREER EDUCATION	300	0
- SUBTOTAL	**9,426,582**	**9,116,272**
TOTAL (INCL IN MAINT & OPER)	**20,054,382**	**19,708,519**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	281
1	0	10	386
2	0	11	273
3	0	12	178
4	0	**SUBTOTAL**	1,118
5	0	**KDG - 12**	1,118
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	123,539
SUBTOTAL	0	**TOTAL**	123,539

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		130,725,000
LAND & IMPROVEMENTS		13,754,905
BUILDING & IMPROVEMENTS		235,743,137
FURNITURE, EQUIP, VEHICLES		45,142,599
CONSTRUCTION IN PROGRESS		31,171,489
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	4.0025	2,787,419,791
- - SECONDARY	.7671	2,834,484,148
- - S.R.P.		41,117,578

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	17,308.777	17,812.809	87.376	17,900.185
- - TOTAL	**17,308.777**	**17,812.809**	**87.376**	**17,900.185**
1992 - 1993				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	18,119.883	18,509.340	75.110	18,584.450
- - TOTAL	**18,119.883**	**18,509.340**	**75.110**	**18,584.450**
1993 - 1994				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	17,968.281	18,289.724	41.978	18,331.702
- - TOTAL	**17,968.281**	**18,289.724**	**41.978**	**18,331.702**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			22,387
	TRANSFER STUDENTS			595
	TOTAL STUDENTS SERVED			22,982

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	62	295.70
TEACHERS	1,189	15.40
OTHER	186	98.60
SUBTOTAL	1,437	12.80
CLASSIFIED - - -		
MANAGERS	62	295.70
TEACH AIDS	178	103.00
OTHER	678	27.00
SUBTOTAL	918	20.00
TOTAL STAFF	2,355	7.80
TEACHER SALARIES	46,691,288	

QUEEN CREEK UNIFIED DIST 95 — MARICOPA COUNTY — 070295

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	9,435	3,801,047	0	3,609,217	3,508,644	301,838
CAPITAL OUTLAY	1,940	264,599	0	150,160	150,160	116,379
ADJACENT WAYS	110,654	15,972	0	100,000	22,043	104,583
DEBT SERVICE	180,925	1,394,993	0	1,079,568	1,307,809	268,109
SCHOOL PLANT	2,264	615	0	0	2,813	66
FEDERAL PROJECTS	82,934	384,561	0	760,158	419,172	48,323
STATE PROJECTS	2,416	163,472	0	333,500	161,495	4,393
FOOD SERVICES	20,523	219,230	0	401,932	210,607	29,146
AUXILIARY OPERATIONS	2,094	54	0	0	1,051	1,097
UNEMPLOYMENT INSUR	250,214	15,417	0	7,500	5,686	259,945
OTHER	4,760	44,790	0	265,150	45,740	3,810
TOTAL	**668,159**	**6,304,750**	**0**	**6,707,185**	**5,835,220**	**1,137,689**
NOT INCLUDED ABOVE						
BOND BUILDING	139,624	0	0	200,000	79,137	60,487
INTRGVMNTL AGRMNTS	196	83,848	0	0	83,987	57
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,858,640	184,016	1,758,391	0	3,801,047
CAPITAL OUTLAY	188,822	8,130	67,647	0	264,599
ADJACENT WAYS	12,397	0	3,575	0	15,972
DEBT SERVICE	1,394,993	0	0	0	1,394,993
OTHER: SEE DESCRIPTION PAGE 35	615	0	163,472	384,561	548,648
TOTAL BY SOURCE	**3,455,467**	**192,146**	**1,993,085**	**384,561**	**6,025,259**
PERCENTAGE OF TOTAL REVENUES	57.30	3.20	33.10	6.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	43,000	47,911
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	213,000	178,373
MILD,MOD,SEV. MENTAL RETARDAT	65,000	53,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	11,366
- SUBTOTAL	**321,000**	**290,650**
GIFTED	0	7,470
BILINGUAL EDUCATION	25,000	70,030
REMEDIAL EDUCATI ON	20,000	10,262
VOCATIONAL & TECH ED	7,159	3,950
CAREER EDUCATION	0	0
- SUBTOTAL	**52,159**	**91,712**
TOTAL (INCL IN MAINT & OPER)	**373,159**	**382,362**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	10	12	0
4	7	SUBTOTAL	0
5	15	KDG - 12	55
6	8	ACTUAL EXPENDITURES	
7	4	K - 8	7,470
8	11	9 - 12	0
SUBTOTAL	55	TOTAL	7,470

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		6,221,464
LAND & IMPROVEMENTS		30,747
BUILDING & IMPROVEMENTS		56,332
FURNITURE, EQUIP, VEHICLES		196,174
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	5.1336	24,796,261
- - SECONDARY	3.5586	26,117,724
- - S.R.P.		1,461,707

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	619.455	612.805	940	613.745
HIGH SCHOOL	201.036	204.320	58.590	262.910
- - TOTAL	**820.491**	**817.125**	**59.530**	**876.655**
1992 - 1993				
ELEMENTARY	647.115	647.115	.020	647.135
HIGH SCHOOL	195.480	195.480	63.060	258.540
- - TOTAL	**842.595**	**842.595**	**63.080**	**905.675**
1993 - 1994				
ELEMENTARY	648.000	648.000	1.500	649.500
HIGH SCHOOL	224.153	224.153	67.113	291.266
- - TOTAL	**872.153**	**872.153**	**68.613**	**940.766**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,054
	TRANSFER STUDENTS			111
	TOTAL STUDENTS SERVED			1,165

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	5	188.20
TEACHERS	52	18.10
OTHER	4	235.20
SUBTOTAL	61	15.40
CLASSIFIED - - -		
MANAGERS	10	94.10
TEACH AIDS	18	52.30
OTHER	27	34.80
SUBTOTAL	55	17.10
TOTAL STAFF	116	8.10
TEACHER SALARIES	1,721,348	

RIVERSIDE SCHOOL DISTRICT 2 — MARICOPA COUNTY — 070402

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(244,136)	610,694	0	883,830	845,018	(478,460)
CAPITAL OUTLAY	573,460	21,368	0	150,000	148,958	445,870
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	20,917	77,684	0	102,200	74,366	24,235
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	21,379	73,864	0	98,000	76,969	18,274
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	50,960	1,950	0	4,500	325	52,585
OTHER	(260)	114,923	0	4,400	114,235	428
TOTAL	**422,320**	**900,483**	**0**	**1,242,930**	**1,259,871**	**62,932**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	610,752	(82)	24	0	610,694
CAPITAL OUTLAY	21,368	0	0	0	21,368
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	77,684	77,684
TOTAL BY SOURCE	**632,120**	**(82)**	**24**	**77,684**	**709,746**
PERCENTAGE OF TOTAL REVENUES	89.10	0.00	0.00	10.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	24,410	23,950
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	8,266	8,266
SPECIFIC LEARNING DISABILITY	47,960	46,980
MILD,MOD,SEV. MENTAL RETARDAT	5,590	5,411
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,266	8,266
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**94,512**	**92,873**
GIFTED	100	0
BILINGUAL EDUCATION	18,396	18,396
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**18,496**	**18,396**
TOTAL (INCL IN MAINT & OPER)	**113,008**	**111,269**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	140,967
BUILDING & IMPROVEMENTS	710,752
FURNITURE, EQUIP, VEHICLES	463,557
CONSTRUCTION IN PROGRESS	271,883

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3803	139,788,021
- - SECONDARY	0736	141,774,648
- - S.R.P.		2,664,250

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	182.305	182.305	0.000	182.305
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**182.305**	**182.305**	**0.000**	**182.305**
1992 - 1993				
ELEMENTARY	180.055	179.355	0.000	179.355
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**180.055**	**179.355**	**0.000**	**179.355**
1993 - 1994				
ELEMENTARY	186.385	189.815	0.000	189.815
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**186.385**	**189.815**	**0.000**	**189.815**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	221
TRANSFER STUDENTS	28
TOTAL STUDENTS SERVED	249

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	189.80
TEACHERS	13	14.60
OTHER	1	189.80
SUBTOTAL	15	12.70
CLASSIFIED - - -		
MANAGERS	2	94.90
TEACH AIDS	4	47.50
OTHER	7	27.10
SUBTOTAL	13	14.60
TOTAL STAFF	28	6.80
TEACHER SALARIES	344,324	

ROOSEVELT SCHOOL DISTRICT 66 MARICOPA COUNTY 070466

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(2,020,301)	37,399,318	0	38,935,760	38,083,403	(2,704,386)
CAPITAL OUTLAY	(220,412)	4,296,220	0	2,918,931	2,953,280	1,122,528
ADJACENT WAYS	547,525	372,923	0	515,000	60,741	859,707
DEBT SERVICE	3,672,459	3,385,904	0	3,940,000	3,033,961	4,024,402
SCHOOL PLANT	19,031	2,917	0	0	0	21,948
FEDERAL PROJECTS	19,853	4,619,387	0	4,001,720	3,978,940	660,300
STATE PROJECTS	67,267	849,832	0	534,841	1,087,617	(170,518)
FOOD SERVICES	827,817	3,506,759	0	3,286,677	4,286,493	48,083
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	13,896	653	0	45,000	9,566	4,983
OTHER	105,663	128,849	0	218,000	94,203	140,309
TOTAL	**3,032,798**	**54,562,762**	**0**	**54,395,929**	**53,588,204**	**4,007,356**
NOT INCLUDED ABOVE						
BOND BUILDING	9,422,537	0	0	10,044,815	4,905,416	4,517,121
INTRGVMNTL AGRMNTS	44,946	3,249	0	95,000	500	47,695
INDIRECT COSTS	145,941	71,376	0	400,000	157,386	59,931

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	8,633,578	2,601,930	26,163,810	0	37,399,318
CAPITAL OUTLAY	2,894,904	148,479	1,252,837	0	4,296,220
ADJACENT WAYS	372,923	0	0	0	372,923
DEBT SERVICE	3,385,904	0	0	0	3,385,904
OTHER: SEE DESCRIPTION PAGE 35	2,917	0	849,832	4,619,387	5,472,136
TOTAL BY SOURCE	**15,290,226**	**2,750,409**	**28,266,479**	**4,619,387**	**50,926,501**
PERCENTAGE OF TOTAL REVENUES	30.00	5.40	55.50	9.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	229,499	0
EMOTIONAL DISABILITY	312,818	289,208
HEARING IMPAIRMENTS	39,426	24,931
OTHER HEALTH IMPAIRMENTS	52,824	82,034
SPECIFIC LEARNING DISABILITY	863,160	682,734
MILD,MOD,SEV. MENTAL RETARDAT	856,949	2,806,872
MULTIPLE DISABILITIES	380,230	139,468
MULTIPLE DISABILITIES WITH SSI	19,068	0
ORTHOPEDIC IMPAIRMENT	975,048	83,388
PRESCHOOL MODERATE DELAY	428,327	0
PRESCHOOL SEVERE DELAY	230,832	99,014
PRESCHOOL SPEECH/LANG DELAY	55,426	0
SPEECH/LANGUAGE IMPAIRMENT	67,323	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	42,684	40,567
- SUBTOTAL	**4,553,614**	**4,248,216**
GIFTED	50,416	38,991
BILINGUAL EDUCATION	708,132	1,023,333
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**758,548**	**1,062,324**
TOTAL (INCL IN MAINT & OPER)	**5,312,162**	**5,310,540**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	12	11	0
3	17	12	0
4	19	SUBTOTAL	0
5	22	**KDG - 12**	127
6	15	ACTUAL EXPENDITURES	
7	22	K - 8	38,991
8	20	9 - 12	0
SUBTOTAL	127	**TOTAL**	38,991

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	3,350,308
BUILDING & IMPROVEMENTS	33,278,769
FURNITURE, EQUIP, VEHICLES	6,526,938
CONSTRUCTION IN PROGRESS	4,000,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.9427	205,724,532
- - SECONDARY	1.4266	211,585,876
- - S R P		9,438,551

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	10,044.465	10,044.465	12.040	10,056.505
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**10,044.465**	**10,044.465**	**12.040**	**10,056.505**
1992 - 1993				
ELEMENTARY	10,262.135	10,262.135	10.600	10,272.735
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**10,262.135**	**10,262.135**	**10.600**	**10,272.735**
1993 - 1994				
ELEMENTARY	10,435.970	10,435.970	10.040	10,446.010
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**10,435.970**	**10,435.970**	**10.040**	**10,446.010**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			11,968
	TRANSFER STUDENTS			1,074
	TOTAL STUDENTS SERVED			13,042

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	43	242.90
TEACHERS	584	17.90
OTHER	26	401.80
SUBTOTAL	653	16.00
CLASSIFIED - - -		
MANAGERS	27	386.90
TEACH AIDS	128	81.60
OTHER	304	34.40
SUBTOTAL	459	22.80
TOTAL STAFF	1,112	9.40
TEACHER SALARIES	19,383,423	

RUTH FISHER SCHOOL DISTRICT 90 — MARICOPA COUNTY — 070390

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	124,396	1,437,408	0	1,494,900	1,449,954	111,850
CAPITAL OUTLAY	401,707	43,367	0	300,000	110,007	335,067
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	125,416	1,067,633	0	1,088,000	1,088,000	105,049
SCHOOL PLANT	34,168	2,312	0	33,500	0	36,480
FEDERAL PROJECTS	103	2,837	0	8,000	2,360	580
STATE PROJECTS	21	1,000	0	4,000	806	215
FOOD SERVICES	17,653	57,343	0	68,500	58,035	16,961
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	16,699	18,147	0	11,900	2,621	32,225
TOTAL	**720,163**	**2,630,047**	**0**	**3,009,800**	**2,711,783**	**638,427**
NOT INCLUDED ABOVE						
BOND BUILDING	1,873,970	0	0	2,000,000	1,263,680	610,290
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,436,770	605	33	0	1,437,408
CAPITAL OUTLAY	43,367	0	0	0	43,367
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,067,633	0	0	0	1,067,633
OTHER: SEE DESCRIPTION PAGE 35	2,312	0	1,000	2,837	6,149
TOTAL BY SOURCE	**2,550,082**	**605**	**1,033**	**2,837**	**2,554,557**
PERCENTAGE OF TOTAL REVENUES	99.80	0.00	0.00	0.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	52,100	54,204
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	30,800	26,326
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**82,900**	**80,530**
GIFTED	5,000	5,480
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**5,000**	**5,480**
TOTAL (INCL IN MAINT & OPER)	**87,900**	**86,010**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	1	9	0
1	0	10	0
2	2	11	0
3	1	12	0
4	2	**SUBTOTAL**	0
5	0	**KDG - 12**	9
6	1	ACTUAL EXPENDITURES	
7	1	K - 8	5,480
8	1	9 - 12	0
SUBTOTAL	9	**TOTAL**	5,480

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	1,031,000
LAND & IMPROVEMENTS	1,347,528
BUILDING & IMPROVEMENTS	8,794,708
FURNITURE, EQUIP, VEHICLES	1,251,963
CONSTRUCTION IN PROGRESS	2,000,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0690	1,612,676,140
- - SECONDARY	0595	1,614,322,496
- - S R P		292,768,857

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	250.089	250.940	0.000	250.940
HIGH SCHOOL	63.740	0.000	0.000	0.000
- - TOTAL	**313.829**	**250.940**	**0.000**	**250.940**
1992 - 1993				
ELEMENTARY	243.069	243.775	0.000	243.775
HIGH SCHOOL	77.780	0.000	0.000	0.000
- - TOTAL	**320.849**	**243.775**	**0.000**	**243.775**
1993 - 1994				
ELEMENTARY	234.375	234.375	0.000	234.375
HIGH SCHOOL	64.270	0.000	0.000	0.000
- - TOTAL	**298.645**	**234.375**	**0.000**	**234.375**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	304
TRANSFER STUDENTS	5
TOTAL STUDENTS SERVED	309

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	234.40
TEACHERS	16	14.60
OTHER	0	0.00
SUBTOTAL	17	13.80
CLASSIFIED - - -		
MANAGERS	2	117.20
TEACH AIDS	1	234.40
OTHER	10	23.40
SUBTOTAL	13	18.00
TOTAL STAFF	30	7.80
TEACHER SALARIES	438,905	

SCOTTSDALE UNIFIED DISTRICT 48 MARICOPA COUNTY 070248

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(130,522)	81,384,317	0	80,418,245	81,404,144	(150,349)
CAPITAL OUTLAY	2,911,413	4,430,014	0	4,641,555	3,818,997	3,522,430
ADJACENT WAYS	802,688	79,470	0	803,000	15,044	867,114
DEBT SERVICE	1,822,049	18,730,457	0	16,400,000	15,750,501	4,802,005
SCHOOL PLANT	8,172,210	835,812	0	1,400,000	772,652	8,235,370
FEDERAL PROJECTS	235,373	1,980,500	(54,683)	2,513,000	1,862,393	298,797
STATE PROJECTS	9,079	112,273	(2,462)	232,000	104,201	14,689
FOOD SERVICES	614,938	3,104,504	0	3,055,000	3,011,405	708,037
AUXILIARY OPERATIONS	449,040	809,749	0	900,000	794,950	463,839
UNEMPLOYMENT INSUR	221,650	8,342	0	50,000	12,321	217,671
OTHER	6,255,664	3,653,181	0	1,830,500	1,545,816	8,363,029
TOTAL	**21,363,582**	**115,128,619**	**(57,145)**	**112,243,300**	**109,092,424**	**27,342,632**
NOT INCLUDED ABOVE						
BOND BUILDING	39,413,833	35,341,248	0	35,700,000	31,199,157	43,555,924
INTRGVMNTL AGRMNTS	3,525	8,815	(230)	20,000	11,611	499
INDIRECT COSTS	120,723	4,322	57,375	65,000	56,217	126,203

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	57,917,041	1,326,295	22,140,981	0	81,384,317
CAPITAL OUTLAY	3,679,350	65,517	685,147	0	4,430,014
ADJACENT WAYS	24,427	0	55,043	0	79,470
DEBT SERVICE	18,725,777	0	4,680	0	18,730,457
OTHER: SEE DESCRIPTION PAGE 35	835,812	0	112,273	1,980,500	2,928,585
TOTAL BY SOURCE	**81,182,407**	**1,391,812**	**22,998,124**	**1,980,500**	**107,552,843**
PERCENTAGE OF TOTAL REVENUES	75.50	1.30	21.40	1.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	77,720	161,921
EMOTIONAL DISABILITY	800,611	1,190,957
HEARING IMPAIRMENTS	366,623	303,673
OTHER HEALTH IMPAIRMENTS	33,078	119,946
SPECIFIC LEARNING DISABILITY	3,919,387	2,969,279
MILD,MOD,SEV. MENTAL RETARDAT	1,198,209	913,966
MULTIPLE DISABILITIES	235,699	262,129
MULTIPLE DISABILITIES WITH SSI	13,024	12,569
ORTHOPEDIC IMPAIRMENT	250,406	272,000
PRESCHOOL MODERATE DELAY	59,149	73,831
PRESCHOOL SEVERE DELAY	58,131	129,886
PRESCHOOL SPEECH/LANG DELAY	66,571	64,300
SPEECH/LANGUAGE IMPAIRMENT	1,196,592	1,749,794
TRAUMATIC BRAIN INJURY	0	6,604
VISUAL IMPAIRMENT	326,296	269,661
- SUBTOTAL	**8,601,496**	**8,500,516**
GIFTED	303,943	308,635
BILINGUAL EDUCATION	336,946	559,907
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	1,273,267	1,006,829
CAREER EDUCATION	0	0
- SUBTOTAL	**1,914,156**	**1,875,371**
TOTAL (INCL IN MAINT & OPER)	**10,515,652**	**10,375,887**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	274
1	0	10	266
2	0	11	231
3	0	12	270
4	414	**SUBTOTAL**	1,041
5	330	**KDG - 12**	2,850
6	345	ACTUAL EXPENDITURES	
7	419	K - 8	308,635
8	301	9 - 12	0
SUBTOTAL	1,809	**TOTAL**	308,635

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	203,425,000
LAND & IMPROVEMENTS	27,615,879
BUILDING & IMPROVEMENTS	156,717,301
FURNITURE, EQUIP, VEHICLES	31,234,919
CONSTRUCTION IN PROGRESS	22,587,693

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.3194	1,472,419,232
- - SECONDARY	1.5225	1,490,232,854
- - S R P.		21,895,761

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	13,415.820	13,410.120	21.050	13,431.170
HIGH SCHOOL	5,789.800	5,786.172	371.711	6,157.883
- - TOTAL	**19,205.620**	**19,196.292**	**392.761**	**19,589.053**
1992 - 1993				
ELEMENTARY	14,293.990	14,290.790	13.740	14,304.530
HIGH SCHOOL	5,692.608	5,688.099	150.554	5,838.653
- - TOTAL	**19,986.598**	**19,978.889**	**164.294**	**20,143.183**
1993 - 1994				
ELEMENTARY	15,065.990	15,059.580	11.780	15,071.360
HIGH SCHOOL	5,943.943	5,936.574	58.650	5,995.224
- - TOTAL	**21,009.933**	**20,996.154**	**70.430**	**21,066.584**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			23,328
	TRANSFER STUDENTS			761
	TOTAL STUDENTS SERVED			24,089

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	51	413.10
TEACHERS	1,124	18.70
OTHER	93	226.50
SUBTOTAL	1,268	16.60
CLASSIFIED - - -		
MANAGERS	16	1,316.70
TEACH AIDS	84	250.80
OTHER	592	35.60
SUBTOTAL	692	30.40
TOTAL STAFF	1,960	10.70
TEACHER SALARIES	38,768,963	

SENTINEL SCHOOL DISTRICT 71 — MARICOPA COUNTY — 070371

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	16,550	581,997	0	607,364	544,118	54,429
CAPITAL OUTLAY	36,948	194,098	0	217,070	192,365	38,681
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	424	43,124	0	45,000	30,996	12,552
STATE PROJECTS	7	0	0	1,500	0	7
FOOD SERVICES	5,758	11,073	0	12,500	14,547	2,284
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	5,232	3,239	0	3,750	3,947	4,524
TOTAL	**64,919**	**833,531**	**0**	**887,184**	**785,973**	**112,477**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	504,873	6,429	70,695	0	581,997
CAPITAL OUTLAY	191,181	379	2,538	0	194,098
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	43,124	43,124
TOTAL BY SOURCE	**696,054**	**6,808**	**73,233**	**43,124**	**819,219**
PERCENTAGE OF TOTAL REVENUES	85.00	0.80	8.90	5.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	19,000	0
MILD,MOD,SEV, MENTAL RETARDAT	11,000	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	17,258
SPEECH/LANGUAGE IMPAIRMENT	9,000	17,258
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**39,000**	**34,516**
GIFTED	0	0
BILINGUAL EDUCATION	12,500	0
REMEDIAL EDUCATION	2,900	0
VOCATIONAL & TECH ED	2,947	0
CAREER EDUCATION	0	0
- SUBTOTAL	**18,347**	**0**
TOTAL (INCL IN MAINT & OPER)	**57,347**	**34,516**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	3
6	0	ACTUAL EXPENDITURES	
7	3	K - 8	0
8	0	9 - 12	0
SUBTOTAL	3	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	170,000
BUILDING & IMPROVEMENTS	337,000
FURNITURE, EQUIP, VEHICLES	200,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	9.7973	7,202,589
- - SECONDARY	0.0000	7,312,659
- - S R P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	42.697	42.925	0.000	42.925
HIGH SCHOOL	6.964	0.000	0.000	0.000
- - TOTAL	**49.661**	**42.925**	**0.000**	**42.925**
1992 - 1993				
ELEMENTARY	37.805	37.805	0.000	37.805
HIGH SCHOOL	5.800	0.000	0.000	0.000
- - TOTAL	**43.605**	**37.805**	**0.000**	**37.805**
1993 - 1994				
ELEMENTARY	32.920	32.920	0.000	32.920
HIGH SCHOOL	6.000	0.000	0.000	0.000
- - TOTAL	**38.920**	**32.920**	**0.000**	**32.920**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	40
TRANSFER STUDENTS	3
TOTAL STUDENTS SERVED	43

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	5	6.60
OTHER	0	0.00
SUBTOTAL	5	6.60
CLASSIFIED - - -		
MANAGERS	2	16.50
TEACH AIDS	3	11.00
OTHER	3	11.00
SUBTOTAL	8	4.10
TOTAL STAFF	13	2.50
TEACHER SALARIES		125,851

TEMPE ELEMENTARY DISTRICT — MARICOPA COUNTY — 070403

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	5,480	49,228,213	0	51,957,743	51,338,055	(2,104,362)
CAPITAL OUTLAY	1,346,050	2,660,910	0	3,200,377	2,891,198	1,115,762
ADJACENT WAYS	2,555	536,587	0	714,000	527,000	12,142
DEBT SERVICE	851,941	6,547,564	0	5,773,836	5,662,553	1,736,952
SCHOOL PLANT	434,085	589,761	0	953,270	757,259	266,587
FEDERAL PROJECTS	318,542	2,414,457	(62,076)	2,342,816	2,028,182	642,741
STATE PROJECTS	47,881	82,111	(682)	77,562	112,762	16,548
FOOD SERVICES	627,723	2,959,476	0	2,528,000	2,453,661	1,133,538
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	197,850	7,496	0	18,000	11,395	193,951
OTHER	892,470	709,522	0	1,093,700	479,930	1,122,062
TOTAL	**4,724,577**	**65,736,097**	**(62,758)**	**68,659,304**	**66,261,995**	**4,135,921**
NOT INCLUDED ABOVE						
BOND BUILDING	8,978,036	28,985,000	0	30,110,053	14,020,171	23,942,865
INTRGVMNTL AGRMNTS	76,540	123,593	0	170,000	155,863	44,270
INDIRECT COSTS	35,780	4,103	62,758	75,000	51,036	51,605

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	27,158,879	1,961,343	20,107,991	0	49,228,213
CAPITAL OUTLAY	1,751,299	93,078	816,533	0	2,660,910
ADJACENT WAYS	535,989	0	598	0	536,587
DEBT SERVICE	6,543,947	0	3,617	0	6,547,564
OTHER: SEE DESCRIPTION PAGE 35	589,761	0	82,111	2,414,457	3,086,329
TOTAL BY SOURCE	**36,579,875**	**2,054,421**	**21,010,850**	**2,414,457**	**62,059,603**
PERCENTAGE OF TOTAL REVENUES	58.90	3.30	33.90	3.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	72,536	98,598
EMOTIONAL DISABILITY	207,526	204,724
HEARING IMPAIRMENTS	106,049	135,194
OTHER HEALTH IMPAIRMENTS	4,053	4,648
SPECIFIC LEARNING DISABILITY	2,591,795	2,456,052
MILD,MOD,SEV. MENTAL RETARDAT	856,501	689,025
MULTIPLE DISABILITIES	244,054	324,208
MULTIPLE DISABILITIES WITH SSI	465,817	686,774
ORTHOPEDIC IMPAIRMENT	171,987	126,289
PRESCHOOL MODERATE DELAY	121,605	27,677
PRESCHOOL SEVERE DELAY	185,724	237,324
PRESCHOOL SPEECH/LANG DELAY	174,603	43,511
SPEECH/LANGUAGE IMPAIRMENT	497,691	498,548
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	94,360	99,182
- SUBTOTAL	**5,794,301**	**5,631,754**
GIFTED	378,231	343,173
BILINGUAL EDUCATION	457,937	428,213
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**836,168**	**771,386**
TOTAL (INCL IN MAINT & OPER)	**6,630,469**	**6,403,140**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	175	12	0
4	101	**SUBTOTAL**	0
5	128	**KDG - 12**	1,171
6	109	ACTUAL EXPENDITURES	
7	449	K - 8	343,173
8	209	9 - 12	0
SUBTOTAL	1,171	**TOTAL**	343,173

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		52,400,000
LAND & IMPROVEMENTS		6,431,508
BUILDING & IMPROVEMENTS		74,553,698
FURNITURE, EQUIP, VEHICLES		29,961,629
CONSTRUCTION IN PROGRESS		3,742,496
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	3.4886	756,354,641
- - SECONDARY	1.0736	767,702,805
- - S.R.P.		73,168,570

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	11,880.140	11,880.140	17.505	11,897.645
HIGH SCHOOL	0.000	0.000	10.460	10.460
- - TOTAL	**11,880.140**	**11,880.140**	**27.965**	**11,908.105**
1992 - 1993				
ELEMENTARY	11,962.100	11,961.340	24.580	11,985.920
HIGH SCHOOL	0.000	0.000	15.700	15.700
- - TOTAL	**11,962.100**	**11,961.340**	**40.280**	**12,001.620**
1993 - 1994				
ELEMENTARY	12,206.430	12,206.430	26.110	12,232.540
HIGH SCHOOL	0.000	0.000	17.830	17.830
- - TOTAL	**12,206.430**	**12,206.430**	**43.940**	**12,250.370**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			14,318
	TRANSFER STUDENTS			712
	TOTAL STUDENTS SERVED			15,030

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	77	159.10
TEACHERS	805	15.20
OTHER	72	170.10
SUBTOTAL	954	12.80
CLASSIFIED - - -		
MANAGERS	14	875.00
TEACH AIDS	121	101.20
OTHER	451	27.20
SUBTOTAL	586	20.90
TOTAL STAFF	1,540	8.00
TEACHER SALARIES	24,919,975	

TEMPE UNION HS DISTRICT 213 — MARICOPA COUNTY — 070513

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	662,762	37,231,107	(1,760)	38,529,692	38,747,820	(855,711)
CAPITAL OUTLAY	772,202	1,415,066	0	1,730,551	1,594,906	592,362
ADJACENT WAYS	652,736	181,352	0	637,600	0	834,088
DEBT SERVICE	7,631,146	11,331,795	0	8,677,058	11,101,567	7,861,374
SCHOOL PLANT	174,889	17,851	0	0	0	192,740
FEDERAL PROJECTS	86,267	1,162,562	(22,279)	1,225,520	1,021,060	205,490
STATE PROJECTS	33,075	158,838	(4,115)	194,408	141,510	46,288
FOOD SERVICES	159,199	1,419,884	0	1,400,000	1,418,369	160,714
AUXILIARY OPERATIONS	631,271	1,212,996	0	1,100,000	1,191,889	652,378
UNEMPLOYMENT INSUR	219,393	8,362	0	15,000	11,368	216,387
OTHER	564,619	1,044,670	0	885,000	930,898	678,391
TOTAL	**11,587,559**	**55,184,483**	**(28,154)**	**54,394,829**	**56,159,387**	**10,584,501**
NOT INCLUDED ABOVE						
BOND BUILDING	6,851,384	0	0	6,851,383	3,587,524	3,263,860
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	13,529	1,080	26,394	20,000	33,728	7,275

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	33,746,007	(264,591)	3,749,691	0	37,231,107
CAPITAL OUTLAY	1,219,964	222	194,880	0	1,415,066
ADJACENT WAYS	181,266	0	86	0	181,352
DEBT SERVICE	11,329,548	0	2,247	0	11,331,795
OTHER: SEE DESCRIPTION PAGE 35	17,851	0	158,838	1,162,562	1,339,251
TOTAL BY SOURCE	**46,494,636**	**(264,369)**	**4,105,742**	**1,162,562**	**51,498,571**
PERCENTAGE OF TOTAL REVENUES	90.30	0.50	8.00	2.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	13,919	19,970
EMOTIONAL DISABILITY	496,237	563,368
HEARING IMPAIRMENTS	88,153	102,383
OTHER HEALTH IMPAIRMENTS	72,448	74,823
SPECIFIC LEARNING DISABILITY	1,142,890	1,226,963
MILD,MOD,SEV. MENTAL RETARDAT	742,197	783,654
MULTIPLE DISABILITIES	179,089	186,006
MULTIPLE DISABILITIES WITH SSI	94,387	92,632
ORTHOPEDIC IMPAIRMENT	99,229	99,938
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	309,035	319,082
TRAUMATIC BRAIN INJURY	795	4,166
VISUAL IMPAIRMENT	93,704	91,432
- SUBTOTAL	**3,332,083**	**3,564,417**
GIFTED	178,027	196,975
BILINGUAL EDUCATION	18,759	18,794
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	2,269,055	2,325,795
CAREER EDUCATION	0	0
- SUBTOTAL	**2,465,841**	**2,541,564**
TOTAL (INCL IN MAINT & OPER)	**5,797,924**	**6,105,981**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	1,300
1	0	10	1,246
2	0	11	1,369
3	0	12	1,216
4	0	**SUBTOTAL**	5,131
5	0	**KDG - 12**	5,131
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	196,975
SUBTOTAL	0	**TOTAL**	196,975

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	65,363,117
LAND & IMPROVEMENTS	17,265,127
BUILDING & IMPROVEMENTS	92,214,533
FURNITURE, EQUIP, VEHICLES	19,512,563
CONSTRUCTION IN PROGRESS	821,830

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.4812	1,347,211,578
- - SECONDARY	.7472	1,370,378,522
- - S R P		111,673,788

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	8,409.200	8,397.882	19.110	8,416.992
- - TOTAL	**8,409.200**	**8,397.882**	**19.110**	**8,416.992**
1992 - 1993				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	8,889.113	8,881.114	40.945	8,922.059
- - TOTAL	**8,889.113**	**8,881.114**	**40.945**	**8,922.059**
1993 - 1994				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	9,400.343	9,383.903	65.360	9,449.263
- - TOTAL	**9,400.343**	**9,383.903**	**65.360**	**9,449.263**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	10,298
TRANSFER STUDENTS	198
TOTAL STUDENTS SERVED	10,496

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	28	337.50
TEACHERS	460	20.50
OTHER	112	84.40
SUBTOTAL	600	15.70
CLASSIFIED - - -		
MANAGERS	19	497.30
TEACH AIDS	44	214.80
OTHER	330	28.60
SUBTOTAL	393	24.00
TOTAL STAFF	993	9.50
TEACHER SALARIES	18,306,284	

TOLLESON SCHOOL DISTRICT 17 — MARICOPA COUNTY — 070417

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	38,064	2,672,220	0	2,884,161	2,875,259	(164,975)
CAPITAL OUTLAY	40,395	346,929	0	244,967	250,959	136,365
ADJACENT WAYS	8,266	379	0	8,100	182	8,463
DEBT SERVICE	360,290	465,319	0	405,350	363,710	461,899
SCHOOL PLANT	305	12	0	0	0	317
FEDERAL PROJECTS	38,561	278,347	(9,164)	365,000	241,941	65,803
STATE PROJECTS	3,192	2,242	(25)	9,000	838	4,571
FOOD SERVICES	93,674	249,963	0	280,000	274,303	69,334
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	83,567	3,186	0	10,000	1,450	85,303
OTHER	46,440	22,896	112,512	284,000	175,840	6,008
TOTAL	**712,754**	**4,041,493**	**103,323**	**4,490,578**	**4,184,482**	**673,088**
NOT INCLUDED ABOVE						
BOND BUILDING	1,946	0	0	250,000	1,946	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	11,447	657	13,682	13,000	10,830	14,956

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	745,162	184,079	1,742,978	0	2,672,219
CAPITAL OUTLAY	220,970	14,075	111,884	0	346,929
ADJACENT WAYS	332	0	48	0	380
DEBT SERVICE	465,319	0	0	0	465,319
OTHER: SEE DESCRIPTION PAGE 35	12	0	2,242	278,347	280,601
TOTAL BY SOURCE	**1,431,795**	**198,154**	**1,857,152**	**278,347**	**3,765,448**
PERCENTAGE OF TOTAL REVENUES	38.00	5.30	49.30	7.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	13,668	27,728
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	130,180	130,112
MILD,MOD,SEV. MENTAL RETARDAT	55,563	37,230
MULTIPLE DISABILITIES	15,777	15,042
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	367
PRESCHOOL SPEECH/LANG DELAY	0	7,885
SPEECH/LANGUAGE IMPAIRMENT	40,600	33,491
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	5,000	5,307
- SUBTOTAL	**260,788**	**257,162**
GIFTED	29,455	31,770
BILINGUAL EDUCATION	424,909	426,194
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**454,364**	**457,964**
TOTAL (INCL IN MAINT & OPER)	**715,152**	**715,126**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	1	11	0
3	6	12	0
4	2	SUBTOTAL	0
5	5	KDG - 12	27
6	7	ACTUAL EXPENDITURES	
7	1	K - 8	31,770
8	5	9 - 12	0
SUBTOTAL	27	TOTAL	31,770

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		3,400,000
LAND & IMPROVEMENTS		1,267,207
BUILDING & IMPROVEMENTS		5,416,130
FURNITURE, EQUIP, VEHICLES		1,518,696
CONSTRUCTION IN PROGRESS		4,573
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	2.6916	25,003,300
- - SECONDARY	2.7408	25,677,040
- - S R P		1,111,163

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	807.565	803.595	0.000	803.595
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**807.565**	**803.595**	**0.000**	**803.595**
1992 - 1993				
ELEMENTARY	800.865	799.145	0.000	799.145
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**800.865**	**799.145**	**0.000**	**799.145**
1993 - 1994				
ELEMENTARY	836.579	837.505	0.000	837.505
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**836.579**	**837.505**	**0.000**	**837.505**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			957
	TRANSFER STUDENTS			101
	TOTAL STUDENTS SERVED			1,058

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	5	167.50
TEACHERS	46	18.20
OTHER	3	279.20
SUBTOTAL	54	15.50
CLASSIFIED - - -		
MANAGERS	4	209.40
TEACH AIDS	7	119.60
OTHER	23	36.40
SUBTOTAL	34	24.60
TOTAL STAFF	88	9.50
TEACHER SALARIES	1,417,839	

TOLLESON UNION HS DISTRICT 214 — MARICOPA COUNTY — 070514

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(139,059)	10,676,174	0	10,862,878	10,942,979	(405,864)
CAPITAL OUTLAY	45,393	832,600	0	570,000	508,105	369,888
ADJACENT WAYS	198,760	7,602	0	100,000	15,591	190,771
DEBT SERVICE	2,185,790	2,951,983	0	2,692,330	2,268,813	2,868,960
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	76,981	674,348	(14,533)	950,000	638,359	98,437
STATE PROJECTS	7,030	57,971	(1,224)	115,000	53,755	10,022
FOOD SERVICES	74,718	566,127	0	700,000	539,664	101,181
AUXILIARY OPERATIONS	84,828	142,888	0	350,000	131,013	96,703
UNEMPLOYMENT INSUR	67,162	2,471	0	30,000	10,948	58,685
OTHER	85,178	228,276	0	368,000	262,544	50,910
TOTAL	**2,686,781**	**16,140,440**	**(15,757)**	**16,738,208**	**15,371,771**	**3,439,693**
NOT INCLUDED ABOVE						
BOND BUILDING	776,237	5,000,000	0	4,000,000	1,692,194	4,084,043
INTRGVMNTL AGRMNTS	0	52,596	0	40,000	51,037	1,559
INDIRECT COSTS	128	141	14,092	0	16,836	(2,475)

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	4,235,982	576,890	5,831,428	31,874	10,676,174
CAPITAL OUTLAY	510,210	32,278	290,112	0	832,600
ADJACENT WAYS	7,602	0	0	0	7,602
DEBT SERVICE	2,951,983	0	0	0	2,951,983
OTHER: SEE DESCRIPTION PAGE 35	0	0	57,971	674,348	732,319
TOTAL BY SOURCE	**7,705,777**	**609,168**	**6,179,511**	**706,222**	**15,200,678**
PERCENTAGE OF TOTAL REVENUES	50.70	4.00	40.70	4.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	71,712	70,170
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	9,202	27,460
SPECIFIC LEARNING DISABILITY	406,668	513,654
MILD,MOD,SEV. MENTAL RETARDAT	286,684	338,271
MULTIPLE DISABILITIES	118,667	142,510
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	2,111	0
- SUBTOTAL	**895,044**	**1,092,065**
GIFTED	300,825	388,199
BILINGUAL EDUCATION	233,256	261,066
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	151,260
CAREER EDUCATION	183,612	0
- SUBTOTAL	**717,693**	**800,525**
TOTAL (INCL IN MAINT & OPER)	**1,612,737**	**1,892,590**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	SUBTOTAL	0
5	0	KDG - 12	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	388,198
SUBTOTAL	0	TOTAL	388,198

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		25,845,000
LAND & IMPROVEMENTS		4,265,614
BUILDING & IMPROVEMENTS		26,871,308
FURNITURE, EQUIP, VEHICLES		6,610,951
CONSTRUCTION IN PROGRESS		269,201
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	2.7991	168,672,945
- - SECONDARY	1.3817	172,609,408
- - S R P		17,106,623

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	2,661.560	2,659.770	5.440	2,665.210
- - TOTAL	**2,661.560**	**2,659.770**	**5.440**	**2,665.210**
1992 - 1993				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	2,786.428	2,784.828	6.600	2,791.428
- - TOTAL	**2,786.428**	**2,784.828**	**6.600**	**2,791.428**
1993 - 1994				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	2,846.100	2,844.101	4.980	2,849.081
- - TOTAL	**2,846.100**	**2,844.101**	**4.980**	**2,849.081**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			3,126
	TRANSFER STUDENTS			152
	TOTAL STUDENTS SERVED			3,278

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	15	189.90
TEACHERS	140	20.40
OTHER	20	142.50
SUBTOTAL	175	16.30
CLASSIFIED - - -		
MANAGERS	8	356.10
TEACH AIDS	21	135.70
OTHER	104	27.40
SUBTOTAL	133	21.40
TOTAL STAFF	308	9.30
TEACHER SALARIES	4,823,163	

UNION SCHOOL DISTRICT 62 — MARICOPA COUNTY — 070462

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	117,068	235,844	0	503,642	470,349	(117,437)
CAPITAL OUTLAY	27,993	32,129	0	67,700	19,405	40,717
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	1,010	0	12,500	850	160
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	3,876	42,714	0	47,451	23,129	23,461
STATE PROJECTS	0	90,528	0	90,528	68,571	21,957
FOOD SERVICES	5,182	41,850	0	35,000	33,136	13,896
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	800	8,790	0	0	307	9,283
TOTAL	**154,919**	**452,865**	**0**	**756,821**	**615,747**	**(7,963)**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	115,603	8,161	112,080	0	235,844
CAPITAL OUTLAY	27,974	0	4,155	0	32,129
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,010	0	0	0	1,010
OTHER: SEE DESCRIPTION PAGE 35	0	0	90,528	42,714	133,242
TOTAL BY SOURCE	**144,587**	**8,161**	**206,763**	**42,714**	**402,225**
PERCENTAGE OF TOTAL REVENUES	35.90	2.00	51.40	10.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	52,000	36,056
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	450	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**52,450**	**36,056**
GIFTED	175	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	4,343	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**4,518**	**0**
TOTAL (INCL IN MAINT & OPER)	**56,968**	**36,056**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	SUBTOTAL	0
5	0	KDG - 12	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	TOTAL	0

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	19,314
BUILDING & IMPROVEMENTS	304,078
FURNITURE, EQUIP, VEHICLES	187,065
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.1779	5,472,130
- - SECONDARY	0.0000	5,990,683
- - S R P		844,846

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	73.018	75.835	0.000	75.835
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**73.018**	**75.835**	**0.000**	**75.835**
1992 - 1993				
ELEMENTARY	[illegible]	69.025	0.000	69.025
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**67.093**	**69.025**	**0.000**	**69.025**
1993 - 1994				
ELEMENTARY	63.399	63.825	0.000	63.825
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**63.399**	**63.825**	**0.000**	**63.825**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	81
TRANSFER STUDENTS	5
TOTAL STUDENTS SERVED	86

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	63.80
TEACHERS	6	10.60
OTHER	0	0.00
SUBTOTAL	7	9.10
CLASSIFIED - - -		
MANAGERS	3	21.30
TEACH AIDS	3	21.30
OTHER	4	16.00
SUBTOTAL	10	6.40
TOTAL STAFF	17	3.80
TEACHER SALARIES	146,845	

WASHINGTON SCHOOL DISTRICT 6 — MARICOPA COUNTY — 070406

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	510,681	80,101,807	530	80,387,861	78,874,470	1,738,548
CAPITAL OUTLAY	1,555,645	9,239,029	0	6,141,087	4,925,577	5,869,097
ADJACENT WAYS	81,588	13,535	0	75,000	0	95,123
DEBT SERVICE	2,380,367	422,492	0	2,696,400	2,624,150	178,709
SCHOOL PLANT	480,618	226,925	2,683	468,825	293,979	416,247
FEDERAL PROJECTS	292,472	3,155,953	(58,575)	3,494,036	(2,933,517)	6,323,367
STATE PROJECTS	44,118	155,878	(3,137)	264,348	(138,839)	335,698
FOOD SERVICES	1,224,036	5,412,922	(264,000)	5,400,000	5,177,992	1,194,966
AUXILIARY OPERATIONS	486,500	1,949,130	0	0	2,007,658	427,972
UNEMPLOYMENT INSUR	56,245	5,265	322,778	50,000	184,095	200,193
OTHER	215,759	194,752	0	2,267,000	128,125	282,386
TOTAL	**7,328,029**	**100,877,688**	**279**	**101,244,557**	**91,143,690**	**17,062,306**
NOT INCLUDED ABOVE						
BOND BUILDING	(1,376,522)	13,000,070	0	36,100,000	7,478,101	4,145,447
INTRGVMNTL AGRMNTS	22,522	11,451	0	15,000	6,056	27,917
INDIRECT COSTS	8,473	363	0	400,000	180	8,656

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	22,527,776	5,108,807	52,465,224	0	80,101,807
CAPITAL OUTLAY	4,962,428	290,849	3,985,752	0	9,239,029
ADJACENT WAYS	4,998	0	8,537	0	13,535
DEBT SERVICE	415,388	0	7,104	0	422,492
OTHER: SEE DESCRIPTION PAGE 35	226,925	0	155,878	3,155,953	3,538,756
TOTAL BY SOURCE	**28,137,515**	**5,399,656**	**56,622,495**	**3,155,953**	**93,315,619**
PERCENTAGE OF TOTAL REVENUES	30.20	5.80	60.70	3.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	52,133	52,096
EMOTIONAL DISABILITY	1,209,281	1,208,413
HEARING IMPAIRMENTS	217,760	217,604
OTHER HEALTH IMPAIRMENTS	27,893	27,873
SPECIFIC LEARNING DISABILITY	3,277,317	3,274,964
MILD,MOD,SEV, MENTAL RETARDAT	1,238,720	1,237,831
MULTIPLE DISABILITIES	311,204	310,981
MULTIPLE DISABILITIES WITH SSI	68,060	68,011
ORTHOPEDIC IMPAIRMENT	271,198	271,003
PRESCHOOL MODERATE DELAY	258,990	258,804
PRESCHOOL SEVERE DELAY	207,724	207,575
PRESCHOOL SPEECH/LANG DELAY	183,719	183,587
SPEECH/LANGUAGE IMPAIRMENT	1,484,011	1,482,945
TRAUMATIC BRAIN INJURY	3,000	2,998
VISUAL IMPAIRMENT	318,202	317,973
- SUBTOTAL	**9,129,212**	**9,122,658**
GIFTED	1,764,677	1,763,410
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	2,344,123	2,342,440
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**4,108,800**	**4,105,850**
TOTAL (INCL IN MAINT & OPER)	**13,238,012**	**13,228,508**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	110	9	0
1	388	10	0
2	483	11	0
3	621	12	0
4	589	SUBTOTAL	0
5	564	KDG - 12	4,486
6	653	ACTUAL EXPENDITURES	
7	563	K - 8	1,763,410
8	515	9 - 12	0
SUBTOTAL	4,486	TOTAL	1,763,410

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	15,000,000
LAND & IMPROVEMENTS	8,758,804
BUILDING & IMPROVEMENTS	80,949,954
FURNITURE, EQUIP, VEHICLES	14,916,861
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.8400	838,443,495
- - SECONDARY	.8044	848,098,976
- - S.R.P.		10,025,145

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	21,920.650	21,894.015	40.305	21,934.320
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**21,920.650**	**21,894.015**	**40.305**	**21,934.320**
1992 - 1993				
ELEMENTARY	22,340.730	22,318.725	42.860	22,361.585
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**22,340.730**	**22,318.725**	**42.860**	**22,361.585**
1993 - 1994				
ELEMENTARY	22,637.175	22,605.790	48.490	22,654.280
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**22,637.175**	**22,605.790**	**48.490**	**22,654.280**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			28,486
	TRANSFER STUDENTS			2,033
	TOTAL STUDENTS SERVED			30,519

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	55	411.90
TEACHERS	1,305	17.40
OTHER	79	286.80
SUBTOTAL	1,439	15.70
CLASSIFIED - - -		
MANAGERS	9	2,517.10
TEACH AIDS	202	112.10
OTHER	566	40.00
SUBTOTAL	777	29.20
TOTAL STAFF	2,216	10.20
TEACHER SALARIES	45,882,497	

WICKENBURG UNIFIED DISTRICT 9 — MARICOPA COUNTY — 070209

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	4,790	4,919,383	(81)	4,707,245	4,647,214	276,878
CAPITAL OUTLAY	307,241	306,225	0	401,132	384,554	228,912
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	279,613	26,986	0	0	221,450	85,149
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	20,623	182,216	0	175,236	179,902	22,937
STATE PROJECTS	7,389	15,834	0	21,866	14,715	8,508
FOOD SERVICES	54,571	180,866	(399)	210,000	170,856	64,182
AUXILIARY OPERATIONS	10,075	48,895	0	50,000	43,571	15,399
UNEMPLOYMENT INSUR	88,553	3,273	0	10,000	6,614	85,212
OTHER	18,756	16,711	0	10,900	11,032	24,435
TOTAL	**791,611**	**5,700,389**	**(480)**	**5,586,379**	**5,679,908**	**811,612**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	100	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	2,962,714	180,895	1,775,774	0	4,919,383
CAPITAL OUTLAY	260,110	0	46,115	0	306,225
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	26,986	0	0	0	26,986
OTHER: SEE DESCRIPTION PAGE 35	0	0	15,834	182,216	198,050
TOTAL BY SOURCE	**3,249,810**	**180,895**	**1,837,723**	**182,216**	**5,450,644**
PERCENTAGE OF TOTAL REVENUES	59.60	3.30	33.70	3.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	22,211	0
EMOTIONAL DISABILITY	10,903	4,620
HEARING IMPAIRMENTS	6,007	2,310
OTHER HEALTH IMPAIRMENTS	0	2,310
SPECIFIC LEARNING DISABILITY	153,261	161,705
MILD,MOD,SEV. MENTAL RETARDAT	45,842	55,442
MULTIPLE DISABILITIES	62,271	27,721
MULTIPLE DISABILITIES WITH SSI	21,795	13,860
ORTHOPEDIC IMPAIRMENT	10,501	2,310
PRESCHOOL MODERATE DELAY	12,437	4,620
PRESCHOOL SEVERE DELAY	10,350	6,930
PRESCHOOL SPEECH/LANG DELAY	11,982	1,386
SPEECH/LANGUAGE IMPAIRMENT	54,476	44,354
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**422,036**	**327,568**
GIFTED	38,936	40,534
BILINGUAL EDUCATION	28,550	20,210
REMEDIAL EDUCATI ON	25,510	17,853
VOCATIONAL & TECH ED	141,000	163,930
CAREER EDUCATION	0	0
- SUBTOTAL	**233,996**	**242,527**
TOTAL (INCL IN MAINT & OPER)	**656,032**	**570,095**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	11
1	0	10	14
2	0	11	12
3	0	12	13
4	8	**SUBTOTAL**	50
5	11	**KDG - 12**	101
6	13	ACTUAL EXPENDITURES	
7	12	K - 8	38,231
8	7	9 - 12	2,303
SUBTOTAL	51	**TOTAL**	40,534

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	389,734
BUILDING & IMPROVEMENTS	4,390,528
FURNITURE, EQUIP, VEHICLES	2,306,922
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.0597	41,608,176
- - SECONDARY	.7592	43,474,240
- - S R P		371,223

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	598.045	598.045	113.820	711.865
HIGH SCHOOL	233.715	232.315	127.770	360.085
- - TOTAL	**831.760**	**830.360**	**241.590**	**1,071.950**
1992 - 1993				
ELEMENTARY	647.205	647.205	141.620	788.825
HIGH SCHOOL	247.060	246.820	118.081	364.901
- - TOTAL	**894.265**	**894.025**	**259.701**	**1,153.726**
1993 - 1994				
ELEMENTARY	701.490	701.490	168.495	869.985
HIGH SCHOOL	274.530	274.530	141.790	416.320
- - TOTAL	**976.020**	**976.020**	**310.285**	**1,286.305**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,513
	TRANSFER STUDENTS			67
	TOTAL STUDENTS SERVED			1,580

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	8	160.80
TEACHERS	68	18.90
OTHER	5	257.30
SUBTOTAL	81	15.90
CLASSIFIED - - -		
MANAGERS	2	643.20
TEACH AIDS	4	321.60
OTHER	28	45.90
SUBTOTAL	34	37.80
TOTAL STAFF	115	11.20
TEACHER SALARIES	2,209,165	

WILSON ELEMENTARY DISTRICT 7 — MARICOPA COUNTY — 070407

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	883,253	4,167,541	(27,500)	4,396,324	4,289,147	734,147
CAPITAL OUTLAY	171,559	182,682	0	147,850	138,576	215,665
ADJACENT WAYS	2,201	8,962	0	10,000	9,670	1,493
DEBT SERVICE	109,755	1,166,598	0	915,000	1,211,430	64,923
SCHOOL PLANT	2,598,633	942,325	0	832,818	813,210	2,727,748
FEDERAL PROJECTS	90,662	758,761	0	811,932	820,870	28,553
STATE PROJECTS	23,104	340,136	0	359,105	336,719	26,521
FOOD SERVICES	98,136	418,115	(60,000)	400,000	391,121	65,130
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	9,986	346	0	10,000	5,448	4,884
OTHER	39,612	20,017	0	44,300	30,118	29,511
TOTAL	**4,026,901**	**8,005,483**	**(87,500)**	**7,927,329**	**8,046,309**	**3,898,575**
NOT INCLUDED ABOVE						
BOND BUILDING	0	4,000,000	0	4,000,000	3,704,635	295,365
INTRGVMNTL AGRMNTS	5	0	(5)	0	0	0
INDIRECT COSTS	24,658	2,498	67,816	35,000	34,745	60,227

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	4,167,710	(380)	210	0	4,167,540
CAPITAL OUTLAY	182,679	0	3	0	182,682
ADJACENT WAYS	8,962	0	0	0	8,962
DEBT SERVICE	1,166,598	0	0	0	1,166,598
OTHER: SEE DESCRIPTION PAGE 35	942,325	0	340,136	758,761	2,041,222
TOTAL BY SOURCE	**6,468,274**	**(380)**	**340,349**	**758,761**	**7,567,004**
PERCENTAGE OF TOTAL REVENUES	85.50	0.00	4.50	10.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	9,421	9,159
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	75,345	73,249
SPECIFIC LEARNING DISABILITY	166,401	161,772
MILD,MOD,SEV, MENTAL RETARDAT	59,461	57,807
MULTIPLE DISABILITIES	4,703	4,572
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	56,531	54,958
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	12,166	11,828
- SUBTOTAL	**384,028**	**373,345**
GIFTED	23,648	22,990
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**23,648**	**22,990**
TOTAL (INCL IN MAINT & OPER)	**407,676**	**396,335**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	5	11	0
3	3	12	0
4	9	**SUBTOTAL**	0
5	1	**KDG - 12**	32
6	4	ACTUAL EXPENDITURES	
7	5	K - 8	22,990
8	5	9 - 12	0
SUBTOTAL	32	**TOTAL**	22,990

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	6,970,000
LAND & IMPROVEMENTS	2,655,495
BUILDING & IMPROVEMENTS	9,359,517
FURNITURE, EQUIP, VEHICLES	3,038,163
CONSTRUCTION IN PROGRESS	608,465

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.1639	154,272,902
- - SECONDARY	.8885	157,753,381
- - S R P		2,370,462

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	807.402	808.960	0.000	808.960
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**807.402**	**808.960**	**0.000**	**808.960**
1992 - 1993				
ELEMENTARY	833.006	839.790	0.000	839.790
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**833.006**	**839.790**	**0.000**	**839.790**
1993 - 1994				
ELEMENTARY	841.475	841.475	0.000	841.475
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**841.475**	**841.475**	**0.000**	**841.475**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			999
	TRANSFER STUDENTS			314
	TOTAL STUDENTS SERVED			1,313

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	4	210.40
TEACHERS	64	13.10
OTHER	5	168.30
SUBTOTAL	73	11.50
CLASSIFIED - - -		
MANAGERS	4	210.40
TEACH AIDS	30	28.00
OTHER	31	27.10
SUBTOTAL	65	12.90
TOTAL STAFF	138	6.10
TEACHER SALARIES	2,265,125	

MARICOPA COUNTY

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	24,773,847	1,370,877,616	118,138	1,430,634,332	1,414,905,978	(19,136,377)
CAPITAL OUTLAY	8,718,013	127,100,645	(200,655)	93,314,750	96,673,087	38,944,916
ADJACENT WAYS	7,423,879	6,535,632	0	12,043,860	4,107,118	9,852,393
DEBT SERVICE	140,722,704	261,150,724	28,138,144	217,035,826	286,931,493	143,080,079
SCHOOL PLANT	23,863,512	4,430,168	(357,079)	9,013,253	6,219,829	21,716,772
FEDERAL PROJECTS	9,467,346	77,119,017	(1,264,197)	93,007,956	66,316,052	19,006,114
STATE PROJECTS	1,702,571	9,258,394	(89,411)	12,096,405	9,003,646	1,867,908
FOOD SERVICES	15,564,497	80,080,283	(1,604,673)	80,771,816	77,588,250	16,451,857
AUXILIARY OPERATIONS	4,237,247	9,452,288	0	8,301,900	9,442,470	4,247,065
UNEMPLOYMENT INSUR	7,543,133	407,083	322,778	2,799,300	1,078,315	7,194,679
OTHER	45,215,662	50,607,382	117,855	49,559,257	40,410,849	55,530,050
TOTAL	**289,232,411**	**1,997,019,232**	**25,180,900**	**2,008,578,655**	**2,012,677,087**	**298,755,456**
NOT INCLUDED ABOVE						
BOND BUILDING	318,288,314	350,186,163	9,098,610	459,527,143	329,396,621	348,176,466
INTRGVMNTL AGRMNTS	353,257	1,610,325	(5,818)	1,882,183	1,596,613	361,151
INDIRECT COSTS	3,221,359	718,799	2,548,377	4,339,811	3,260,107	3,228,428

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	570,613,387	70,476,596	727,779,051	2,008,581	1,370,877,615
CAPITAL OUTLAY	83,286,616	4,333,306	39,257,066	223,656	127,100,644
ADJACENT WAYS	6,098,507	0	437,126	0	6,535,633
DEBT SERVICE	260,469,920	0	680,804	0	261,150,724
OTHER: SEE DESCRIPTION PAGE 35	4,430,168	0	9,258,394	77,119,017	90,807,579
TOTAL BY SOURCE	**924,898,598**	**74,809,902**	**777,412,441**	**79,351,254**	**1,856,472,195**
PERCENTAGE OF TOTAL REVENUES	49.80	4.00	41.90	4.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	1,181,621	1,371,180
EMOTIONAL DISABILITY	14,391,979	13,811,785
HEARING IMPAIRMENTS	3,937,659	4,029,364
OTHER HEALTH IMPAIRMENTS	940,348	1,282,875
SPECIFIC LEARNING DISABILITY	63,406,960	63,527,790
MILD,MOD,SEV. MENTAL RETARDAT	21,469,817	23,420,804
MULTIPLE DISABILITIES	6,872,755	6,249,693
MULTIPLE DISABILITIES WITH SSI	2,192,297	2,341,767
ORTHOPEDIC IMPAIRMENT	7,007,412	4,476,347
PRESCHOOL MODERATE DELAY	2,762,980	2,155,860
PRESCHOOL SEVERE DELAY	1,756,251	1,866,740
PRESCHOOL SPEECH/LANG DELAY	1,631,248	1,465,076
SPEECH/LANGUAGE IMPAIRMENT	16,860,722	17,269,597
TRAUMATIC BRAIN INJURY	76,801	89,689
VISUAL IMPAIRMENT	2,893,570	2,830,706
- SUBTOTAL	**147,382,420**	**146,189,273**
GIFTED	12,459,789	12,562,436
BILINGUAL EDUCATION	13,620,824	14,582,324
REMEDIAL EDUCATION	3,205,169	3,109,797
VOCATIONAL & TECH ED	26,552,989	25,672,301
CAREER EDUCATION	206,440	22,473
- SUBTOTAL	**56,045,211**	**55,949,331**
TOTAL (INCL IN MAINT & OPER)	**203,427,631**	**202,138,604**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	254	9	3,946
1	876	10	3,164
2	1,301	11	3,187
3	3,929	12	5,252
4	4,838	**SUBTOTAL**	15,549
5	4,463	**KDG - 12**	45,414
6	4,462	ACTUAL EXPENDITURES	
7	5,215	K - 8	9,787,652
8	4,527	9 - 12	3,007,530
SUBTOTAL	29,865	**TOTAL**	12,795,182

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		1,717,693,536
LAND & IMPROVEMENTS		339,796,278
BUILDING & IMPROVEMENTS		2,360,462,565
FURNITURE, EQUIP, VEHICLES		485,918,123
CONSTRUCTION IN PROGRESS		198,914,544
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	0.0000	12,834,227,593
- - SECONDARY	0.0000	18,238,090,915
- - S.R.P.		642,283,620

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	260,038.587	259,814.040	559.610	260,373.650
HIGH SCHOOL	90,819.911	89,801.426	1,880.889	91,682.315
- - TOTAL	**350,858.498**	**349,615.466**	**2,440.499**	**352,055.965**
1992 - 1993				
ELEMENTARY	270,237.031	269,998.470	578.440	270,576.910
HIGH SCHOOL	93,854.989	92,795.087	1,837.727	94,632.814
- - TOTAL	**364,092.020**	**362,793.557**	**2,416.167**	**365,209.724**
1993 - 1994				
ELEMENTARY	281,106.567	280,877.870	615.365	281,493.235
HIGH SCHOOL	97,176.399	97,059.211	823.377	97,882.588
- - TOTAL	**378,282.966**	**377,937.081**	**1,438.742**	**379,375.823**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			431,225
	TRANSFER STUDENTS			31,208
	TOTAL STUDENTS SERVED			462,433

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1,223	310.20
TEACHERS	20,413	18.60
OTHER	1,644	230.80
SUBTOTAL	23,280	16.30
CLASSIFIED - - -		
MANAGERS	719	527.60
TEACH AIDS	3,258	116.40
OTHER	11,012	34.50
SUBTOTAL	14,989	25.30
TOTAL STAFF	38,269	9.90
TEACHER SALARIES	705,028,984	

BULLHEAD CITY DISTIRCT 15 — MOHAVE COUNTY — 080415

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	459,657	7,341,223	0	7,837,084	7,641,218	159,662
CAPITAL OUTLAY	1,991,901	1,721,039	0	816,905	723,851	2,989,089
ADJACENT WAYS	123,567	1,433	0	125,000	0	125,000
DEBT SERVICE	726,499	824,030	0	795,876	937,012	613,517
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	41,933	274,297	0	316,324	269,059	47,171
STATE PROJECTS	2,150	4,657	0	10,012	5,124	1,683
FOOD SERVICES	152,716	447,577	(4,013)	365,000	455,865	140,415
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	59,750	30,000	0	56,000	316	89,434
OTHER	23,411	11,970	0	30,570	10,158	25,223
TOTAL	**3,581,584**	**10,656,226**	**(4,013)**	**10,352,771**	**10,042,603**	**4,191,194**
NOT INCLUDED ABOVE						
BOND BUILDING	51,645	0	0	51,645	12,405	39,240
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	3,092,953	500,213	3,737,831	10,226	7,341,223
CAPITAL OUTLAY	803,131	112,020	805,888	0	1,721,039
ADJACENT WAYS	1,433	0	0	0	1,433
DEBT SERVICE	824,030	0	0	0	824,030
OTHER: SEE DESCRIPTION PAGE 35	0	0	4,657	274,297	278,954
TOTAL BY SOURCE	**4,721,547**	**612,233**	**4,548,376**	**284,523**	**10,166,679**
PERCENTAGE OF TOTAL REVENUES	46.40	6.00	44.70	2.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	119,600	105,239
HEARING IMPAIRMENTS	9,300	11,988
OTHER HEALTH IMPAIRMENTS	2,500	1,350
SPECIFIC LEARNING DISABILITY	520,260	566,923
MILD,MOD,SEV, MENTAL RETARDAT	60,500	47,627
MULTIPLE DISABILITIES	19,860	28,411
MULTIPLE DISABILITIES WITH SSI	17,400	11,602
ORTHOPEDIC IMPAIRMENT	31,600	7,343
PRESCHOOL MODERATE DELAY	17,500	9,671
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	2,500	4,780
SPEECH/LANGUAGE IMPAIRMENT	79,000	92,176
TRAUMATIC BRAIN INJURY	15,500	0
VISUAL IMPAIRMENT	14,000	0
- SUBTOTAL	**909,520**	**887,110**
GIFTED	47,500	46,893
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	10,465	10,726
- SUBTOTAL	**57,965**	**57,619**
TOTAL (INCL IN MAINT & OPER)	**967,485**	**944,729**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	25	12	0
4	18	**SUBTOTAL**	0
5	14	**KDG - 12**	106
6	16	ACTUAL EXPENDITURES	
7	18	K - 8	46,893
8	15	9 - 12	0
SUBTOTAL	106	**TOTAL**	46,893

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	3,900,000
LAND & IMPROVEMENTS	892,192
BUILDING & IMPROVEMENTS	11,174,704
FURNITURE, EQUIP, VEHICLES	2,751,205
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.4647	171,906,577
- - SECONDARY	4491	179,518,360
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	2,296.650	2,296.650	0.000	2,296.650
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**2,296.650**	**2,296.650**	**0.000**	**2,296.650**
1992 - 1993				
ELEMENTARY	2,513.045	2,513.045	0.000	2,513.045
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**2,513.045**	**2,513.045**	**0.000**	**2,513.045**
1993 - 1994				
ELEMENTARY	2,707.865	2,707.910	0.000	2,707.910
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**2,707.865**	**2,707.910**	**0.000**	**2,707.910**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	3,441
TRANSFER STUDENTS	238
TOTAL STUDENTS SERVED	3,679

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	10	270.80
TEACHERS	135	20.10
OTHER	8	338.50
SUBTOTAL	153	17.70
CLASSIFIED - - -		
MANAGERS	6	451.30
TEACH AIDS	27	100.30
OTHER	63	43.00
SUBTOTAL	96	28.20
TOTAL STAFF	249	10.90
TEACHER SALARIES	3,872,785	

CHLORIDE SCHOOL DISTRICT 11 — MOHAVE COUNTY — 080411

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(32,906)	789,209	(5,469)	785,443	764,864	(14,030)
CAPITAL OUTLAY	34,818	107,465	0	109,963	75,541	66,742
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	162	19,739	0	0	0	19,901
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	(5,807)	39,240	11,262	62,835	57,758	(13,063)
STATE PROJECTS	1,000	7,937	0	3,318	843	8,094
FOOD SERVICES	17,803	77,245	0	60,000	75,618	19,430
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	13,631	586	0	11,000	213	14,004
OTHER	1,980	38	0	100	165	1,853
TOTAL	**30,681**	**1,041,459**	**5,793**	**1,032,659**	**975,002**	**102,931**
NOT INCLUDED ABOVE						
BOND BUILDING	0	3,500,000	0	0	0	3,500,000
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	12,000	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	453,360	40,294	295,535	20	789,209
CAPITAL OUTLAY	61,691	5,474	40,300	0	107,465
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	19,739	0	0	0	19,739
OTHER: SEE DESCRIPTION PAGE 35	0	0	7,937	39,240	47,177
TOTAL BY SOURCE	**534,790**	**45,768**	**343,772**	**39,260**	**963,590**
PERCENTAGE OF TOTAL REVENUES	55.50	4.70	35.70	4.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	1,800	1,800
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	25,054	25,054
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	1,800	1,800
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	16,000	16,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**44,654**	**44,654**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**44,654**	**44,654**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	8	11	0
3	0	12	0
4	5	SUBTOTAL	0
5	11	**KDG - 12**	39
6	2	ACTUAL EXPENDITURES	
7	6	K - 8	843
8	7	9 - 12	0
SUBTOTAL	39	TOTAL	843

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.7428	21,891,688
- - SECONDARY	0.0000	23,668,309
- - S.R.P.		31,848

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON.RES)	TOTAL ATTENDING ADM
ELEMENTARY	159.747	162.805	0.000	162.805
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**159.747**	**162.805**	**0.000**	**162.805**
1992 - 1993				
ELEMENTARY	189.070	195.400	0.000	195.400
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**189.070**	**195.400**	**0.000**	**195.400**
1993 - 1994				
ELEMENTARY	200.375	204.075	0.000	204.075
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**200.375**	**204.075**	**0.000**	**204.075**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	295
TRANSFER STUDENTS	6
TOTAL STUDENTS SERVED	301

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	2	102.00
TEACHERS	13	15.70
OTHER	0	0.00
SUBTOTAL	15	13.60
CLASSIFIED - - -		
MANAGERS	3	68.00
TEACH AIDS	4	51.00
OTHER	6	34.00
SUBTOTAL	13	15.70
TOTAL STAFF	28	7.30
TEACHER SALARIES	330,150	

COLORADO CITY UNIFIED DIST 14 — MOHAVE COUNTY — 080214

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(36,833)	3,125,002	(138)	3,037,500	3,096,602	(8,571)
CAPITAL OUTLAY	2,888	368,153	0	370,851	370,653	388
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	1,307	197	0	2,000	1,504	0
FEDERAL PROJECTS	10,132	680,448	3,487	793,000	634,665	59,402
STATE PROJECTS	1,577	40,487	0	310,500	33,909	8,155
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	458	20,152	0	25,000	15,076	5,534
UNEMPLOYMENT INSUR	8,814	467	0	9,000	0	9,281
OTHER	10,759	24,402	(6,584)	281,500	21,735	6,842
TOTAL	**(898)**	**4,259,308**	**(3,235)**	**4,829,351**	**4,174,144**	**81,031**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMN'L AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	4,039	147	25,593	50,000	22,013	7,766

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	493,679	356,168	2,275,070	85	3,125,002
CAPITAL OUTLAY	11,484	39,089	317,580	0	368,153
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	197	0	40,487	680,448	721,132
TOTAL BY SOURCE	**505,360**	**395,257**	**2,633,137**	**680,533**	**4,214,287**
PERCENTAGE OF TOTAL REVENUES	12.00	9.40	62.50	16.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	9,567	12,345
HEARING IMPAIRMENTS	22,421	30,065
OTHER HEALTH IMPAIRMENTS	268	0
SPECIFIC LEARNING DISABILITY	169,545	161,118
MILD,MOD,SEV, MENTAL RETARDAT	16,614	21,688
MULTIPLE DISABILITIES	35,800	34,070
MULTIPLE DISABILITIES WITH SSI	3,817	1,692
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	25,616	14,242
PRESCHOOL SEVERE DELAY	2,383	3,812
PRESCHOOL SPEECH/LANG DELAY	0	46,449
SPEECH/LANGUAGE IMPAIRMENT	98,597	61,740
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	3,693	2,144
- SUBTOTAL	**388,321**	**389,365**
GIFTED	3,000	1,995
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	181,789	199,903
CAREER EDUCATION	0	0
- SUBTOTAL	**184,789**	**201,898**
TOTAL (INCL IN MAINT & OPER)	**573,110**	**591,263**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	3
1	0	10	2
2	0	11	2
3	0	12	1
4	5	**SUBTOTAL**	8
5	6	**KDG - 12**	35
6	6	ACTUAL EXPENDITURES	
7	4	K - 8	827
8	6	9 - 12	1,168
SUBTOTAL	27	**TOTAL**	1,995

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		0
LAND & IMPROVEMENTS		75,930
BUILDING & IMPROVEMENTS		3,308,547
FURNITURE, EQUIP, VEHICLES		1,259,551
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	9.3577	3,443,180
- - SECONDARY	0.0000	3,792,396
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	688.400	688.400	3.210	691.610
HIGH SCHOOL	174.788	174.788	92.560	267.348
- - TOTAL	**863.188**	**863.188**	**95.770**	**958.958**
1992 - 1993				
ELEMENTARY	696.470	696.470	5.320	701.790
HIGH SCHOOL	144.665	144.666	82.350	227.016
- - TOTAL	**841.135**	**841.136**	**87.670**	**928.806**
1993 - 1994				
ELEMENTARY	707.975	707.975	2.255	710.230
HIGH SCHOOL	139.420	139.420	82.090	221.510
- - TOTAL	**847.395**	**847.395**	**84.345**	**931.740**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,007
	TRANSFER STUDENTS			0
	TOTAL STUDENTS SERVED			1,007

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	6	155.30
TEACHERS	60	15.50
OTHER	3	310.60
SUBTOTAL	69	13.50
CLASSIFIED - - -		
MANAGERS	2	465.90
TEACH AIDS	26	35.80
OTHER	26	35.80
SUBTOTAL	54	17.30
TOTAL STAFF	123	7.60
TEACHER SALARIES	1,251,151	

COLORADO RIVER UHS DISTRICT 2 — MOHAVE COUNTY — 080502

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(879,927)	5,978,731	0	5,289,084	5,155,571	(56,767)
CAPITAL OUTLAY	(25,372)	251,065	0	212,989	201,996	23,697
ADJACENT WAYS	101,681	28,377	0	200,000	0	130,058
DEBT SERVICE	871,680	2,841,952	0	2,788,448	3,437,948	275,684
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	17,503	181,205	0	247,383	188,864	9,844
STATE PROJECTS	(2,856)	39,932	0	11,607	40,408	(3,332)
FOOD SERVICES	(14,492)	416,302	0	370,000	424,812	(23,002)
AUXILIARY OPERATIONS	6,583	94,483	0	50,000	84,533	16,533
UNEMPLOYMENT INSUR	(25,587)	0	0	7,000	0	(25,587)
OTHER	14,671	24,079	0	18,060	16,222	22,528
TOTAL	**63,884**	**9,856,126**	**0**	**9,194,571**	**9,550,354**	**369,656**
NOT INCLUDED ABOVE						
BOND BUILDING	58,997	0	0	58,977	53,173	5,824
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	5,381,363	0	597,211	157	5,978,731
CAPITAL OUTLAY	225,605	0	25,460	0	251,065
ADJACENT WAYS	28,377	0	0	0	28,377
DEBT SERVICE	2,841,952	0	0	0	2,841,952
OTHER: SEE DESCRIPTION PAGE 35	0	0	39,932	181,205	221,137
TOTAL BY SOURCE	**8,477,297**	**0**	**662,603**	**181,362**	**9,321,262**
PERCENTAGE OF TOTAL REVENUES	90.90	0.00	7.10	1.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	22,000	20,240
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	16,000	14,720
SPECIFIC LEARNING DISABILITY	285,809	243,670
MILD,MOD,SEV. MENTAL RETARDAT	42,000	42,500
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	750	690
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**366,559**	**321,820**
GIFTED	2,500	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**2,500**	**0**
TOTAL (INCL IN MAINT & OPER)	**369,059**	**321,820**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	35
1	0	10	39
2	0	11	27
3	0	12	32
4	0	SUBTOTAL	133
5	0	KDG - 12	133
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	TOTAL	0

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		30,465,000
LAND & IMPROVEMENTS		144,079
BUILDING & IMPROVEMENTS		4,324,882
FURNITURE, EQUIP, VEHICLES		1,654,089
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	2.5275	253,731,046
- - SECONDARY	1.1065	267,760,211
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,213.215	1,213.216	3.280	1,216.496
- - TOTAL	**1,213.215**	**1,213.216**	**3.280**	**1,216.496**
1992 - 1993				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,356.875	1,356.875	4.120	1,360.995
- - TOTAL	**1,356.875**	**1,356.875**	**4.120**	**1,360.995**
1993 - 1994				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,478.903	1,478.903	5.320	1,484.223
- - TOTAL	**1,478.903**	**1,478.903**	**5.320**	**1,484.223**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,897
	TRANSFER STUDENTS			9
	TOTAL STUDENTS SERVED			1,906

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	7	212.00
TEACHERS	70	21.20
OTHER	6	247.40
SUBTOTAL	83	17.90
CLASSIFIED - - -		
MANAGERS	3	494.70
TEACH AIDS	16	92.80
OTHER	62	23.90
SUBTOTAL	81	18.30
TOTAL STAFF	164	9.10
TEACHER SALARIES	2,084,917	

HACKBERRY SCHOOL DISTRICT 3 — MOHAVE COUNTY — 080403

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(68,409)	514,892	0	492,537	482,058	(35,575)
CAPITAL OUTLAY	31,567	82,253	0	78,059	73,862	39,958
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	1,693	27,732	0	27,780	25,837	3,588
STATE PROJECTS	406	1,000	0	1,000	1,406	0
FOOD SERVICES	3,770	19,663	0	0	19,348	4,085
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	15,303	0	0	0	887	14,416
TOTAL	**(15,670)**	**645,540**	**0**	**599,376**	**603,398**	**26,472**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	464,800	3,967	46,117	7	514,891
CAPITAL OUTLAY	74,124	622	7,507	0	82,253
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	1,000	27,732	28,732
TOTAL BY SOURCE	**538,924**	**4,589**	**54,624**	**27,739**	**625,876**
PERCENTAGE OF TOTAL REVENUES	86.10	0.70	8.70	4.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV, MENTAL RETARDAT	50,435	51,092
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	11,548	8,317
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**61,983**	**59,409**
GIFTED	7,775	7,775
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**7,775**	**7,775**
TOTAL (INCL IN MAINT & OPER)	**69,758**	**67,184**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	3	**SUBTOTAL**	0
5	3	**KDG - 12**	12
6	2	ACTUAL EXPENDITURES	
7	2	K - 8	7,775
8	2	9 - 12	0
SUBTOTAL	12	**TOTAL**	7,775

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		0
LAND & IMPROVEMENTS		19,926
BUILDING & IMPROVEMENTS		268,324
FURNITURE, EQUIP, VEHICLES		99,369
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	5.4783	10,063,829
- - SECONDARY	0.0000	10,404,942
- - S R P		24,924

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	43.487	38.780	0.000	38.780
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**43.487**	**38.780**	**0.000**	**38.780**
1992 - 1993				
ELEMENTARY	53.130	53.130	0.000	53.130
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**53.130**	**53.130**	**0.000**	**53.130**
1993 - 1994				
ELEMENTARY	62.860	62.860	2.540	65.400
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**62.860**	**62.860**	**2.540**	**65.400**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			75
	TRANSFER STUDENTS			0
	TOTAL STUDENTS SERVED			75

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	6	10.90
OTHER	0	0.00
SUBTOTAL	6	10.90
CLASSIFIED - - -		
MANAGERS	1	65.40
TEACH AIDS	4	16.40
OTHER	4	16.40
SUBTOTAL	9	7.30
TOTAL STAFF	15	4.40
TEACHER SALARIES		170,828

KINGMAN SCHOOL DISTRICT 4 — MOHAVE COUNTY — 080404

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	37,202	13,588,859	(1,925)	14,270,316	13,925,340	(301,204)
CAPITAL OUTLAY	327,845	460,946	(231)	825,310	776,432	12,128
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,563,786	1,746,292	0	1,752,905	2,996,678	313,400
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	57,554	734,599	2,156	755,908	653,900	140,409
STATE PROJECTS	7,007	7,622	(375)	12,638	8,923	5,331
FOOD SERVICES	65,474	857,456	0	850,000	796,487	126,443
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	24,439	530	0	30,000	6,601	18,368
OTHER	13,976	32,151	0	34,000	31,218	14,909
TOTAL	**2,097,283**	**17,428,455**	**(375)**	**18,531,077**	**19,195,579**	**329,784**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	62,518	0	0	62,518	0
INDIRECT COSTS	0	0	13,211	12,000	48	13,163

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	2,819,733	1,403,134	9,365,553	439	13,588,859
CAPITAL OUTLAY	11,885	58,830	390,231	0	460,946
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,746,292	0	0	0	1,746,292
OTHER: SEE DESCRIPTION PAGE 35	0	0	7,622	734,599	742,221
TOTAL BY SOURCE	**4,577,910**	**1,461,964**	**9,763,406**	**735,038**	**16,538,318**
PERCENTAGE OF TOTAL REVENUES	27.70	8.80	59.00	4.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	59,322	54,619
HEARING IMPAIRMENTS	18,457	16,950
OTHER HEALTH IMPAIRMENTS	4,614	3,767
SPECIFIC LEARNING DISABILITY	1,200,188	1,194,117
MILD,MOD,SEV, MENTAL RETARDAT	164,116	154,438
MULTIPLE DISABILITIES	13,843	11,300
MULTIPLE DISABILITIES WITH SSI	55,561	50,851
ORTHOPEDIC IMPAIRMENT	90,287	84,752
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	6,271	5,650
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	165,166	154,438
TRAUMATIC BRAIN INJURY	40,247	37,668
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,818,072**	**1,768,550**
GIFTED	160,572	97,886
BILINGUAL EDUCATION	3,100	1,883
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	17,960	15,067
- SUBTOTAL	**181,632**	**114,836**
TOTAL (INCL IN MAINT & OPER)	**1,999,704**	**1,883,386**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	19	10	0
2	36	11	0
3	76	12	0
4	84	**SUBTOTAL**	0
5	69	**KDG - 12**	523
6	62	ACTUAL EXPENDITURES	
7	92	K - 8	97,886
8	85	9 - 12	0
SUBTOTAL	523	**TOTAL**	97,886

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	1,772,813
LAND & IMPROVEMENTS	290,175
BUILDING & IMPROVEMENTS	22,903,451
FURNITURE, EQUIP, VEHICLES	4,538,786
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.9638	158,161,713
- - SECONDARY	.9983	165,449,795
- - S R P		139,304

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	4,231.025	4,231.025	14.650	4,245.675
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**4,231.025**	**4,231.025**	**14.650**	**4,245.675**
1992 - 1993				
ELEMENTARY	4,315.970	4,315.970	2.240	4,318.210
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**4,315.970**	**4,315.970**	**2.240**	**4,318.210**
1993 - 1994				
ELEMENTARY	4,585.500	4,585.500	1.000	4,586.500
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**4,585.500**	**4,585.500**	**1.000**	**4,586.500**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			5,446
	TRANSFER STUDENTS			194
	TOTAL STUDENTS SERVED			5,640

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	13	352.80
TEACHERS	254	18.10
OTHER	16	286.70
SUBTOTAL	283	16.20
CLASSIFIED - - -		
MANAGERS	4	1,146.60
TEACH AIDS	102	45.00
OTHER	135	34.00
SUBTOTAL	241	19.00
TOTAL STAFF	524	8.80
TEACHER SALARIES	6,586,877	

LAKE HAVASU UNIFIED DISTRICT 1 — MOHAVE COUNTY — 080201

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	174,309	14,657,114	0	14,567,057	14,479,086	352,337
CAPITAL OUTLAY	244,735	1,268,659	0	1,278,475	1,469,676	43,718
ADJACENT WAYS	135,184	269,816	0	405,000	53,114	351,886
DEBT SERVICE	0	2,271,674	1,198,294	2,342,212	3,469,968	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	153,523	620,612	0	772,372	606,306	167,829
STATE PROJECTS	6,969	82,613	0	59,702	76,360	13,222
FOOD SERVICES	650	901,863	0	1,200,000	862,005	40,508
AUXILIARY OPERATIONS	0	0	0	95,000	0	0
UNEMPLOYMENT INSUR	15,368	0	4,000	20,000	8,878	10,490
OTHER	91,903	80,327	0	155,000	80,708	91,522
TOTAL	**822,641**	**20,152,678**	**1,202,294**	**20,894,818**	**21,106,101**	**1,071,512**
NOT INCLUDED ABOVE						
BOND BUILDING	4,300,983	94,808	0	6,000,000	3,700,243	695,548
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	8,303,088	612,380	5,741,207	439	14,657,114
CAPITAL OUTLAY	716,174	53,250	499,235	0	1,268,659
ADJACENT WAYS	269,816	0	0	0	269,816
DEBT SERVICE	2,271,674	0	0	0	2,271,674
OTHER: SEE DESCRIPTION PAGE 35	0	0	82,613	620,612	703,225
TOTAL BY SOURCE	**11,560,752**	**665,630**	**6,323,055**	**621,051**	**19,170,488**
PERCENTAGE OF TOTAL REVENUES	60.30	3.50	33.00	3.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	30,345	30,345
HEARING IMPAIRMENTS	1,000	1,000
OTHER HEALTH IMPAIRMENTS	1,000	1,000
SPECIFIC LEARNING DISABILITY	723,137	719,335
MILD,MOD,SEV. MENTAL RETARDAT	198,485	229,485
MULTIPLE DISABILITIES	69,316	69,316
MULTIPLE DISABILITIES WITH SSI	95,926	95,926
ORTHOPEDIC IMPAIRMENT	64,846	64,846
PRESCHOOL MODERATE DELAY	25,650	25,650
PRESCHOOL SEVERE DELAY	28,760	28,760
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	127,744	127,744
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,366,209**	**1,393,407**
GIFTED	136,616	110,624
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	107,191	70,085
CAREER EDUCATION	0	0
- SUBTOTAL	**243,807**	**180,709**
TOTAL (INCL IN MAINT & OPER)	**1,610,016**	**1,574,116**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	12
1	0	10	18
2	0	11	7
3	17	12	14
4	18	**SUBTOTAL**	51
5	12	**KDG - 12**	174
6	27	ACTUAL EXPENDITURES	
7	31	K - 8	110,624
8	18	9 - 12	0
SUBTOTAL	123	**TOTAL**	110,624

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	25,100,000
LAND & IMPROVEMENTS	5,248,499
BUILDING & IMPROVEMENTS	42,889,563
FURNITURE, EQUIP, VEHICLES	3,062,938
CONSTRUCTION IN PROGRESS	715,332

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.7753	229,649,764
- - SECONDARY	8842	252,351,454
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	2,907.110	2,907.110	1.420	2,908.530
HIGH SCHOOL	1,118.360	1,118.360	7.610	1,125.970
- - TOTAL	**4,025.470**	**4,025.470**	**9.030**	**4,034.500**
1992 - 1993				
ELEMENTARY	3,148.470	3,148.470	1.600	3,150.070
HIGH SCHOOL	1,232.810	1,241.380	0.000	1,241.380
- - TOTAL	**4,381.280**	**4,389.850**	**1.600**	**4,391.450**
1993 - 1994				
ELEMENTARY	3,403.090	3,403.090	2.000	3,405.090
HIGH SCHOOL	1,333.500	1,333.500	.600	1,334.100
- - TOTAL	**4,736.590**	**4,736.590**	**2.600**	**4,739.190**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	5,610
TRANSFER STUDENTS	73
TOTAL STUDENTS SERVED	5,683

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	15	315.90
TEACHERS	252	18.80
OTHER	9	526.60
SUBTOTAL	276	17.20
CLASSIFIED - - -		
MANAGERS	2	2,369.60
TEACH AIDS	32	148.10
OTHER	102	46.50
SUBTOTAL	136	34.80
TOTAL STAFF	412	11.50
TEACHER SALARIES	6,516,189	

LITTLEFIELD SCHOOL DISTRICT 9 — MOHAVE COUNTY — 080409

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	56,515	604,188	0	690,231	664,860	(4,157)
CAPITAL OUTLAY	26,333	66,996	0	70,000	62,506	30,823
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	5,032	5,686	(3,607)	4,539	5,447	1,664
STATE PROJECTS	7,094	1,000	0	1,000	156	7,938
FOOD SERVICES	7,834	46,085	0	45,000	32,532	21,387
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	17,650	0	0	0	0	17,650
OTHER	0	0	0	0	0	0
TOTAL	**120,458**	**723,955**	**(3,607)**	**810,770**	**765,501**	**75,305**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	185,893	46,034	372,249	12	604,188
CAPITAL OUTLAY	20,520	5,115	41,361	0	66,996
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	1,000	5,686	6,686
TOTAL BY SOURCE	**206,413**	**51,149**	**414,610**	**5,698**	**677,870**
PERCENTAGE OF TOTAL REVENUES	30.50	7.50	61.20	0.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	61,590	50,901
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	13,694	20,705
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**75,284**	**71,606**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**75,284**	**71,606**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	SUBTOTAL	0
5	0	KDG - 12	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	TOTAL	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.5715	4,088,564
- - SECONDARY	0.0000	4,458,895
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	87.890	82.190	0.000	82.190
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**87.890**	**82.190**	**0.000**	**82.190**
1992 - 1993				
ELEMENTARY	91.505	87.250	0.000	87.250
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**91.505**	**87.250**	**0.000**	**87.250**
1993 - 1994				
ELEMENTARY	128.292	123.870	0.000	123.870
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**128.292**	**123.870**	**0.000**	**123.870**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	188
TRANSFER STUDENTS	0
TOTAL STUDENTS SERVED	188

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	2	61.90
TEACHERS	7	17.70
OTHER	0	0.00
SUBTOTAL	9	13.80
CLASSIFIED - - -		
MANAGERS	2	61.90
TEACH AIDS	4	31.00
OTHER	4	31.00
SUBTOTAL	10	12.40
TOTAL STAFF	19	6.50
TEACHER SALARIES	249,223	

MOHAVE UNION HIGH SCHOOL 30 — MOHAVE COUNTY — 080530

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	329,786	5,772,511	0	6,071,714	5,955,229	147,068
CAPITAL OUTLAY	26,198	545,646	0	539,203	515,514	56,330
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,603,205	1,715,397	(2,745,600)	1,875,193	0	573,002
SCHOOL PLANT	21,648	125,000	0	0	0	146,648
FEDERAL PROJECTS	42,337	210,648	(23,171)	222,452	219,605	10,209
STATE PROJECTS	6,191	115,666	(1,277)	14,100	117,707	2,873
FOOD SERVICES	54,519	249,564	0	340,000	256,887	47,196
AUXILIARY OPERATIONS	13,003	76,633	0	25,000	75,072	14,564
UNEMPLOYMENT INSUR	4,761	0	0	0	1,677	3,084
OTHER	40,121	102,587	3,085	46,000	70,498	75,295
TOTAL	**2,141,769**	**8,913,652**	**(2,766,963)**	**9,203,962**	**7,212,189**	**1,076,269**
NOT INCLUDED ABOVE						
BOND BUILDING	1,119,404	0	0	1,119,404	1,108,383	11,021
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	4,105,611	175,542	1,491,208	150	5,772,511
CAPITAL OUTLAY	424,147	13,260	108,239	0	545,646
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,715,397	0	0	0	1,715,397
OTHER: SEE DESCRIPTION PAGE 35	125,000	0	115,666	210,648	451,314
TOTAL BY SOURCE	**6,370,155**	**188,802**	**1,715,113**	**210,798**	**8,484,868**
PERCENTAGE OF TOTAL REVENUES	75.10	2.20	20.20	2.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	14,399	14,386
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	146,052	130,646
MILD,MOD,SEV. MENTAL RETARDAT	156,174	145,173
MULTIPLE DISABILITIES	21,874	23,665
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	15,292	15,114
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**353,791**	**328,984**
GIFTED	3,164	688
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	317,220	315,629
CAREER EDUCATION	0	0
- SUBTOTAL	**320,384**	**316,317**
TOTAL (INCL IN MAINT & OPER)	**674,175**	**645,301**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	31
1	0	10	16
2	0	11	44
3	0	12	43
4	0	SUBTOTAL	134
5	0	KDG - 12	134
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	688
SUBTOTAL	0	TOTAL	688

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		16,500,000
LAND & IMPROVEMENTS		1,448,922
BUILDING & IMPROVEMENTS		18,116,274
FURNITURE, EQUIP, VEHICLES		3,261,096
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	2.2450	214,234,720
- - SECONDARY	7200	224,301,613
- - S R P		241,572

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,504.120	1,451.670	1.070	1,452.740
- - TOTAL	**1,504.120**	**1,451.670**	**1.070**	**1,452.740**
1992 - 1993				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,628.130	1,582.130	2.000	1,584.130
- - TOTAL	**1,628.130**	**1,582.130**	**2.000**	**1,584.130**
1993 - 1994				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,703.278	1,646.778	1.970	1,648.748
- - TOTAL	**1,703.278**	**1,646.778**	**1.970**	**1,648.748**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,964
	TRANSFER STUDENTS			43
	TOTAL STUDENTS SERVED			2,007

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	5	329.70
TEACHERS	80	20.60
OTHER	6	274.80
SUBTOTAL	91	18.10
CLASSIFIED - - -		
MANAGERS	6	274.80
TEACH AIDS	7	235.50
OTHER	51	32.30
SUBTOTAL	64	25.80
TOTAL STAFF	155	10.60
TEACHER SALARIES		0

MOHAVE VALLEY DISTRICT 16 — MOHAVE COUNTY — 080416

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(173,262)	4,582,926	0	4,491,193	4,623,306	(213,642)
CAPITAL OUTLAY	60,063	395,855	0	452,944	448,782	7,136
ADJACENT WAYS	(31,890)	65,622	0	40,000	17,605	16,127
DEBT SERVICE	935,463	322,028	0	314,174	0	1,257,491
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	7,991	184,460	0	180,677	166,499	25,952
STATE PROJECTS	3,294	6,227	0	18,153	9,322	199
FOOD SERVICES	106,791	367,166	0	304,000	353,278	120,679
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	45,877	0	0	50,000	271	45,606
OTHER	29,201	19,417	0	24,500	24,521	24,097
TOTAL	**983,528**	**5,943,701**	**0**	**5,875,641**	**5,643,584**	**1,283,645**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,382,494	414,345	2,734,199	51,888	4,582,926
CAPITAL OUTLAY	117,568	36,030	237,756	4,500	395,854
ADJACENT WAYS	65,622	0	0	0	65,622
DEBT SERVICE	322,028	0	0	0	322,028
OTHER: SEE DESCRIPTION PAGE 35	0	0	6,227	184,460	190,687
TOTAL BY SOURCE	**1,887,712**	**450,375**	**2,978,182**	**240,848**	**5,557,117**
PERCENTAGE OF TOTAL REVENUES	34.00	8.10	53.60	4.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	55,839	60,839
HEARING IMPAIRMENTS	5,717	5,700
OTHER HEALTH IMPAIRMENTS	9,804	9,750
SPECIFIC LEARNING DISABILITY	436,998	443,005
MILD,MOD,SEV. MENTAL RETARDAT	14,484	15,521
MULTIPLE DISABILITIES	8,300	8,300
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	27,528
PRESCHOOL SEVERE DELAY	26,263	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	59,423	62,423
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**616,828**	**633,066**
GIFTED	10,067	10,067
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**10,067**	**10,067**
TOTAL (INCL IN MAINT & OPER)	**626,895**	**643,133**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	4	11	0
3	8	12	0
4	12	**SUBTOTAL**	0
5	8	**KDG - 12**	53
6	8	ACTUAL EXPENDITURES	
7	6	K - 8	10,067
8	7	9 - 12	0
SUBTOTAL	53	**TOTAL**	10,067

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	2,000,000
LAND & IMPROVEMENTS	354,736
BUILDING & IMPROVEMENTS	4,213,196
FURNITURE, EQUIP, VEHICLES	295,318
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6557	66,739,810
- - SECONDARY	.4499	72,764,431
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,301.526	1,303.475	24.970	1,328.445
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,301.526**	**1,303.475**	**24.970**	**1,328.445**
1992 - 1993				
ELEMENTARY	1,419.505	1,416.695	23.580	1,440.275
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,419.505**	**1,416.695**	**23.580**	**1,440.275**
1993 - 1994				
ELEMENTARY	1,474.948	1,484.465	0.000	1,484.465
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,474.948**	**1,484.465**	**0.000**	**1,484.465**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	1,869
TRANSFER STUDENTS	92
TOTAL STUDENTS SERVED	1,961

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	7	212.10
TEACHERS	76	19.50
OTHER	4	371.10
SUBTOTAL	87	17.10
CLASSIFIED - - -		
MANAGERS	2	742.20
TEACH AIDS	17	87.30
OTHER	29	51.20
SUBTOTAL	48	30.90
TOTAL STAFF	135	11.00
TEACHER SALARIES	2,129,694	

OWENS WHITNEY DISTRICT 6 — MOHAVE COUNTY — 080406

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	139,912	251,788	0	399,732	296,047	95,653
CAPITAL OUTLAY	81,947	68,970	0	112,000	79,968	70,949
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	1,291	0	0	0	(1,291)	2,582
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	1,333	11,734	0	0	11,180	1,887
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	31,786	1,023	0	0	0	32,809
OTHER	30	1,259	0	0	0	1,289
TOTAL	**256,299**	**334,774**	**0**	**511,732**	**385,904**	**205,169**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	122,615	17,009	112,160	5	251,789
CAPITAL OUTLAY	34,634	4,521	29,815	0	68,970
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	0	0
TOTAL BY SOURCE	**157,249**	**21,530**	**141,975**	**5**	**320,759**
PERCENTAGE OF TOTAL REVENUES	49.00	6.70	44.30	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,925	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,925	7,145
MILD,MOD,SEV. MENTAL RETARDAT	1,925	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	12,202	6,860
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**17,977**	**14,005**
GIFTED	1,925	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	1,925	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**3,850**	**0**
TOTAL (INCL IN MAINT & OPER)	**21,827**	**14,005**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	47,323
BUILDING & IMPROVEMENTS	140,830
FURNITURE, EQUIP, VEHICLES	174,102
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.6097	5,844,786
- - SECONDARY	0.0000	6,017,814
- - S.R.P.		45,496

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	62.010	58.340	0.000	58.340
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**62.010**	**58.340**	**0.000**	**58.340**
1992 - 1993				
ELEMENTARY	51.920	51.920	0.000	51.920
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**51.920**	**51.920**	**0.000**	**51.920**
1993 - 1994				
ELEMENTARY	55.995	52.480	0.000	52.480
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**55.995**	**52.480**	**0.000**	**52.480**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	59
TRANSFER STUDENTS	2
TOTAL STUDENTS SERVED	61

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	3	17.50
OTHER	0	0.00
SUBTOTAL	3	17.50
CLASSIFIED - - -		
MANAGERS	1	52.50
TEACH AIDS	3	17.50
OTHER	2	26.20
SUBTOTAL	6	8.70
TOTAL STAFF	9	5.80
TEACHER SALARIES	106,084	

PEACH SPRINGS DISTRICT 8 — MOHAVE COUNTY — 080408

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	56,934	1,304,545	(34,491)	1,060,243	1,059,187	267,801
CAPITAL OUTLAY	97,213	22,690	34,491	50,000	47,680	106,714
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	29,092	24,836	0	28,125	26,875	27,053
SCHOOL PLANT	0	1,200	0	0	0	1,200
FEDERAL PROJECTS	136,147	437,763	0	446,203	479,623	94,287
STATE PROJECTS	19,166	77,215	0	151,040	95,299	1,082
FOOD SERVICES	21,431	98,599	0	70,000	86,671	33,359
AUXILIARY OPERATIONS	0	0	0	1,000	0	0
UNEMPLOYMENT INSUR	14,265	1,288	0	1,000	1,902	13,651
OTHER	36,105	14,753	(1,200)	226,500	22,751	26,907
TOTAL	**410,353**	**1,982,889**	**(1,200)**	**2,034,111**	**1,819,988**	**572,054**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	1,000	0	0
INDIRECT COSTS	0	0	1,666	1,000	1,666	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	120,800	81,147	518,672	583,926	1,304,545
CAPITAL OUTLAY	190	2,773	19,727	0	22,690
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	24,836	0	0	0	24,836
OTHER: SEE DESCRIPTION PAGE 35	1,200	0	77,215	437,763	516,178
TOTAL BY SOURCE	**147,026**	**83,920**	**615,614**	**1,021,689**	**1,368,249**
PERCENTAGE OF TOTAL REVENUES	7.90	4.50	33.00	54.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	18,000	22,651
HEARING IMPAIRMENTS	1,000	0
OTHER HEALTH IMPAIRMENTS	0	5,034
SPECIFIC LEARNING DISABILITY	65,254	193,791
MILD,MOD,SEV, MENTAL RETARDAT	7,000	5,034
MULTIPLE DISABILITIES	3,000	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	1,892	0
PRESCHOOL MODERATE DELAY	500	7,550
PRESCHOOL SEVERE DELAY	500	0
PRESCHOOL SPEECH/LANG DELAY	500	0
SPEECH/LANGUAGE IMPAIRMENT	20,000	17,617
TRAUMATIC BRAIN INJURY	500	0
VISUAL IMPAIRMENT	2,500	0
- SUBTOTAL	**120,646**	**251,677**
GIFTED	10,000	0
BILINGUAL EDUCATION	65,200	0
REMEDIAL EDUCATION	50,000	0
VOCATIONAL & TECH ED	3,000	0
CAREER EDUCATION	3,000	0
- SUBTOTAL	**131,200**	**0**
TOTAL (INCL IN MAINT & OPER)	**251,846**	**251,677**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		0
LAND & IMPROVEMENTS		163,616
BUILDING & IMPROVEMENTS		2,325,303
FURNITURE, EQUIP, VEHICLES		495,741
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	0597	6,231,113
- - SECONDARY	2.1647	6,262,457
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	171.837	174.345	0.000	174.345
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**171.837**	**174.345**	**0.000**	**174.345**
1992 - 1993				
ELEMENTARY	181.631	186.080	0.000	186.080
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**181.631**	**186.080**	**0.000**	**186.080**
1993 - 1994				
ELEMENTARY	192.605	198.635	0.000	198.635
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**192.605**	**198.635**	**0.000**	**198.635**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			247
	TRANSFER STUDENTS			0
	TOTAL STUDENTS SERVED			247

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	2	99.30
TEACHERS	17	11.70
OTHER	0	0.00
SUBTOTAL	19	10.50
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	9	22.10
OTHER	11	18.10
SUBTOTAL	20	9.90
TOTAL STAFF	39	5.10
TEACHER SALARIES	376,274	

TOPOCK SCHOOL DISTRICT 12 — MOHAVE COUNTY — 080412

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	22,719	678,278	0	634,085	602,141	98,856
CAPITAL OUTLAY	66,274	116,055	0	95,672	90,871	91,458
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	127,002	113,123	0	117,031	218,180	21,945
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	15	10,142	363	9,431	8,849	1,671
STATE PROJECTS	1,000	0	0	0	0	1,000
FOOD SERVICES	1,877	2,498	0	0	3,153	1,222
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	10,267	0	0	0	0	10,267
OTHER	72	2,591	0	0	15	2,648
TOTAL	**229,226**	**922,687**	**363**	**856,219**	**923,209**	**229,067**
NOT INCLUDED ABOVE						
BOND BUILDING	13,471	2,099	0	0	12,264	3,306
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	394,763	34,862	248,637	16	678,278
CAPITAL OUTLAY	43,834	3,874	68,347	0	116,055
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	113,123	0	0	0	113,123
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	10,142	10,142
TOTAL BY SOURCE	**551,720**	**38,736**	**316,984**	**10,158**	**917,598**
PERCENTAGE OF TOTAL REVENUES	60.10	4.20	34.50	1.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	65,454	59,200
MILD,MOD,SEV, MENTAL RETARDAT	1,088	3,880
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	1,103
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,000	2,400
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	500
- SUBTOTAL	**70,542**	**67,083**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**70,542**	**67,083**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	3	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	3	**KDG - 12**	14
6	0	ACTUAL EXPENDITURES	
7	4	K - 8	988
8	4	9 - 12	0
SUBTOTAL	14	**TOTAL**	988

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	113,377
LAND & IMPROVEMENTS	4,800
BUILDING & IMPROVEMENTS	1,230,000
FURNITURE, EQUIP, VEHICLES	190,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.0978	15,084,659
- - SECONDARY	6962	15,477,420
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	127.385	102.415	0.000	102.415
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**127.385**	**102.415**	**0.000**	**102.415**
1992 - 1993				
ELEMENTARY	143.630	120.050	0.000	120.050
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**143.630**	**120.050**	**0.000**	**120.050**
1993 - 1994				
ELEMENTARY	165.820	165.820	0.000	165.820
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**165.820**	**165.820**	**0.000**	**165.820**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	193
TRANSFER STUDENTS	23
TOTAL STUDENTS SERVED	216

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	165.80
TEACHERS	9	18.40
OTHER	0	0.00
SUBTOTAL	10	16.60
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	3	55.30
OTHER	4	41.50
SUBTOTAL	7	23.70
TOTAL STAFF	17	9.80
TEACHER SALARIES	258,028	

VALENTINE ELEMENTARY DIST 22 — MOHAVE COUNTY — 080422

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	5,541	216,825	0	221,835	215,994	6,372
CAPITAL OUTLAY	30,158	6,463	0	10,000	7,454	29,167
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	619	1,964	0	0	1,835	748
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	323	0	0	0	323
TOTAL	**36,318**	**225,575**	**0**	**231,835**	**225,283**	**36,610**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	2,342	0	0	0	0	2,342

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	62,964	20,374	133,483	4	216,825
CAPITAL OUTLAY	52	849	5,562	0	6,463
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	0	0
TOTAL BY SOURCE	**63,016**	**21,223**	**139,045**	**4**	**223,288**
PERCENTAGE OF TOTAL REVENUES	28.20	9.50	62.30	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV. MENTAL RETARDAT	5,400	1,843
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**5,400**	**1,843**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**5,400**	**1,843**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		0
LAND & IMPROVEMENTS		1,600
BUILDING & IMPROVEMENTS		70,288
FURNITURE, EQUIP, VEHICLES		85,000
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	4.8282	1,405,727
- - SECONDARY	0.0000	1,441,766
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	46.145	46.145	0.000	46.145
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**46.145**	**46.145**	**0.000**	**46.145**
1992 - 1993				
ELEMENTARY	43.185	43.185	0.000	43.185
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**43.185**	**43.185**	**0.000**	**43.185**
1993 - 1994				
ELEMENTARY	46.386	46.505	0.000	46.505
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**46.386**	**46.505**	**0.000**	**46.505**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	50
TRANSFER STUDENTS	5
TOTAL STUDENTS SERVED	55

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	3	15.50
OTHER	0	0.00
SUBTOTAL	3	15.50
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	2	23.30
OTHER	2	23.30
SUBTOTAL	4	11.60
TOTAL STAFF	7	6.60
TEACHER SALARIES	100,720	

YUCCA ELEMENTARY DISTRICT 13 — MOHAVE COUNTY — 080413

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	20,782	114,928	0	130,487	112,147	23,563
CAPITAL OUTLAY	40,325	209	0	11,600	10,030	30,504
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	2,325	0	0	2,246	79
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	2,482	5,057	0	1,634	5,381	2,158
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	20,625	0	0	20,624	0	20,625
OTHER	400	0	0	326	112	288
TOTAL	**84,614**	**122,519**	**0**	**164,671**	**129,916**	**77,217**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	114,911	0	14	3	114,928
CAPITAL OUTLAY	221	0	(12)	0	209
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER- SEE DESCRIPTION PAGE 35	0	0	0	2,325	2,325
TOTAL BY SOURCE	**115,132**	**0**	**2**	**2,328**	**117,462**
PERCENTAGE OF TOTAL REVENUES	98.00	0.00	0.00	2.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	3,000	0
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**3,000**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	500	588
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**500**	**588**
TOTAL (INCL IN MAINT & OPER)	**3,500**	**588**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- PRIMARY	1.7349	6,547,300
- SECONDARY	0.0000	6,597,635
- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	16.490	14.330	0.000	14.330
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**16.490**	**14.330**	**0.000**	**14.330**
1992 - 1993				
ELEMENTARY	16.850	16.850	0.000	16.850
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**16.850**	**16.850**	**0.000**	**16.850**
1993 - 1994				
ELEMENTARY	15.060	15.060	0.000	15.060
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**15.060**	**15.060**	**0.000**	**15.060**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	32
TRANSFER STUDENTS	1
TOTAL STUDENTS SERVED	33

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	2	7.50
OTHER	0	0.00
SUBTOTAL	2	7.50
CLASSIFIED - - -		
MANAGERS	1	15.10
TEACH AIDS	1	15.10
OTHER	2	7.50
SUBTOTAL	4	3.80
TOTAL STAFF	6	2.50
TEACHER SALARIES		49,800

MOHAVE COUNTY

MOHAVE COUNTY

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	112,020	59,521,019	(42,023)	59,978,541	59,073,650	517,366
CAPITAL OUTLAY	3,036,893	5,482,464	34,260	5,033,971	4,954,816	3,598,801
ADJACENT WAYS	328,542	365,248	0	770,000	70,719	623,071
DEBT SERVICE	5,856,889	9,879,071	(1,547,306)	10,013,964	11,086,661	3,101,993
SCHOOL PLANT	22,955	126,397	0	2,000	1,504	147,848
FEDERAL PROJECTS	469,344	3,409,157	(9,510)	3,839,204	3,319,949	549,042
STATE PROJECTS	52,998	384,356	(1,652)	613,070	389,457	46,245
FOOD SERVICES	422,807	3,502,773	(4,013)	3,605,634	3,385,052	536,515
AUXILIARY OPERATIONS	20,044	191,268	0	246,000	174,681	36,631
UNEMPLOYMENT INSUR	241,646	33,894	4,000	204,624	19,858	259,682
OTHER	277,932	313,897	(4,699)	816,556	278,990	308,140
TOTAL	**10,842,070**	**83,209,544**	**(1,570,943)**	**85,123,564**	**82,755,337**	**9,725,334**
NOT INCLUDED ABOVE						
BOND BUILDING	5,544,500	3,596,907	0	7,230,026	4,886,468	4,254,939
INTRGVMNTL AGRMNTS	0	62,518	0	1,000	62,518	0
INDIRECT COSTS	6,381	147	40,470	75,000	23,727	23,271

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	27,499,027	3,705,469	27,669,146	647,377	59,521,019
CAPITAL OUTLAY	2,545,260	335,707	2,596,996	4,500	5,482,463
ADJACENT WAYS	365,248	0	0	0	365,248
DEBT SERVICE	9,879,071	0	0	0	9,879,071
OTHER: SEE DESCRIPTION PAGE 35	126,397	0	384,356	3,409,157	3,919,910
TOTAL BY SOURCE	**40,415,003**	**4,041,176**	**30,650,498**	**4,061,034**	**79,167,711**
PERCENTAGE OF TOTAL REVENUES	51.00	5.10	38.70	5.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	330,997	320,664
HEARING IMPAIRMENTS	59,695	67,503
OTHER HEALTH IMPAIRMENTS	34,186	35,621
SPECIFIC LEARNING DISABILITY	3,642,676	3,744,004
MILD,MOD,SEV, MENTAL RETARDAT	718,221	718,281
MULTIPLE DISABILITIES	233,583	225,963
MULTIPLE DISABILITIES WITH SSI	172,704	160,071
ORTHOPEDIC IMPAIRMENT	190,425	159,844
PRESCHOOL MODERATE DELAY	69,266	84,641
PRESCHOOL SEVERE DELAY	64,177	38,222
PRESCHOOL SPEECH/LANG DELAY	3,000	51,229
SPEECH/LANGUAGE IMPAIRMENT	623,416	586,224
TRAUMATIC BRAIN INJURY	56,247	37,668
VISUAL IMPAIRMENT	20,193	2,644
- SUBTOTAL	**6,218,786**	**6,232,579**
GIFTED	383,119	275,928
BILINGUAL EDUCATION	68,300	1,883
REMEDIAL EDUCATI ON	52,425	588
VOCATIONAL & TECH ED	609,200	585,617
CAREER EDUCATION	31,425	25,793
- SUBTOTAL	**1,144,469**	**889,809**
TOTAL (INCL IN MAINT & OPER)	**7,363,255**	**7,122,388**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	81
1	19	10	75
2	51	11	80
3	126	12	90
4	145	**SUBTOTAL**	326
5	126	**KDG - 12**	1,223
6	123	ACTUAL EXPENDITURES	
7	163	K - 8	275,903
8	144	9 - 12	1,856
SUBTOTAL	897	**TOTAL**	277,759

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		79,851,190
LAND & IMPROVEMENTS		8,691,798
BUILDING & IMPROVEMENTS		110,965,362
FURNITURE, EQUIP, VEHICLES		17,867,195
CONSTRUCTION IN PROGRESS		715,332
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	0.0000	701,058,710
- - SECONDARY	0.0000	1,240,267,498
- - S.R.P.		241,572

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	12,139.702	12,106.010	44.250	12,150.260
HIGH SCHOOL	4,010.483	3,958.034	104.520	4,062.554
- - TOTAL	**16,150.185**	**16,064.044**	**148.770**	**16,212.814**
1992 - 1993				
ELEMENTARY	12,864.381	12,844.515	32.740	12,877.255
HIGH SCHOOL	4,362.480	4,325.051	88.470	4,413.521
- - TOTAL	**17,226.861**	**17,169.566**	**121.210**	**17,290.776**
1993 - 1994				
ELEMENTARY	13,746.771	13,758.245	7.795	13,766.040
HIGH SCHOOL	4,655.101	4,598.601	89.980	4,688.581
- - TOTAL	**18,401.872**	**18,356.846**	**97.775**	**18,454.621**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			22,373
	TRANSFER STUDENTS			686
	TOTAL STUDENTS SERVED			23,059

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	70	263.60
TEACHERS	987	18.70
OTHER	52	354.90
SUBTOTAL	1,109	16.60
CLASSIFIED - - -		
MANAGERS	33	559.20
TEACH AIDS	257	71.80
OTHER	503	36.70
SUBTOTAL	793	23.30
TOTAL STAFF	1,902	9.70
TEACHER SALARIES	24,082,720	

BLUE RIDGE UNIFIED 32 — NAVAJO COUNTY — 090232

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	147,782	6,296,818	0	6,398,848	6,369,108	75,492
CAPITAL OUTLAY	55,238	279,271	0	329,700	329,700	4,809
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	270,456	1,570,664	578,199	1,590,495	679,100	1,740,219
SCHOOL PLANT	2,797	0	0	400,000	0	2,797
FEDERAL PROJECTS	2,819	342,786	17,634	650,000	334,055	29,184
STATE PROJECTS	2,161	247,100	0	279,000	230,645	18,616
FOOD SERVICES	5,975	166,682	0	250,000	156,841	15,816
AUXILIARY OPERATIONS	0	1,857	0	75,000	1,359	498
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	21,409	52,037	0	201,000	37,001	36,445
TOTAL	**508,637**	**8,957,215**	**595,833**	**10,174,043**	**8,137,809**	**1,923,876**
NOT INCLUDED ABOVE						
BOND BUILDING	0	11,925,000	0	0	163,729	11,761,271
INTRGVMNTL AGRMNTS	0	19,310	0	0	19,250	60
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	3,253,394	183,623	2,819,892	39,909	6,296,818
CAPITAL OUTLAY	130,579	9,620	139,072	0	279,271
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,568,895	0	1,769	0	1,570,664
OTHER: SEE DESCRIPTION PAGE 35	0	0	247,100	342,786	589,886
TOTAL BY SOURCE	**4,952,868**	**193,243**	**3,207,833**	**382,695**	**8,736,639**
PERCENTAGE OF TOTAL REVENUES	56.70	2.20	36.70	4.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	15,000	15,500
EMOTIONAL DISABILITY	100,000	104,676
HEARING IMPAIRMENTS	5,000	5,994
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	335,000	343,025
MILD,MOD,SEV. MENTAL RETARDAT	103,000	107,975
MULTIPLE DISABILITIES	35,000	36,500
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	20,000	21,000
PRESCHOOL MODERATE DELAY	5,000	5,500
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	22,000	24,980
SPEECH/LANGUAGE IMPAIRMENT	55,000	58,520
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	2,998	3,498
- SUBTOTAL	697,998	727,168
GIFTED	62,000	58,849
BILINGUAL EDUCATION	45,000	37,574
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	160,000	141,408
CAREER EDUCATION	0	0
- SUBTOTAL	267,000	237,831
TOTAL (INCL IN MAINT & OPER)	964,998	964,999

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	10
1	0	10	12
2	0	11	13
3	21	12	18
4	17	SUBTOTAL	53
5	26	KDG - 12	182
6	28	ACTUAL EXPENDITURES	
7	21	K - 8	50,049
8	16	9 - 12	8,800
SUBTOTAL	129	TOTAL	58,849

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	14,295,000
LAND & IMPROVEMENTS	939,842
BUILDING & IMPROVEMENTS	17,204,341
FURNITURE, EQUIP, VEHICLES	4,181,931
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.6392	84,920,018
- - SECONDARY	1.6994	85,519,742
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,203.760	1,203.760	6.070	1,209.830
HIGH SCHOOL	521.756	524.538	7.830	532.368
- - TOTAL	**1,725.516**	**1,728.298**	**13.900**	**1,742.198**
1992 - 1993				
ELEMENTARY	1,252.680	1,252.680	8.190	1,260.870
HIGH SCHOOL	540.735	540.735	18.360	559.095
- - TOTAL	**1,793.415**	**1,793.415**	**26.550**	**1,819.965**
1993 - 1994				
ELEMENTARY	1,303.104	1,304.335	12.695	1,317.030
HIGH SCHOOL	545.645	545.645	25.890	571.535
- - TOTAL	**1,848.749**	**1,849.980**	**38.585**	**1,888.565**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	2,093
TRANSFER STUDENTS	172
TOTAL STUDENTS SERVED	2,265

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	6	314.80
TEACHERS	108	17.50
OTHER	7	269.80
SUBTOTAL	121	15.60
CLASSIFIED - - -		
MANAGERS	6	314.80
TEACH AIDS	14	134.90
OTHER	56	33.70
SUBTOTAL	76	24.80
TOTAL STAFF	197	9.60
TEACHER SALARIES	3,113,146	

CEDAR UNIFIED DISTRICT 25 — NAVAJO COUNTY — 090225

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	2,083,493	5,297,379	(1,401,404)	4,327,995	4,099,850	1,879,618
CAPITAL OUTLAY	981,054	199,370	1,240,320	1,498,950	1,487,643	933,101
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	217	318	0	0	0	535
SCHOOL PLANT	3,342	1,504	0	0	3,808	1,038
FEDERAL PROJECTS	0	678,864	17,038	789,264	680,626	15,276
STATE PROJECTS	0	177,806	25,665	212,306	190,832	12,639
FOOD SERVICES	(11,837)	309,942	0	450,000	294,529	3,576
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	3,482	10,709	0	25,000	7,571	6,620
OTHER	177,358	67,469	0	6,390,000	32,051	212,776
TOTAL	**3,237,109**	**6,743,361**	**(118,381)**	**13,693,515**	**6,796,910**	**3,065,179**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	14,025	8,780	0	50,000	9,201	13,604

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	8,580	257,293	2,964,378	2,067,128	5,297,379
CAPITAL OUTLAY	115,802	7,958	75,610	0	199,370
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	318	0	0	0	318
OTHER: SEE DESCRIPTION PAGE 35	1,504	0	177,806	678,864	858,174
TOTAL BY SOURCE	**126,204**	**265,251**	**3,217,794**	**2,745,992**	**6,355,241**
PERCENTAGE OF TOTAL REVENUES	2.00	4.20	50.60	43.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	8,560
EMOTIONAL DISABILITY	0	6,584
HEARING IMPAIRMENTS	0	8,560
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	77,281	107,665
MILD,MOD,SEV, MENTAL RETARDAT	171,520	157,463
MULTIPLE DISABILITIES	0	8,900
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	46,658	8,595
PRESCHOOL MODERATE DELAY	55,315	56,227
PRESCHOOL SEVERE DELAY	55,315	8,900
PRESCHOOL SPEECH/LANG DELAY	0	8,927
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	23,458	0
- SUBTOTAL	**429,547**	**380,381**
GIFTED	38,871	33,570
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**38,871**	**33,570**
TOTAL (INCL IN MAINT & OPER)	**468,418**	**413,951**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	15	11	0
3	3	12	0
4	24	**SUBTOTAL**	0
5	18	**KDG - 12**	78
6	3	ACTUAL EXPENDITURES	
7	12	K - 8	33,570
8	3	9 - 12	0
SUBTOTAL	78	**TOTAL**	33,570

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	307,760
BUILDING & IMPROVEMENTS	9,939,804
FURNITURE, EQUIP, VEHICLES	2,340,984
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	1,916,204
- - SECONDARY	0.0000	1,919,326
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	601.409	618.405	0.000	618.405
HIGH SCHOOL	55.883	0.000	0.000	0.000
- - TOTAL	**657.292**	**618.405**	**0.000**	**618.405**
1992 - 1993				
ELEMENTARY	670.221	683.955	0.000	683.955
HIGH SCHOOL	51.961	0.000	0.000	0.000
- - TOTAL	**722.182**	**683.955**	**0.000**	**683.955**
1993 - 1994				
ELEMENTARY	621.430	636.325	0.000	636.325
HIGH SCHOOL	60.047	0.000	0.000	0.000
- - TOTAL	**681.477**	**636.325**	**0.000**	**636.325**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	701
TRANSFER STUDENTS	76
TOTAL STUDENTS SERVED	777

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	5	127.30
TEACHERS	48	13.30
OTHER	2	318.20
SUBTOTAL	55	11.60
CLASSIFIED - - -		
MANAGERS	3	212.10
TEACH AIDS	29	21.90
OTHER	44	14.50
SUBTOTAL	76	8.40
TOTAL STAFF	131	4.90
TEACHER SALARIES	1,458,328	

HEBER-OVERGAARD UNIFIED DIST — NAVAJO COUNTY — 090206

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	106,147	1,853,013	0	1,940,257	1,897,373	61,787
CAPITAL OUTLAY	89,371	173,920	0	272,486	272,350	(9,059)
ADJACENT WAYS	9	0	0	0	0	9
DEBT SERVICE	279,030	297,833	0	313,638	326,225	250,638
SCHOOL PLANT	2,600	0	0	3,070	1,570	1,030
FEDERAL PROJECTS	5,434	107,587	(194)	113,272	102,090	10,737
STATE PROJECTS	1,002	29,049	(12)	29,852	28,687	1,352
FOOD SERVICES	18,250	96,353	0	75,000	82,341	32,262
AUXILIARY OPERATIONS	6,803	208	0	6,800	0	7,011
UNEMPLOYMENT INSUR	2,853	2,900	0	4,000	0	5,753
OTHER	32,396	17,854	0	29,500	17,471	32,779
TOTAL	**543,895**	**2,578,717**	**(206)**	**2,792,875**	**2,728,107**	**394,299**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,016,999	57,661	747,082	31,271	1,853,013
CAPITAL OUTLAY	35,283	4,566	56,071	78,000	173,920
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	297,833	0	0	0	297,833
OTHER: SEE DESCRIPTION PAGE 35	0	0	29,049	107,587	136,636
TOTAL BY SOURCE	**1,350,115**	**62,227**	**832,202**	**216,858**	**2,461,402**
PERCENTAGE OF TOTAL REVENUES	54.90	2.50	33.80	8.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	5,149	5,829
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	95,785	91,732
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	14,573	17,556
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,054	5,782
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**120,561**	**120,899**
GIFTED	2,665	118
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**2,665**	**118**
TOTAL (INCL IN MAINT & OPER)	**123,226**	**121,017**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	7	SUBTOTAL	0
5	0	**KDG - 12**	13
6	6	ACTUAL EXPENDITURES	
7	0	K - 8	119
8	0	9 - 12	0
SUBTOTAL	13	**TOTAL**	119

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	2,500,000
LAND & IMPROVEMENTS	377,694
BUILDING & IMPROVEMENTS	2,833,748
FURNITURE, EQUIP, VEHICLES	763,593
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.2673	24,462,348
- - SECONDARY	1.1500	24,934,752
- - S.R.P.		1,199,393

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	289.655	289.655	9.270	298.925
HIGH SCHOOL	114.360	114.360	9.180	123.540
- - TOTAL	**404.015**	**404.015**	**18.450**	**422.465**
1992 - 1993				
ELEMENTARY	294.195	294.195	7.110	301.305
HIGH SCHOOL	125.000	125.000	6.140	131.140
- - TOTAL	**419.195**	**419.195**	**13.250**	**432.445**
1993 - 1994				
ELEMENTARY	310.685	310.685	9.810	320.495
HIGH SCHOOL	140.648	140.648	5.990	146.638
- - TOTAL	**451.333**	**451.333**	**15.800**	**467.133**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	521
TRANSFER STUDENTS	27
TOTAL STUDENTS SERVED	548

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	2	233.60
TEACHERS	30	15.60
OTHER	2	233.60
SUBTOTAL	34	13.70
CLASSIFIED - - -		
MANAGERS	6	77.90
TEACH AIDS	11	42.50
OTHER	12	38.90
SUBTOTAL	29	16.10
TOTAL STAFF	63	7.40
TEACHER SALARIES	687,259	

HOLBROOK UNIFIED DISTRICT 3 — NAVAJO COUNTY — 090203

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(46,883)	7,901,785	(15,179)	9,222,369	7,522,615	317,108
CAPITAL OUTLAY	529,929	587,701	0	931,565	910,903	206,727
ADJACENT WAYS	15	7	0	0	0	22
DEBT SERVICE	449,840	56,600	0	0	384,375	122,065
SCHOOL PLANT	18,480	5,069	0	50,000	0	23,549
FEDERAL PROJECTS	123,647	961,081	15,179	2,550,000	888,712	211,195
STATE PROJECTS	21,414	154,311	0	1,200,000	161,966	13,759
FOOD SERVICES	150,649	493,915	0	500,000	597,905	46,659
AUXILIARY OPERATIONS	33,054	90,035	0	250,000	100,369	22,720
UNEMPLOYMENT INSUR	2,205	63	0	30,000	96	2,172
OTHER	31,079	41,149	0	770,000	18,064	54,164
TOTAL	**1,313,429**	**10,291,716**	**0**	**15,503,934**	**10,585,005**	**1,020,140**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	10,202	42,439	0	100,000	49,436	3,205
INDIRECT COSTS	0	0	0	100,000	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	2,688,703	376,793	4,407,264	429,025	7,901,785
CAPITAL OUTLAY	10,167	28,361	337,419	211,754	587,701
ADJACENT WAYS	7	0	0	0	7
DEBT SERVICE	56,600	0	0	0	56,600
OTHER: SEE DESCRIPTION PAGE 35	5,069	0	154,311	961,081	1,120,461
TOTAL BY SOURCE	**2,760,546**	**405,154**	**4,898,994**	**1,601,860**	**9,666,554**
PERCENTAGE OF TOTAL REVENUES	28.60	4.20	50.70	16.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	18,796
EMOTIONAL DISABILITY	31,289	30,074
HEARING IMPAIRMENTS	84,141	88,454
OTHER HEALTH IMPAIRMENTS	0	18,796
SPECIFIC LEARNING DISABILITY	171,643	171,419
MILD,MOD,SEV. MENTAL RETARDAT	169,462	165,404
MULTIPLE DISABILITIES	26,819	30,074
MULTIPLE DISABILITIES WITH SSI	36,465	30,668
ORTHOPEDIC IMPAIRMENT	23,941	20,134
PRESCHOOL MODERATE DELAY	8,940	7,518
PRESCHOOL SEVERE DELAY	22,349	3,759
PRESCHOOL SPEECH/LANG DELAY	31,289	18,796
SPEECH/LANGUAGE IMPAIRMENT	34,865	37,216
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	26,176	22,014
- SUBTOTAL	**667,379**	**663,122**
GIFTED	55,177	51,853
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	275,113	267,049
CAREER EDUCATION	0	0
- SUBTOTAL	**330,290**	**318,902**
TOTAL (INCL IN MAINT & OPER)	**997,669**	**982,024**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	SUBTOTAL	0
5	0	KDG - 12	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	TOTAL	0

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.0633	34,825,333
- - SECONDARY	1.6919	35,137,314
- - S R P		551,859

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	1,116.970	1,109.810	0.000	1,109.810
HIGH SCHOOL	639.170	638.170	0.000	638.170
- - TOTAL	**1,756.140**	**1,747.980**	**0.000**	**1,747.980**
1992 - 1993				
ELEMENTARY	1,157.565	1,153.025	0.000	1,153.025
HIGH SCHOOL	637.750	636.750	2.000	638.750
- - TOTAL	**1,795.315**	**1,789.775**	**2.000**	**1,791.775**
1993 - 1994				
ELEMENTARY	1,196.400	1,181.445	.065	1,181.510
HIGH SCHOOL	660.910	659.910	1.000	660.910
- - TOTAL	**1,857.310**	**1,841.355**	**1.065**	**1,842.420**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	2,050
TRANSFER STUDENTS	109
TOTAL STUDENTS SERVED	2,159

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	8	230.30
TEACHERS	106	17.40
OTHER	24	76.80
SUBTOTAL	138	13.40
CLASSIFIED - - -		
MANAGERS	5	368.50
TEACH AIDS	16	115.20
OTHER	51	36.10
SUBTOTAL	72	25.60
TOTAL STAFF	210	8.80
TEACHER SALARIES		0

JOSEPH CITY UNIFIED DISTRICT 2 — NAVAJO COUNTY — 090202

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	71,113	2,060,231	0	2,149,210	2,149,719	(18,375)
CAPITAL OUTLAY	56,309	69,340	0	125,000	116,716	8,933
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	633,941	775,046	0	877,500	877,988	530,999
SCHOOL PLANT	5,855	145	0	5,850	5,875	125
FEDERAL PROJECTS	36,103	54,946	0	82,915	74,292	16,757
STATE PROJECTS	4,783	2,125	0	2,000	1,342	5,566
FOOD SERVICES	788	2,417	0	6,000	1,566	1,639
AUXILIARY OPERATIONS	5,482	12,657	0	10,000	10,165	7,974
UNEMPLOYMENT INSUR	18,551	469	0	2,000	362	18,658
OTHER	10,879	25,882	0	16,100	21,818	14,943
TOTAL	**843,804**	**3,003,258**	**0**	**3,276,575**	**3,209,843**	**587,219**
NOT INCLUDED ABOVE						
BOND BUILDING	51,161	248	0	51,161	44,406	7,003
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	2,054,404	0	480	5,347	2,060,231
CAPITAL OUTLAY	69,319	0	21	0	69,340
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	775,046	0	0	0	775,046
OTHER. SEE DESCRIPTION PAGE 35	145	0	2,125	54,946	57,216
TOTAL BY SOURCE	**2,898,914**	**0**	**2,626**	**60,293**	**2,961,833**
PERCENTAGE OF TOTAL REVENUES	97.90	0.00	0.10	2.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	135,742	129,805
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	2,925	2,925
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,075	7,692
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**146,742**	**140,422**
GIFTED	41,525	42,160
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**41,525**	**42,160**
TOTAL (INCL IN MAINT & OPER)	**188,267**	**182,582**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	5
1	0	10	7
2	0	11	5
3	4	12	6
4	11	SUBTOTAL	23
5	3	KDG - 12	65
6	9	ACTUAL EXPENDITURES	
7	7	K - 8	30,115
8	8	9 - 12	12,045
SUBTOTAL	42	TOTAL	42,160

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		4,200,000
LAND & IMPROVEMENTS		778,771
BUILDING & IMPROVEMENTS		13,743,932
FURNITURE, EQUIP, VEHICLES		2,144,640
CONSTRUCTION IN PROGRESS		0
	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.0449	185,232,476
- - SECONDARY	.5094	185,274,538
- - S R P		241,664

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	291.425	291.425	0.000	291.425
HIGH SCHOOL	119.820	119.820	0.000	119.820
- - TOTAL	**411.245**	**411.245**	**0.000**	**411.245**
1992 - 1993				
ELEMENTARY	310.485	310.485	0.000	310.485
HIGH SCHOOL	114.470	114.470	0.000	114.470
- - TOTAL	**424.955**	**424.955**	**0.000**	**424.955**
1993 - 1994				
ELEMENTARY	299.495	299.495	0.000	299.495
HIGH SCHOOL	135.230	135.230	0.000	135.230
- - TOTAL	**434.725**	**434.725**	**0.000**	**434.725**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			469
	TRANSFER STUDENTS			35
	TOTAL STUDENTS SERVED			504

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	2	217.40
TEACHERS	27	16.10
OTHER	2	217.40
SUBTOTAL	31	14.00
CLASSIFIED - - -		
MANAGERS	1	434.70
TEACH AIDS	6	72.50
OTHER	15	29.00
SUBTOTAL	22	19.80
TOTAL STAFF	53	8.20
TEACHER SALARIES		844,839

KAYENTA UNIFIED DISTRICT 27 — NAVAJO COUNTY — 090227

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	2,646,835	9,986,449	0	12,007,587	11,952,159	681,125
CAPITAL OUTLAY	1,002,718	2,857,957	0	2,151,644	2,081,553	1,778,522
ADJACENT WAYS	464,550	14,325	0	350,000	0	478,875
DEBT SERVICE	3,874,980	3,809,396	0	5,000,000	4,598,771	3,085,605
SCHOOL PLANT	7,919	0	0	0	0	7,919
FEDERAL PROJECTS	239,643	1,945,060	0	2,055,433	2,140,876	43,827
STATE PROJECTS	(6,198)	377,372	0	333,196	390,303	(19,129)
FOOD SERVICES	(11,861)	916,338	0	800,000	818,850	85,627
AUXILIARY OPERATIONS	37,763	112,399	0	150,000	103,219	46,943
UNEMPLOYMENT INSUR	1,413	44	0	0	0	1,457
OTHER	244,060	688,683	0	833,000	738,946	193,797
TOTAL	**8,501,222**	**20,708,023**	**0**	**23,680,860**	**22,824,677**	**6,384,568**
NOT INCLUDED ABOVE						
BOND BUILDING	200,952	6,098,498	0	6,000,000	3,971,491	2,327,959
INTRGVMNTL AGRMNTS	88	3	0	10,000	0	91
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	51,321	573,415	5,888,381	3,473,332	9,986,449
CAPITAL OUTLAY	65,392	70,872	1,519,693	1,202,000	2,857,957
ADJACENT WAYS	14,325	0	0	0	14,325
DEBT SERVICE	3,809,396	0	0	0	3,809,396
OTHER: SEE DESCRIPTION PAGE 35	0	0	377,372	1,945,060	2,322,432
TOTAL BY SOURCE	**3,940,434**	**644,287**	**7,785,446**	**6,620,392**	**18,990,559**
PERCENTAGE OF TOTAL REVENUES	20.70	3.40	41.00	34.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	3,812
EMOTIONAL DISABILITY	20,000	16,201
HEARING IMPAIRMENTS	5,000	16,200
OTHER HEALTH IMPAIRMENTS	5,000	8,577
SPECIFIC LEARNING DISABILITY	696,495	534,355
MILD,MOD,SEV, MENTAL RETARDAT	97,500	77,191
MULTIPLE DISABILITIES	18,000	57,179
MULTIPLE DISABILITIES WITH SSI	9,000	3,812
ORTHOPEDIC IMPAIRMENT	0	3,812
PRESCHOOL MODERATE DELAY	9,000	32,401
PRESCHOOL SEVERE DELAY	0	8,577
PRESCHOOL SPEECH/LANG DELAY	0	69,568
SPEECH/LANGUAGE IMPAIRMENT	92,000	105,781
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	18,189	16,201
- SUBTOTAL	**970,184**	**953,667**
GIFTED	49,264	48,818
BILINGUAL EDUCATION	122,864	111,964
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	340,888	342,875
CAREER EDUCATION	0	0
- SUBTOTAL	**513,016**	**503,657**
TOTAL (INCL IN MAINT & OPER)	**1,483,200**	**1,457,324**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	4	10	0
2	11	11	0
3	26	12	0
4	19	SUBTOTAL	0
5	28	KDG - 12	144
6	20	ACTUAL EXPENDITURES	
7	17	K - 8	48,818
8	19	9 - 12	0
SUBTOTAL	144	TOTAL	48,818

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	7,725,000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	37,654,845
- - SECONDARY	8.2611	37,658,436
- - S.R.P.		635,900

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,615.779	1,626.265	0.000	1,626.265
HIGH SCHOOL	798.085	817.030	11.590	828.620
- - TOTAL	**2,413.864**	**2,443.295**	**11.590**	**2,454.885**
1992 - 1993				
ELEMENTARY	1,641.691	1,647.660	0.000	1,647.660
HIGH SCHOOL	870.965	870.965	0.000	870.965
- - TOTAL	**2,512.656**	**2,518.625**	**0.000**	**2,518.625**
1993 - 1994				
ELEMENTARY	1,717.340	1,690.560	23.715	1,714.275
HIGH SCHOOL	940.555	930.625	9.930	940.555
- - TOTAL	**2,657.895**	**2,621.185**	**33.645**	**2,654.830**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			2,966
	TRANSFER STUDENTS			40
	TOTAL STUDENTS SERVED			3,006

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	12	221.20
TEACHERS	168	15.80
OTHER	16	165.90
SUBTOTAL	196	13.50
CLASSIFIED - - -		
MANAGERS	8	331.90
TEACH AIDS	62	42.80
OTHER	150	17.70
SUBTOTAL	220	12.10
TOTAL STAFF	416	6.40
TEACHER SALARIES	5,250,176	

PINON UNIFIED DISTRICT 4 — NAVAJO COUNTY — 090204

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	297,816	4,487,547	0	4,428,454	3,998,677	786,686
CAPITAL OUTLAY	818,193	194,894	0	650,000	586,932	426,155
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	82,498	87,455	11,734	86,000	90,623	91,064
SCHOOL PLANT	11,734	0	(11,734)	0	0	0
FEDERAL PROJECTS	4	1,098,013	45,077	1,182,614	988,718	154,376
STATE PROJECTS	45,226	64,226	0	110,427	92,088	17,364
FOOD SERVICES	157	359,484	0	400,000	358,730	911
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	8,102	67,237	0	100,000	62,679	12,660
OTHER	51,761	926,361	0	8,621,500	590,832	387,290
TOTAL	**1,315,491**	**7,285,217**	**45,077**	**15,578,995**	**6,769,279**	**1,876,506**
NOT INCLUDED ABOVE						
BOND BUILDING	3,293	0	0	3,500	0	3,293
INTRGVMNTL AGRMNTS	22,782	702	0	25,000	0	23,484
INDIRECT COSTS	44,692	47,081	0	70,000	55,961	35,812

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	9,609	264,255	2,971,786	1,241,897	4,487,547
CAPITAL OUTLAY	28,793	11,011	155,090	0	194,894
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	87,455	0	0	0	87,455
OTHER: SEE DESCRIPTION PAGE 35	0	0	64,226	1,098,013	1,162,239
TOTAL BY SOURCE	**125,857**	**275,266**	**3,191,102**	**2,339,910**	**5,932,135**
PERCENTAGE OF TOTAL REVENUES	2.10	4.60	53.80	39.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	13,255	12,967
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	146,699	143,509
MILD,MOD,SEV. MENTAL RETARDAT	86,154	84,281
MULTIPLE DISABILITIES	33,136	32,416
MULTIPLE DISABILITIES WITH SSI	6,628	6,484
ORTHOPEDIC IMPAIRMENT	6,627	6,482
PRESCHOOL MODERATE DELAY	37,773	36,952
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	19,882	19,548
SPEECH/LANGUAGE IMPAIRMENT	83,007	81,202
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**433,161**	**423,841**
GIFTED	28,500	26,607
BILINGUAL EDUCATION	88,970	58,314
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**117,470**	**84,921**
TOTAL (INCL IN MAINT & OPER)	**550,631**	**508,762**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	1	11	0
3	3	12	0
4	3	SUBTOTAL	0
5	4	KDG - 12	32
6	6	ACTUAL EXPENDITURES	
7	9	K - 8	26,607
8	6	9 - 12	0
SUBTOTAL	32	TOTAL	26,607

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		220,000
LAND & IMPROVEMENTS		799,313
BUILDING & IMPROVEMENTS		12,850,851
FURNITURE, EQUIP, VEHICLES		3,121,099
CONSTRUCTION IN PROGRESS		12,521,200
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	0.0000	1,141,420
- - SECONDARY	7.5561	1,141,420
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	728.798	726.355	0.000	726.355
HIGH SCHOOL	120.988	61.380	0.000	61.380
- - TOTAL	**849.786**	**787.735**	**0.000**	**787.735**
1992 - 1993				
ELEMENTARY	638.240	647.475	0.000	647.475
HIGH SCHOOL	144.775	0.000	0.000	0.000
- - TOTAL	**783.015**	**647.475**	**0.000**	**647.475**
1993 - 1994				
ELEMENTARY	779.959	779.410	0.000	779.410
HIGH SCHOOL	123.450	0.000	0.000	0.000
- - TOTAL	**903.409**	**779.410**	**0.000**	**779.410**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	807
TRANSFER STUDENTS	106
TOTAL STUDENTS SERVED	913

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	3	259.80
TEACHERS	48	16.20
OTHER	0	0.00
SUBTOTAL	51	15.30
CLASSIFIED - - -		
MANAGERS	3	259.80
TEACH AIDS	23	33.90
OTHER	44	17.70
SUBTOTAL	70	11.10
TOTAL STAFF	121	6.40
TEACHER SALARIES	1,253,189	

SHOW LOW UNIFIED DISTRICT 10 — NAVAJO COUNTY — 090210

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	375,761	6,821,450	(9,229)	6,876,050	6,814,015	373,967
CAPITAL OUTLAY	120,091	646,214	0	842,084	811,127	(44,822)
ADJACENT WAYS	215,884	30,445	2,566	175,000	68,166	180,729
DEBT SERVICE	362,078	870,311	0	790,000	409,933	822,456
SCHOOL PLANT	22,359	2,440	0	22,255	0	24,799
FEDERAL PROJECTS	29,408	419,806	9,116	844,500	431,666	26,664
STATE PROJECTS	5,197	16,640	113	12,100	17,471	4,479
FOOD SERVICES	44,711	394,924	0	400,000	384,746	54,889
AUXILIARY OPERATIONS	75,832	103,745	0	130,000	102,110	77,467
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	164,478	16,145	0	245,000	131,396	49,227
TOTAL	**1,415,799**	**9,322,120**	**2,566**	**10,336,989**	**9,170,630**	**1,569,855**
NOT INCLUDED ABOVE						
BOND BUILDING	139,218	0	0	140,000	139,218	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	2,288,572	351,201	4,083,634	98,043	6,821,450
CAPITAL OUTLAY	192,358	34,376	419,480	0	646,214
ADJACENT WAYS	30,445	0	0	0	30,445
DEBT SERVICE	869,847	0	464	0	870,311
OTHER: SEE DESCRIPTION PAGE 35	2,440	0	16,640	419,806	438,886
TOTAL BY SOURCE	**3,383,662**	**385,577**	**4,520,218**	**517,849**	**8,807,306**
PERCENTAGE OF TOTAL REVENUES	38.40	4.40	51.30	5.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	17,909	18,178
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	577,645	585,954
MILD,MOD,SEV. MENTAL RETARDAT	27,826	28,236
MULTIPLE DISABILITIES	27,255	27,640
MULTIPLE DISABILITIES WITH SSI	13,271	13,485
ORTHOPEDIC IMPAIRMENT	214	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	3,639	3,725
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	66,854	67,796
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**734,613**	**745,014**
GIFTED	86,715	86,294
BILINGUAL EDUCATION	200	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	117,796	119,615
CAREER EDUCATION	0	0
- SUBTOTAL	**204,711**	**205,909**
TOTAL (INCL IN MAINT & OPER)	**939,324**	**950,923**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	9
1	0	10	13
2	41	11	8
3	38	12	14
4	25	SUBTOTAL	44
5	10	KDG - 12	212
6	24	ACTUAL EXPENDITURES	
7	11	K - 8	55,228
8	19	9 - 12	31,066
SUBTOTAL	168	TOTAL	86,294

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	5,685,000
LAND & IMPROVEMENTS	781,372
BUILDING & IMPROVEMENTS	11,733,124
FURNITURE, EQUIP, VEHICLES	3,033,817
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.9098	51,388,868
- - SECONDARY	1.4947	52,181,223
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,397.870	1,397.670	24.460	1,422.330
HIGH SCHOOL	491.680	491.680	20.520	512.200
- - TOTAL	**1,889.550**	**1,889.550**	**44.980**	**1,934.530**
1992 - 1993				
ELEMENTARY	1,415.785	1,415.785	22.380	1,438.165
HIGH SCHOOL	518.700	518.700	27.440	546.140
- - TOTAL	**1,934.485**	**1,934.485**	**49.820**	**1,984.305**
1993 - 1994				
ELEMENTARY	1,504.333	1,504.460	18.880	1,523.340
HIGH SCHOOL	537.455	537.455	31.750	569.205
- - TOTAL	**2,041.788**	**2,041.915**	**50.630**	**2,092.545**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	2,308
TRANSFER STUDENTS	170
TOTAL STUDENTS SERVED	2,478

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	9	232.50
TEACHERS	116	18.00
OTHER	8	261.60
SUBTOTAL	133	15.70
CLASSIFIED - - -		
MANAGERS	9	232.50
TEACH AIDS	11	190.20
OTHER	48	43.60
SUBTOTAL	68	30.80
TOTAL STAFF	201	10.40
TEACHER SALARIES	3,530,471	

SNOWFLAKE UNIFIED DISTRICT 5 — NAVAJO COUNTY — 090205

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(27,083)	8,459,071	(198)	8,332,830	8,332,108	99,682
CAPITAL OUTLAY	68,531	317,344	(1,430)	422,981	360,048	24,397
ADJACENT WAYS	24,734	119,340	0	125,000	66,420	77,654
DEBT SERVICE	344,725	276,261	0	370,615	288,834	332,152
SCHOOL PLANT	9,369	237	0	0	0	9,606
FEDERAL PROJECTS	46,245	548,746	(17,107)	607,288	526,510	51,374
STATE PROJECTS	4,361	17,356	0	21,532	39,990	(18,273)
FOOD SERVICES	35,867	367,980	198	400,000	395,044	9,001
AUXILIARY OPERATIONS	52,797	120,443	0	110,000	129,490	43,750
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	56,170	68,715	0	172,998	64,169	60,716
TOTAL	**615,716**	**10,295,493**	**(18,537)**	**10,563,244**	**10,202,613**	**690,059**
NOT INCLUDED ABOVE						
BOND BUILDING	170,142	0	0	168,773	119,446	50,696
INTRGVMNTL AGRMNTS	309	8	0	0	317	0
INDIRECT COSTS	0	17,736	0	20,000	6,086	11,650

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	2,191,347	489,608	5,725,901	52,215	8,459,071
CAPITAL OUTLAY	75,913	20,356	221,075	0	317,344
ADJACENT WAYS	114,454	0	4,886	0	119,340
DEBT SERVICE	276,261	0	0	0	276,261
OTHER: SEE DESCRIPTION PAGE 35	237	0	17,356	548,746	566,339
TOTAL BY SOURCE	**2,658,212**	**509,964**	**5,969,218**	**600,961**	**9,738,355**
PERCENTAGE OF TOTAL REVENUES	27.30	5.20	61.30	6.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	86,579	84,337
HEARING IMPAIRMENTS	43,289	42,168
OTHER HEALTH IMPAIRMENTS	43,289	42,168
SPECIFIC LEARNING DISABILITY	259,735	253,011
MILD,MOD,SEV. MENTAL RETARDAT	77,922	75,903
MULTIPLE DISABILITIES	17,316	16,867
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	17,316	16,868
PRESCHOOL MODERATE DELAY	17,316	16,867
PRESCHOOL SEVERE DELAY	4,329	4,217
PRESCHOOL SPEECH/LANG DELAY	60,606	59,036
SPEECH/LANGUAGE IMPAIRMENT	77,922	75,903
TRAUMATIC BRAIN INJURY	8,658	8,434
VISUAL IMPAIRMENT	4,329	4,217
- SUBTOTAL	**718,606**	**699,996**
GIFTED	43,290	48,172
BILINGUAL EDUCATION	25,974	33,580
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	73,592	79,648
CAREER EDUCATION	4,329	4,217
- SUBTOTAL	**147,185**	**165,617**
TOTAL (INCL IN MAINT & OPER)	**865,791**	**865,613**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	19
1	0	10	20
2	26	11	20
3	25	12	9
4	30	SUBTOTAL	68
5	26	KDG - 12	281
6	37	ACTUAL EXPENDITURES	
7	36	K - 8	46,798
8	33	9 - 12	1,374
SUBTOTAL	213	TOTAL	48,172

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	2,395,000
LAND & IMPROVEMENTS	61,533
BUILDING & IMPROVEMENTS	8,197,018
FURNITURE, EQUIP, VEHICLES	3,471,859
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.0857	47,179,158
- - SECONDARY	5210	47,655,464
- - S R P		1,548,718

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,702.340	1,702.340	0.000	1,702.340
HIGH SCHOOL	662.740	662.740	1.850	664.590
- - TOTAL	**2,365.080**	**2,365.080**	**1.850**	**2,366.930**
1992 - 1993				
ELEMENTARY	1,691.285	1,691.285	0.000	1,691.285
HIGH SCHOOL	735.810	735.810	1.240	737.050
- - TOTAL	**2,427.095**	**2,427.095**	**1.240**	**2,428.335**
1993 - 1994				
ELEMENTARY	1,681.605	1,681.605	0.000	1,681.605
HIGH SCHOOL	760.030	760.030	.050	760.080
- - TOTAL	**2,441.635**	**2,441.635**	**.050**	**2,441.685**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			2,665
	TRANSFER STUDENTS			90
	TOTAL STUDENTS SERVED			2,755

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	10	244.20
TEACHERS	135	18.10
OTHER	12	203.50
SUBTOTAL	157	15.60
CLASSIFIED - - -		
MANAGERS	5	488.30
TEACH AIDS	22	111.00
OTHER	83	29.40
SUBTOTAL	110	22.20
TOTAL STAFF	267	9.10
TEACHER SALARIES	3,630,576	

WHITERIVER UNIFIED DISTRICT 20 — NAVAJO COUNTY — 090220

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	1,567,608	9,596,685	(118)	9,896,739	9,390,374	1,773,801
CAPITAL OUTLAY	2,961,993	2,698,882	(542)	1,596,920	1,515,959	4,144,374
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	31,899	34,579	0	0	30,105	36,373
FEDERAL PROJECTS	159,851	1,340,131	(69,569)	1,402,656	1,317,547	112,866
STATE PROJECTS	21,002	154,072	(2,621)	146,020	143,011	29,442
FOOD SERVICES	201,314	631,876	(11,117)	602,136	577,999	244,074
AUXILIARY OPERATIONS	41,816	54,666	0	82,000	68,728	27,754
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	313,570	104,998	0	302,692	76,398	342,170
TOTAL	**5,299,053**	**14,615,889**	**(83,967)**	**14,029,163**	**13,120,121**	**6,710,854**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0		0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	1,229	31,537	0	29,000	27,764	5,002

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	334,656	549,574	6,206,849	2,505,606	9,596,685
CAPITAL OUTLAY	241,715	67,925	889,585	1,499,657	2,698,882
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	34,579	0	154,072	1,340,131	1,528,782
TOTAL BY SOURCE	**610,950**	**617,499**	**7,250,506**	**5,345,394**	**13,824,349**
PERCENTAGE OF TOTAL REVENUES	4.40	4.50	52.40	38.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	27,012	19,000
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV, MENTAL RETARDAT	292,678	276,051
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	15,435	8,500
ORTHOPEDIC IMPAIRMENT	629,593	590,000
PRESCHOOL MODERATE DELAY	32,791	26,000
PRESCHOOL SEVERE DELAY	61,741	57,000
PRESCHOOL SPEECH/LANG DELAY	11,576	11,576
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	7,717	7,717
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,078,543**	**995,844**
GIFTED	0	3,758
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	245,922	207,855
CAREER EDUCATION	0	0
- SUBTOTAL	**245,922**	**211,613**
TOTAL (INCL IN MAINT & OPER)	**1,324,465**	**1,207,457**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	12	10	0
2	6	11	3
3	0	12	3
4	21	SUBTOTAL	6
5	3	**KDG - 12**	54
6	3	ACTUAL EXPENDITURES	
7	0	K - 8	2,597
8	3	9 - 12	1,161
SUBTOTAL	48	TOTAL	3,758

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	1,140,957
BUILDING & IMPROVEMENTS	25,817,698
FURNITURE, EQUIP, VEHICLES	3,027,522
CONSTRUCTION IN PROGRESS	1,300,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	1,557,459
- - SECONDARY	0.0000	1,558,457
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,578.720	1,577.120	0.000	1,577.120
HIGH SCHOOL	444.433	447.850	0.000	447.850
- - TOTAL	**2,023.153**	**2,024.970**	**0.000**	**2,024.970**
1992 - 1993				
ELEMENTARY	1,660.325	1,658.915	0.000	1,658.915
HIGH SCHOOL	405.845	413.300	0.000	413.300
- - TOTAL	**2,066.170**	**2,072.215**	**0.000**	**2,072.215**
1993 - 1994				
ELEMENTARY	1,721.445	1,727.655	0.000	1,727.655
HIGH SCHOOL	411.760	427.080	0.000	427.080
- - TOTAL	**2,133.205**	**2,154.735**	**0.000**	**2,154.735**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	2,539
TRANSFER STUDENTS	59
TOTAL STUDENTS SERVED	2,598

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	9	239.40
TEACHERS	135	16.00
OTHER	15	143.60
SUBTOTAL	159	13.60
CLASSIFIED - - -		
MANAGERS	7	307.80
TEACH AIDS	57	37.80
OTHER	84	25.70
SUBTOTAL	148	14.60
TOTAL STAFF	307	7.00
TEACHER SALARIES	4,175,904	

WINSLOW UNIFIED DISTRICT 1 — NAVAJO COUNTY — 090201

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	356,095	8,196,952	0	8,278,021	8,159,893	393,154
CAPITAL OUTLAY	10,384	998,665	0	994,777	931,903	77,146
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	696,117	147,513	0	904,976	543,654	299,976
SCHOOL PLANT	3,871	2	0	3,800	2,870	1,003
FEDERAL PROJECTS	155,830	975,735	(7,520)	1,272,150	1,008,310	115,735
STATE PROJECTS	6,138	23,911	0	30,950	19,698	10,351
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	(4)	15,032	0	145,000	15,015	13
UNEMPLOYMENT INSUR	75,460	1,330	0	88,000	6,260	70,530
OTHER	8,037	14,533	0	17,500	13,374	9,196
TOTAL	**1,311,928**	**10,373,673**	**(7,520)**	**11,735,174**	**10,700,977**	**977,104**
NOT INCLUDED ABOVE						
BOND BUILDING	0	8,825,854	0	7,900,000	245,097	8,580,757
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	5,053	12,412	0	20,000	12,138	5,327

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,712,805	485,323	5,660,683	338,141	8,196,952
CAPITAL OUTLAY	225,372	59,984	708,457	4,852	998,665
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	146,932	0	581	0	147,513
OTHER: SEE DESCRIPTION PAGE 35	2	0	23,911	975,735	999,648
TOTAL BY SOURCE	**2,085,111**	**545,307**	**6,393,632**	**1,318,728**	**10,342,778**
PERCENTAGE OF TOTAL REVENUES	20.20	5.30	61.80	12.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	26,704	26,339
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	380,579	375,378
MILD,MOD,SEV. MENTAL RETARDAT	120,172	118,529
MULTIPLE DISABILITIES	66,763	65,850
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	30,209	29,797
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	66,763	65,850
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	6,676	6,584
- SUBTOTAL	**697,866**	**688,327**
GIFTED	165,003	162,748
BILINGUAL EDUCATION	128,190	126,438
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	433,325	427,405
CAREER EDUCATION	0	0
- SUBTOTAL	**726,518**	**716,591**
TOTAL (INCL IN MAINT & OPER)	**1,424,384**	**1,404,918**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	4	9	5
1	10	10	21
2	16	11	5
3	28	12	7
4	18	SUBTOTAL	38
5	26	KDG - 12	201
6	19	ACTUAL EXPENDITURES	
7	21	K - 8	123,688
8	21	9 - 12	39,060
SUBTOTAL	163	TOTAL	162,748

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	8,780,000
LAND & IMPROVEMENTS	1,069,985
BUILDING & IMPROVEMENTS	10,034,266
FURNITURE, EQUIP, VEHICLES	4,728,555
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.9630	30,045,807
- - SECONDARY	1.9428	30,357,912
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,579.750	1,579.750	22.340	1,602.090
HIGH SCHOOL	719.760	719.760	26.450	746.210
- - TOTAL	**2,299.510**	**2,299.510**	**48.790**	**2,348.300**
1992 - 1993				
ELEMENTARY	1,626.580	1,626.580	23.300	1,649.880
HIGH SCHOOL	733.670	733.670	24.130	757.800
- - TOTAL	**2,360.250**	**2,360.250**	**47.430**	**2,407.680**
1993 - 1994				
ELEMENTARY	1,689.785	1,689.785	28.265	1,718.050
HIGH SCHOOL	750.310	750.310	24.880	775.190
- - TOTAL	**2,440.095**	**2,440.095**	**53.145**	**2,493.240**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			2,764
	TRANSFER STUDENTS			93
	TOTAL STUDENTS SERVED			2,857

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	10	249.30
TEACHERS	127	19.60
OTHER	15	166.20
SUBTOTAL	152	16.40
CLASSIFIED - - -		
MANAGERS	3	831.10
TEACH AIDS	25	99.70
OTHER	59	42.30
SUBTOTAL	87	28.70
TOTAL STAFF	239	10.40
TEACHER SALARIES	3,842,168	

NAVAJO COUNTY

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	7,578,684	70,957,380	(1,426,128)	73,858,360	70,685,891	6,424,045
CAPITAL OUTLAY	6,693,211	9,023,558	1,238,348	9,816,107	9,404,834	7,550,283
ADJACENT WAYS	705,192	164,117	2,560	650,000	134,586	737,289
DEBT SERVICE	6,993,882	7,891,397	589,933	9,938,224	8,199,503	7,275,709
SCHOOL PLANT	120,225	43,976	(11,734)	484,975	44,228	108,239
FEDERAL PROJECTS	798,984	8,472,755	9,654	11,550,092	8,592,932	688,461
STATE PROJECTS	105,086	1,263,968	23,145	2,377,383	1,316,033	76,166
FOOD SERVICES	434,013	3,739,911	(10,919)	3,883,136	3,668,551	494,454
AUXILIARY OPERATIONS	253,543	511,042	0	958,800	530,455	234,130
UNEMPLOYMENT INSUR	112,066	82,752	0	249,000	76,968	117,850
OTHER	1,111,197	2,023,826	0	17,599,290	1,741,520	1,393,503
TOTAL	**24,906,083**	**104,174,682**	**414,865**	**131,365,367**	**104,395,501**	**25,100,129**
NOT INCLUDED ABOVE						
BOND BUILDING	564,766	26,849,600	0	14,263,434	4,683,387	22,730,979
INTRGVMNTL AGRMNTS	33,381	62,462	0	135,000	69,003	26,840
INDIRECT COSTS	64,999	117,546	0	289,000	111,150	71,395

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	15,610,390	3,588,746	41,476,330	10,281,914	70,957,380
CAPITAL OUTLAY	1,190,693	315,029	4,521,573	2,996,263	9,023,558
ADJACENT WAYS	159,231	0	4,886	0	164,117
DEBT SERVICE	7,888,583	0	2,814	0	7,891,397
OTHER: SEE DESCRIPTION PAGE 35	43,976	0	1,263,968	8,472,755	9,780,699
TOTAL BY SOURCE	**24,892,873**	**3,903,775**	**47,269,571**	**21,750,932**	**97,817,151**
PERCENTAGE OF TOTAL REVENUES	25.40	4.00	48.30	22.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	15,000	46,668
EMOTIONAL DISABILITY	251,123	254,839
HEARING IMPAIRMENTS	187,192	211,722
OTHER HEALTH IMPAIRMENTS	75,301	88,541
SPECIFIC LEARNING DISABILITY	2,876,604	2,735,853
MILD,MOD,SEV. MENTAL RETARDAT	1,146,234	1,091,033
MULTIPLE DISABILITIES	238,862	292,982
MULTIPLE DISABILITIES WITH SSI	80,799	62,949
ORTHOPEDIC IMPAIRMENT	747,274	669,816
PRESCHOOL MODERATE DELAY	166,135	181,465
PRESCHOOL SEVERE DELAY	177,582	115,975
PRESCHOOL SPEECH/LANG DELAY	145,353	212,431
SPEECH/LANGUAGE IMPAIRMENT	489,540	505,742
TRAUMATIC BRAIN INJURY	16,375	16,151
VISUAL IMPAIRMENT	81,826	52,514
- SUBTOTAL	**6,695,200**	**6,538,681**
GIFTED	573,010	562,947
BILINGUAL EDUCATION	411,198	367,870
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	1,646,636	1,585,855
CAREER EDUCATION	4,329	4,217
- SUBTOTAL	**2,635,173**	**2,520,889**
TOTAL (INCL IN MAINT & OPER)	**9,330,373**	**9,059,570**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	4	9	48
1	26	10	73
2	116	11	54
3	148	12	57
4	175	SUBTOTAL	232
5	144	KDG - 12	1,262
6	155	ACTUAL EXPENDITURES	
7	134	K - 8	417,589
8	128	9 - 12	93,506
SUBTOTAL	1,030	TOTAL	511,095

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		45,800,000
LAND & IMPROVEMENTS		6,257,227
BUILDING & IMPROVEMENTS		112,354,782
FURNITURE, EQUIP, VEHICLES		26,814,000
CONSTRUCTION IN PROGRESS		13,821,200
	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	500,323,996
- - SECONDARY	0.0000	503,338,584
- - S R P		4,177,534

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	12,106.476	12,122.755	66.140	12,188.895
HIGH SCHOOL	4,688.675	4,597.328	77.420	4,674.748
- - TOTAL	**16,795.151**	**16,720.083**	**143.560**	**16,863.643**
1992 - 1993				
ELEMENTARY	12,359.652	12,382.640	63.980	12,446.620
HIGH SCHOOL	4,879.681	4,689.400	79.310	4,768.710
- - TOTAL	**17,239.333**	**17,072.040**	**143.290**	**17,215.330**
1993 - 1994				
ELEMENTARY	12,825.581	12,805.760	97.030	12,902.790
HIGH SCHOOL	5,066.040	4,886.933	99.490	4,986.423
- - TOTAL	**17,891.621**	**17,692.693**	**196.520**	**17,889.213**
ENROLLMENT	ORIGINAL ENTRIES			19,883
1993 - 1994	TRANSFER STUDENTS			977
	TOTAL STUDENTS SERVED			20,860

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	76	235.40
TEACHERS	1,049	17.10
OTHER	103	173.70
SUBTOTAL	1,228	14.60
CLASSIFIED - - -		
MANAGERS	57	313.80
TEACH AIDS	276	64.80
OTHER	648	27.60
SUBTOTAL	981	18.20
TOTAL STAFF	2,209	8.10
TEACHER SALARIES	27,786,056	

AJO UNIFIED DISTRICT 15 — PIMA COUNTY — 100215

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	80,304	2,528,888	0	2,568,343	2,536,227	72,965
CAPITAL OUTLAY	245,825	227,101	0	99,000	98,427	374,499
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	7,742	5,848	0	0	0	13,590
SCHOOL PLANT	67,191	2,321	0	0	18,745	50,767
FEDERAL PROJECTS	19,388	203,084	0	205,399	196,300	26,172
STATE PROJECTS	1,968	2,181	0	1,000	717	3,432
FOOD SERVICES	26,683	102,644	0	105,000	98,546	30,781
AUXILIARY OPERATIONS	69,963	76,664	0	0	124,208	22,419
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	69,472	54,558	0	500	47,887	76,143
TOTAL	**588,536**	**3,203,289**	**0**	**2,979,242**	**3,121,057**	**670,768**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	300,273	160,548	2,068,067	0	2,528,888
CAPITAL OUTLAY	11,578	15,801	199,722	0	227,101
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	5,848	0	0	0	5,848
OTHER: SEE DESCRIPTION PAGE 35	2,321	0	2,181	203,084	207,586
TOTAL BY SOURCE	**320,020**	**176,349**	**2,269,970**	**203,084**	**2,969,423**
PERCENTAGE OF TOTAL REVENUES	10.80	5.90	76.40	6.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	8,000	8,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	113,200	109,200
MILD,MOD,SEV. MENTAL RETARDAT	19,000	19,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	2,000	2,000
SPEECH/LANGUAGE IMPAIRMENT	17,000	17,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**159,200**	**155,200**
GIFTED	12,500	11,500
BILINGUAL EDUCATION	53,000	51,704
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**65,500**	**63,204**
TOTAL (INCL IN MAINT & OPER)	**224,700**	**216,404**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	1
1	0	10	0
2	0	11	0
3	2	12	0
4	1	**SUBTOTAL**	1
5	13	**KDG - 12**	22
6	2	ACTUAL EXPENDITURES	
7	3	K - 8	2,435
8	0	9 - 12	1,160
SUBTOTAL	21	**TOTAL**	3,595

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	18,506
BUILDING & IMPROVEMENTS	13,009
FURNITURE, EQUIP, VEHICLES	54,531
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.6002	7,440,281
- - SECONDARY	0.0000	7,681,121
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	358.415	358.415	0.000	358.415
HIGH SCHOOL	182.620	182.620	1.000	183.620
- - TOTAL	**541.035**	**541.035**	**1.000**	**542.035**
1992 - 1993				
ELEMENTARY	347.050	347.050	0.000	347.050
HIGH SCHOOL	172.670	172.670	0.000	172.670
- - TOTAL	**519.720**	**519.720**	**0.000**	**519.720**
1993 - 1994				
ELEMENTARY	351.780	351.780	0.000	351.780
HIGH SCHOOL	172.740	172.740	0.000	172.740
- - TOTAL	**524.520**	**524.520**	**0.000**	**524.520**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	601
TRANSFER STUDENTS	23
TOTAL STUDENTS SERVED	624

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	3	174.80
TEACHERS	34	15.40
OTHER	2	262.30
SUBTOTAL	39	13.40
CLASSIFIED - - -		
MANAGERS	2	262.30
TEACH AIDS	4	131.10
OTHER	19	27.60
SUBTOTAL	25	21.00
TOTAL STAFF	64	8.20
TEACHER SALARIES	1,154,924	

ALTAR VALLEY DISTRICT 51 — PIMA COUNTY — 100351

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL -	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	26,093	3,562,820	0	3,588,457	3,564,860	24,053
CAPITAL OUTLAY	109,428	202,819	0	133,791	107,792	204,455
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	80,341	360,217	0	270,926	311,250	129,308
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	14,673	176,440	(77)	142,350	205,888	(14,852)
STATE PROJECTS	3,324	8,472	0	1,034	7,563	4,233
FOOD SERVICES	17,235	148,198	0	148,962	157,369	8,064
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	12,679	3,283	0	0	3,997	11,965
OTHER	5,210	154,835	0	0	22,640	137,405
TOTAL	**268,983**	**4,617,084**	**(77)**	**4,285,520**	**4,381,359**	**504,631**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	456,740	218,977	2,887,103	0	3,562,820
CAPITAL OUTLAY	5,361	13,458	184,000	0	202,819
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	360,217	0	0	0	360,217
OTHER: SEE DESCRIPTION PAGE 35	0	0	8,472	176,440	184,912
TOTAL BY SOURCE	**822,318**	**232,435**	**3,079,575**	**176,440**	**4,310,768**
PERCENTAGE OF TOTAL REVENUES	19.10	5.40	71.40	4.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	24,364	24,304
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV, MENTAL RETARDAT	226,389	255,651
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	15,097	20,481
PRESCHOOL SEVERE DELAY	15,097	20,481
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	27,348	31,956
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**308,295**	**352,873**
GIFTED	0	10,538
BILINGUAL EDUCATION	22,642	21,249
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**22,642**	**31,787**
TOTAL (INCL IN MAINT & OPER)	**330,937**	**384,660**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	4	11	0
3	4	12	0
4	6	**SUBTOTAL**	0
5	5	**KDG - 12**	38
6	12	ACTUAL EXPENDITURES	
7	3	K - 8	10,538
8	4	9 - 12	0
SUBTOTAL	38	**TOTAL**	10,538

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	1,115,000
LAND & IMPROVEMENTS	209,738
BUILDING & IMPROVEMENTS	2,090,104
FURNITURE, EQUIP, VEHICLES	357,441
CONSTRUCTION IN PROGRESS	85,005

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.4616	12,393,011
- - SECONDARY	2.4985	12,621,309
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	598.995	601.645	0.000	601.645
HIGH SCHOOL	188.207	950	0.000	950
- - TOTAL	**787.202**	**602.595**	**0.000**	**602.595**
1992 - 1993				
ELEMENTARY	604.486	608.490	0.000	608.490
HIGH SCHOOL	230.495	0.000	0.000	0.000
- - TOTAL	**834.981**	**608.490**	**0.000**	**608.490**
1993 - 1994				
ELEMENTARY	677.504	683.465	0.000	683.465
HIGH SCHOOL	232.552	0.000	0.000	0.000
- - TOTAL	**910.056**	**683.465**	**0.000**	**683.465**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	678
TRANSFER STUDENTS	170
TOTAL STUDENTS SERVED	848

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	3	227.80
TEACHERS	39	17.50
OTHER	1	683.50
SUBTOTAL	43	15.90
CLASSIFIED - - -		
MANAGERS	3	227.80
TEACH AIDS	10	68.30
OTHER	16	42.70
SUBTOTAL	29	23.60
TOTAL STAFF	72	9.50
TEACHER SALARIES	885,516	

AMPHITHEATER UNIFIED DIST 10 — PIMA COUNTY — 100210

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	1,748,320	51,652,230	0	52,578,496	51,206,587	2,194,963
CAPITAL OUTLAY	495,100	1,870,475	0	2,660,071	2,402,368	(36,793)
ADJACENT WAYS	462,741	25,839	0	375,000	800	487,780
DEBT SERVICE	2,294,049	10,887,645	0	10,707,605	11,069,364	2,112,310
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	259,815	2,736,047	(66,232)	2,905,000	2,586,472	343,158
STATE PROJECTS	25,555	97,695	0	528,000	111,004	12,246
FOOD SERVICES	659,020	2,653,580	0	3,400,000	2,726,885	585,715
AUXILIARY OPERATIONS	0	0	0	1,000,000	0	0
UNEMPLOYMENT INSUR	14,969	757	0	75,000	0	15,726
OTHER	832,331	528,497	0	1,855,000	629,524	731,304
TOTAL	**6,791,900**	**70,453,765**	**(66,232)**	**76,084,172**	**70,733,024**	**6,446,409**
NOT INCLUDED ABOVE						
BOND BUILDING	18,046,365	0	0	15,000,000	11,366,781	6,679,584
INTRGVMNTL AGRMNTS	28,546	79,736	0	200,000	96,834	11,448
INDIRECT COSTS	0	542	66,231	30,000	66,773	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	22,234,189	1,949,953	27,469,088	0	51,653,230
CAPITAL OUTLAY	602,230	88,041	1,180,204	0	1,870,475
ADJACENT WAYS	25,839	0	0	0	25,839
DEBT SERVICE	10,882,594	0	5,051	0	10,887,645
OTHER- SEE DESCRIPTION PAGE 35	0	0	97,695	2,736,047	2,833,742
TOTAL BY SOURCE	**33,744,852**	**2,037,994**	**28,752,038**	**2,736,047**	**67,270,931**
PERCENTAGE OF TOTAL REVENUES	50.20	3.00	42.70	4.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	383,518	208,617
HEARING IMPAIRMENTS	173,691	148,467
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,125,603	2,284,157
MILD,MOD,SEV, MENTAL RETARDAT	554,353	215,832
MULTIPLE DISABILITIES	204,805	440,655
MULTIPLE DISABILITIES WITH SSI	98,464	0
ORTHOPEDIC IMPAIRMENT	154,589	114,970
PRESCHOOL MODERATE DELAY	14,405	104,173
PRESCHOOL SEVERE DELAY	14,405	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	536,629	499,122
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	51,201	68,358
- SUBTOTAL	**4,311,663**	**4,084,351**
GIFTED	446,042	487,715
BILINGUAL EDUCATION	0	587
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	1,316,326	1,227,423
CAREER EDUCATION	0	0
- SUBTOTAL	**1,762,368**	**1,715,725**
TOTAL (INCL IN MAINT & OPER)	**6,074,031**	**5,800,076**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	166
1	0	10	139
2	0	11	106
3	135	12	107
4	142	**SUBTOTAL**	518
5	161	**KDG - 12**	1,441
6	161	ACTUAL EXPENDITURES	
7	150	K - 8	312,138
8	174	9 - 12	175,577
SUBTOTAL	923	**TOTAL**	487,715

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		0
LAND & IMPROVEMENTS		10,808,328
BUILDING & IMPROVEMENTS		108,642,832
FURNITURE, EQUIP, VEHICLES		21,564,443
CONSTRUCTION IN PROGRESS		6,230,491
	TAX RATES	**ASSESSED VALUATION**
- PRIMARY	5.3906	449,852,096
- SECONDARY	2.1651	457,448,986
- S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	9,162.160	9,162.160	46.300	9,208.460
HIGH SCHOOL	3,949.530	3,949.530	639.170	4,588.700
- - TOTAL	**13,111.690**	**13,111.690**	**685.470**	**13,797.160**
1992 - 1993				
ELEMENTARY	9,452.515	9,452.515	43.140	9,495.655
HIGH SCHOOL	4,025.150	4,025.150	478.855	4,504.005
- - TOTAL	**13,477.665**	**13,477.665**	**521.995**	**13,999.660**
1993 - 1994				
ELEMENTARY	9,661.200	9,661.200	33.850	9,695.050
HIGH SCHOOL	4,014.638	4,014.638	349.831	4,364.469
- - TOTAL	**13,675.838**	**13,675.838**	**383.681**	**14,059.519**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			15,917
	TRANSFER STUDENTS			941
	TOTAL STUDENTS SERVED			16,858

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	59	238.30
TEACHERS	727	19.30
OTHER	71	198.00
SUBTOTAL	857	16.40
CLASSIFIED - - -		
MANAGERS	28	502.10
TEACH AIDS	86	163.50
OTHER	516	27.20
SUBTOTAL	630	22.30
TOTAL STAFF	1,487	9.50
TEACHER SALARIES		0

CATALINA FOOTHILLS UNI DIST 16 — PIMA COUNTY — 100216

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	390,211	14,865,156	1,429	15,465,424	14,940,835	315,961
CAPITAL OUTLAY	1,108,241	765,317	0	979,151	604,100	1,269,458
ADJACENT WAYS	16,524	903	0	0	0	17,427
DEBT SERVICE	2,082,584	6,039,857	476,501	5,790,000	6,544,620	2,054,322
SCHOOL PLANT	686	743	(1,429)	0	0	0
FEDERAL PROJECTS	63,673	255,073	0	210,240	245,406	73,340
STATE PROJECTS	2,589	15,741	0	14,410	5,404	12,926
FOOD SERVICES	30,084	409,631	0	375,000	384,833	54,882
AUXILIARY OPERATIONS	0	24,568	0	75,000	20,440	4,128
UNEMPLOYMENT INSUR	43,916	6,718	0	25,000	5,078	45,556
OTHER	592,217	1,748,574	(20,474)	1,470,800	1,526,899	793,418
TOTAL	**4,330,725**	**24,132,281**	**456,027**	**24,405,025**	**24,277,615**	**4,641,418**
NOT INCLUDED ABOVE						
BOND BUILDING	14,815,090	5,000,000	0	25,500,000	13,299,463	6,515,627
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	8,299,992	385,757	6,179,407	0	14,865,156
CAPITAL OUTLAY	18,988	20,260	726,069	0	765,317
ADJACENT WAYS	739	0	164	0	903
DEBT SERVICE	6,039,725	0	132	0	6,039,857
OTHER: SEE DESCRIPTION PAGE 35	743	0	15,741	255,073	271,557
TOTAL BY SOURCE	**14,360,187**	**406,017**	**6,921,513**	**255,073**	**21,942,790**
PERCENTAGE OF TOTAL REVENUES	65.40	1.90	31.50	1.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	24,607	20,000
EMOTIONAL DISABILITY	93,857	51,133
HEARING IMPAIRMENTS	10,546	3,032
OTHER HEALTH IMPAIRMENTS	8,612	9,510
SPECIFIC LEARNING DISABILITY	620,465	597,134
MILD,MOD,SEV, MENTAL RETARDAT	163,833	143,527
MULTIPLE DISABILITIES	21,795	76,769
MULTIPLE DISABILITIES WITH SSI	27,795	17,090
ORTHOPEDIC IMPAIRMENT	66,614	54,717
PRESCHOOL MODERATE DELAY	37,965	23,508
PRESCHOOL SEVERE DELAY	703	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	45,467	60,643
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	3,515	4,962
- SUBTOTAL	**1,125,774**	**1,062,025**
GIFTED	230,600	202,615
BILINGUAL EDUCATION	0	4,388
REMEDIAL EDUCATI ON	80,000	62,967
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**310,600**	**269,970**
TOTAL (INCL IN MAINT & OPER)	**1,436,374**	**1,331,995**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	84
1	0	10	93
2	0	11	0
3	148	12	0
4	167	**SUBTOTAL**	177
5	194	**KDG - 12**	1,103
6	139	ACTUAL EXPENDITURES	
7	135	K - 8	201,983
8	143	9 - 12	632
SUBTOTAL	926	**TOTAL**	202,615

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	58,610
LAND & IMPROVEMENTS	5,010,355
BUILDING & IMPROVEMENTS	43,937,348
FURNITURE, EQUIP, VEHICLES	3,876,298
CONSTRUCTION IN PROGRESS	9,047,499

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.2500	195,704,602
- - SECONDARY	3.5034	198,480,471
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	2,564.880	2,561.880	1.000	2,562.880
HIGH SCHOOL	698.590	0.000	0.000	0.000
- - TOTAL	**3,263.470**	**2,561.880**	**1.000**	**2,562.880**
1992 - 1993				
ELEMENTARY	2,782.580	2,780.580	1.900	2,782.480
HIGH SCHOOL	752.335	236.940	0.000	236.940
- - TOTAL	**3,534.915**	**3,017.520**	**1.900**	**3,019.420**
1993 - 1994				
ELEMENTARY	2,903.075	2,902.375	3.280	2,905.655
HIGH SCHOOL	866.905	514.950	3.000	517.950
- - TOTAL	**3,769.980**	**3,417.325**	**6.280**	**3,423.605**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			3,753
	TRANSFER STUDENTS			96
	TOTAL STUDENTS SERVED			3,849

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	14	244.50
TEACHERS	204	16.80
OTHER	13	263.40
SUBTOTAL	231	14.80
CLASSIFIED - - -		
MANAGERS	13	263.40
TEACH AIDS	61	56.10
OTHER	113	30.30
SUBTOTAL	187	18.30
TOTAL STAFF	418	8.20
TEACHER SALARIES	5,307,611	

CONTINENTAL SCHOOL DISTRICT 39 — PIMA COUNTY — 100339

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	18,590	1,395,629	(632)	1,329,054	1,316,200	97,387
CAPITAL OUTLAY	221,271	56,985	0	77,477	77,279	200,977
ADJACENT WAYS	7,521	214	0	0	0	7,735
DEBT SERVICE	82,137	145,836	356,846	178,750	517,696	67,123
SCHOOL PLANT	9	0	0	0	0	9
FEDERAL PROJECTS	2,630	6,962	0	8,000	2,232	7,360
STATE PROJECTS	3,242	2,580	0	8,000	3,997	1,825
FOOD SERVICES	10,198	45,961	0	50,000	44,665	11,494
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	5,937	2,529	0	14,000	32	8,434
OTHER	6,121	12,096	0	26,975	1,186	17,031
TOTAL	**357,656**	**1,668,792**	**356,214**	**1,692,256**	**1,963,287**	**419,375**
NOT INCLUDED ABOVE						
BOND BUILDING	0	1,625,000	0	0	900,172	724,828
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,111,739	0	283,890	0	1,395,629
CAPITAL OUTLAY	45,195	0	11,790	0	56,985
ADJACENT WAYS	214	0	0	0	214
DEBT SERVICE	145,836	0	0	0	145,836
OTHER: SEE DESCRIPTION PAGE 35	0	0	2,580	6,962	9,542
TOTAL BY SOURCE	**1,302,984**	**0**	**298,260**	**6,962**	**1,608,206**
PERCENTAGE OF TOTAL REVENUES	81.00	0.00	18.50	0.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	8,000	0
SPECIFIC LEARNING DISABILITY	0	89,168
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	8,000
ORTHOPEDIC IMPAIRMENT	87,078	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,183	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**96,261**	**97,168**
GIFTED	9,272	10,166
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**9,272**	**10,166**
TOTAL (INCL IN MAINT & OPER)	**105,533**	**107,334**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	2	12	0
4	1	**SUBTOTAL**	0
5	1	**KDG - 12**	16
6	4	ACTUAL EXPENDITURES	
7	4	K - 8	10,166
8	4	9 - 12	0
SUBTOTAL	16	**TOTAL**	10,166

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	1,625,000
LAND & IMPROVEMENTS	99,581
BUILDING & IMPROVEMENTS	4,716,535
FURNITURE, EQUIP, VEHICLES	2,181,569
CONSTRUCTION IN PROGRESS	724,827

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.4590	89,860,897
- - SECONDARY	2357	90,761,328
- - S R F		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	203.630	202.630	1.910	204.540
HIGH SCHOOL	68.510	0.000	0.000	0.000
- - TOTAL	**272.140**	**202.630**	**1.910**	**204.540**
1992 - 1993				
ELEMENTARY	205.780	205.780	1.020	206.800
HIGH SCHOOL	82.840	0.000	0.000	0.000
- - TOTAL	**288.620**	**205.780**	**1.020**	**206.800**
1993 - 1994				
ELEMENTARY	198.730	198.280	2.150	200.430
HIGH SCHOOL	79.320	0.000	0.000	0.000
- - TOTAL	**278.050**	**198.280**	**2.150**	**200.430**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	228
TRANSFER STUDENTS	16
TOTAL STUDENTS SERVED	244

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	200.40
TEACHERS	12	16.70
OTHER	0	0.00
SUBTOTAL	13	15.40
CLASSIFIED - - -		
MANAGERS	3	66.80
TEACH AIDS	6	33.40
OTHER	6	33.40
SUBTOTAL	15	13.40
TOTAL STAFF	28	7.20
TEACHER SALARIES	401,979	

EMPIRE SCHOOL DISTRICT 37 — PIMA COUNTY — 100337

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(35,997)	211,897	24,209	252,418	210,320	(10,211)
CAPITAL OUTLAY	18,137	6,072	(24,209)	0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**(17,860)**	**217,969**	**0**	**252,418**	**210,320**	**(10,211)**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	141,330	3,089	67,478	0	211,897
CAPITAL OUTLAY	4,521	94	1,457	0	6,072
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	0	0
TOTAL BY SOURCE	**145,851**	**3,183**	**68,935**	**0**	**217,969**
PERCENTAGE OF TOTAL REVENUES	66.90	1.50	31.60	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	10,000	0
HEARING IMPAIRMENTS	45,000	32,210
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**55,000**	**32,210**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**55,000**	**32,210**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	89,820
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	7.5511	2,161,365
- - SECONDARY	0.0000	2,249,773
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	21.359	0.000	0.000	0.000
HIGH SCHOOL	5.897	0.000	0.000	0.000
- - TOTAL	**27.256**	**0.000**	**0.000**	**0.000**
1992 - 1993				
ELEMENTARY	20.354	0.000	0.000	0.000
HIGH SCHOOL	5.020	0.000	0.000	0.000
- - TOTAL	**25.374**	**0.000**	**0.000**	**0.000**
1993 - 1994				
ELEMENTARY	24.952	0.000	0.000	0.000
HIGH SCHOOL	6.337	0.000	0.000	0.000
- - TOTAL	**31.289**	**0.000**	**0.000**	**0.000**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	0
TRANSFER STUDENTS	0
TOTAL STUDENTS SERVED	0

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
TOTAL STAFF	0	0.00
TEACHER SALARIES		0

FLOWING WELLS UNIFIED DIST 8 — PIMA COUNTY — 100208

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	393,213	19,397,211	0	19,311,320	19,089,068	701,356
CAPITAL OUTLAY	283,352	1,501,510	0	1,901,281	1,839,082	(54,220)
ADJACENT WAYS	35,300	1,623	0	35,000	0	36,923
DEBT SERVICE	113,716	1,485,889	0	1,386,850	1,453,875	145,730
SCHOOL PLANT	112,791	66,220	0	110,000	102,514	76,497
FEDERAL PROJECTS	103,530	857,008	0	1,123,000	864,702	95,836
STATE PROJECTS	4,782	80,909	0	157,000	83,740	1,951
FOOD SERVICES	236,756	1,295,214	0	1,200,000	1,243,417	288,553
AUXILIARY OPERATIONS	31,060	225,546	0	330,000	231,439	25,167
UNEMPLOYMENT INSUR	52,164	4,195	0	12,000	8,242	48,117
OTHER	130,271	98,863	0	69,000	62,021	167,113
TOTAL	**1,496,935**	**25,014,188**	**0**	**25,635,451**	**24,978,100**	**1,533,023**
NOT INCLUDED ABOVE						
BOND BUILDING	33,513	0	0	33,514	26,678	6,835
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	6,039,388	966,990	12,390,833	0	19,397,211
CAPITAL OUTLAY	43,719	104,704	1,353,087	0	1,501,510
ADJACENT WAYS	1,606	0	17	0	1,623
DEBT SERVICE	1,483,928	0	1,961	0	1,485,889
OTHER: SEE DESCRIPTION PAGE 35	66,220	0	80,909	857,008	1,004,137
TOTAL BY SOURCE	**7,634,861**	**1,071,694**	**13,826,807**	**857,008**	**23,390,370**
PERCENTAGE OF TOTAL REVENUES	32.60	4.60	59.10	3.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	95,567	95,560
HEARING IMPAIRMENTS	15,928	15,920
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,162,535	1,156,503
MILD,MOD,SEV. MENTAL RETARDAT	183,170	183,100
MULTIPLE DISABILITIES	4,778	4,778
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	12,742	12,742
PRESCHOOL SEVERE DELAY	12,742	12,742
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	153,545	153,412
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	3,186	3,186
- SUBTOTAL	**1,644,193**	**1,637,943**
GIFTED	144,689	130,492
BILINGUAL EDUCATION	106,461	99,218
REMEDIAL EDUCATION	365,795	377,892
VOCATIONAL & TECH ED	223,630	223,008
CAREER EDUCATION	49,412	49,389
- SUBTOTAL	**889,987**	**879,999**
TOTAL (INCL IN MAINT & OPER)	**2,534,180**	**2,517,942**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	31
1	0	10	30
2	22	11	28
3	36	12	34
4	54	**SUBTOTAL**	123
5	56	**KDG - 12**	376
6	30	ACTUAL EXPENDITURES	
7	27	K - 8	78,064
8	28	9 - 12	52,428
SUBTOTAL	253	**TOTAL**	130,492

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	3,900,000
LAND & IMPROVEMENTS	2,622,115
BUILDING & IMPROVEMENTS	25,720,575
FURNITURE, EQUIP, VEHICLES	7,743,106
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.0792	95,877,235
- - SECONDARY	2.3935	96,855,400
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	3,771.280	3,767.280	17.480	3,784.760
HIGH SCHOOL	1,496.266	1,516.289	231.438	1,747.727
- - TOTAL	**5,267.546**	**5,283.569**	**248.918**	**5,532.487**
1992 - 1993				
ELEMENTARY	3,835.810	3,841.385	7.425	3,848.810
HIGH SCHOOL	1,496.204	1,519.038	268.520	1,787.558
- - TOTAL	**5,332.014**	**5,360.423**	**275.945**	**5,636.368**
1993 - 1994				
ELEMENTARY	3,869.055	3,867.740	10.895	3,878.635
HIGH SCHOOL	1,569.376	1,595.143	251.300	1,846.443
- - TOTAL	**5,438.431**	**5,462.883**	**262.195**	**5,725.078**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			6,354
	TRANSFER STUDENTS			402
	TOTAL STUDENTS SERVED			6,756

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	20	286.30
TEACHERS	277	20.70
OTHER	29	197.40
SUBTOTAL	326	17.60
CLASSIFIED - - -		
MANAGERS	5	1,145.00
TEACH AIDS	36	159.00
OTHER	195	29.40
SUBTOTAL	236	24.30
TOTAL STAFF	562	10.20
TEACHER SALARIES	8,796,430	

INDIAN OASIS-B UNIFIED DIST 40 — PIMA COUNTY — 100240

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	446,839	6,731,703	(1,159,011)	5,644,573	5,439,463	580,068
CAPITAL OUTLAY	3,811,374	811,975	1,500,000	6,283,876	651,371	5,471,978
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	184,666	159,965	(340,989)	0	0	3,642
SCHOOL PLANT	10	0	0	0	0	10
FEDERAL PROJECTS	(153,515)	1,503,727	0	1,593,000	1,206,016	144,196
STATE PROJECTS	41,249	50,335	0	36,000	33,138	58,446
FOOD SERVICES	103,520	367,859	0	275,000	382,019	89,360
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	74,114	3,193	0	20,000	0	77,307
OTHER	436,911	57,540	0	152,000	52,664	441,787
TOTAL	**4,945,168**	**9,686,297**	**0**	**14,004,449**	**7,764,671**	**6,866,794**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	204,000	139,025	(139,025)
INDIRECT COSTS	0	0	0	25,000	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	100,293	293,598	3,654,802	2,683,010	6,731,703
CAPITAL OUTLAY	182,362	34,261	386,327	209,025	811,975
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	159,965	0	0	0	159,965
OTHER: SEE DESCRIPTION PAGE 35	0	0	50,335	1,503,727	1,554,062
TOTAL BY SOURCE	**442,620**	**327,859**	**4,091,464**	**4,395,762**	**9,257,705**
PERCENTAGE OF TOTAL REVENUES	4.80	3.50	44.20	47.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	76,805	79,945
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	272,894	272,777
MILD,MOD,SEV, MENTAL RETARDAT	39,414	41,400
MULTIPLE DISABILITIES	5,915	6,254
MULTIPLE DISABILITIES WITH SSI	3,941	4,125
ORTHOPEDIC IMPAIRMENT	0	8,102
PRESCHOOL MODERATE DELAY	49,266	51,350
PRESCHOOL SEVERE DELAY	9,853	10,975
PRESCHOOL SPEECH/LANG DELAY	1,970	5,420
SPEECH/LANGUAGE IMPAIRMENT	15,765	20,058
TRAUMATIC BRAIN INJURY	0	5,102
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**475,823**	**505,508**
GIFTED	28,526	31,600
BILINGUAL EDUCATION	38,275	40,160
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	184,940	185,150
CAREER EDUCATION	10,000	10,000
- SUBTOTAL	**261,741**	**266,910**
TOTAL (INCL IN MAINT & OPER)	**737,564**	**772,418**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	4
1	5	10	8
2	18	11	1
3	13	12	0
4	9	**SUBTOTAL**	13
5	3	**KDG - 12**	84
6	9	ACTUAL EXPENDITURES	
7	8	K - 8	26,310
8	6	9 - 12	5,290
SUBTOTAL	71	**TOTAL**	31,600

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	508,732
BUILDING & IMPROVEMENTS	15,044,762
FURNITURE, EQUIP, VEHICLES	2,455,020
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	1,144,048
- - SECONDARY	0.0000	1,145,632
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	876.758	885.655	0.000	885.655
HIGH SCHOOL	236.091	247.510	0.000	247.510
- - TOTAL	**1,112.849**	**1,133.165**	**0.000**	**1,133.165**
1992 - 1993				
ELEMENTARY	899.818	913.220	0.000	913.220
HIGH SCHOOL	228.099	244.240	0.000	244.240
- - TOTAL	**1,127.917**	**1,157.460**	**0.000**	**1,157.460**
1993 - 1994				
ELEMENTARY	867.186	881.720	0.000	881.720
HIGH SCHOOL	226.564	246.860	0.000	246.860
- - TOTAL	**1,093.750**	**1,128.580**	**0.000**	**1,128.580**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			959
	TRANSFER STUDENTS			41
	TOTAL STUDENTS SERVED			1,000

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	9	125.40
TEACHERS	68	16.60
OTHER	6	188.10
SUBTOTAL	83	13.60
CLASSIFIED - - -		
MANAGERS	5	225.70
TEACH AIDS	60	18.80
OTHER	71	15.90
SUBTOTAL	136	8.30
TOTAL STAFF	219	5.20
TEACHER SALARIES	2,268,542	

MARANA UNIFIED DISTRICT 6 — PIMA COUNTY — 100206

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	1,916,261	30,662,321	(1,890)	30,668,434	29,751,827	2,824,865
CAPITAL OUTLAY	(107,855)	1,093,478	0	2,016,502	1,973,809	(988,186)
ADJACENT WAYS	582,205	23,796	0	500,000	47,434	558,567
DEBT SERVICE	454,007	2,700,236	(84,878)	4,193,109	2,766,737	302,628
SCHOOL PLANT	5,161	197	0	0	0	5,358
FEDERAL PROJECTS	120,436	942,447	(9,254)	1,340,000	1,004,711	48,918
STATE PROJECTS	17,895	381,887	0	639,000	294,598	105,184
FOOD SERVICES	41,465	1,207,538	0	1,300,000	1,207,031	41,972
AUXILIARY OPERATIONS	79,245	240,684	0	900,000	217,098	102,831
UNEMPLOYMENT INSUR	102,170	5,101	0	80,000	17,368	89,903
OTHER	330,823	361,137	0	661,000	267,096	424,864
TOTAL	**3,541,813**	**37,618,822**	**(96,022)**	**42,298,045**	**37,547,709**	**3,516,904**
NOT INCLUDED ABOVE						
BOND BUILDING	18,666,865	5,481,910	0	17,983,921	6,428,767	17,720,008
INTRGVMNTL AGRMNTS	0	2,888	1,400	0	3,684	604
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	6,659,237	1,670,642	22,332,442	0	30,662,321
CAPITAL OUTLAY	1,832	73,971	1,017,675	0	1,093,478
ADJACENT WAYS	23,796	0	0	0	23,796
DEBT SERVICE	2,700,236	0	0	0	2,700,236
OTHER: SEE DESCRIPTION PAGE 35	197	0	381,887	942,447	1,324,531
TOTAL BY SOURCE	**9,385,298**	**1,744,613**	**23,732,004**	**942,447**	**35,804,362**
PERCENTAGE OF TOTAL REVENUES	26.20	4.90	66.30	2.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	14,660
EMOTIONAL DISABILITY	257,000	291,042
HEARING IMPAIRMENTS	26,000	69,358
OTHER HEALTH IMPAIRMENTS	21,500	8,536
SPECIFIC LEARNING DISABILITY	780,000	716,464
MILD,MOD,SEV, MENTAL RETARDAT	427,500	341,756
MULTIPLE DISABILITIES	21,500	22,111
MULTIPLE DISABILITIES WITH SSI	0	55,116
ORTHOPEDIC IMPAIRMENT	123,500	7,932
PRESCHOOL MODERATE DELAY	0	126,232
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	150,000	277,407
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	21,500	1,376
- SUBTOTAL	**1,828,500**	**1,931,990**
GIFTED	200,000	259,935
BILINGUAL EDUCATION	130,000	137,920
REMEDIAL EDUCATION	415,500	386,513
VOCATIONAL & TECH ED	1,039,500	909,060
CAREER EDUCATION	0	0
- SUBTOTAL	**1,785,000**	**1,693,428**
TOTAL (INCL IN MAINT & OPER)	**3,613,500**	**3,625,418**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	90	11	0
3	94	12	0
4	101	**SUBTOTAL**	0
5	118	**KDG - 12**	622
6	83	ACTUAL EXPENDITURES	
7	63	K - 8	259,935
8	73	9 - 12	0
SUBTOTAL	622	**TOTAL**	259,935

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		27,375,000
LAND & IMPROVEMENTS		5,267,861
BUILDING & IMPROVEMENTS		50,808,565
FURNITURE, EQUIP, VEHICLES		12,260,605
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	4.7017	158,267,289
- - SECONDARY	2.6230	159,857,738
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	5,662.600	5,651.740	18.915	5,670.655
HIGH SCHOOL	2,119.925	2,119.926	7.630	2,127.556
- - TOTAL	**7,782.525**	**7,771.666**	**26.545**	**7,798.211**
1992 - 1993				
ELEMENTARY	6,006.230	5,993.420	20.555	6,013.975
HIGH SCHOOL	2,297.715	2,297.717	10.800	2,308.517
- - TOTAL	**8,303.945**	**8,291.137**	**31.355**	**8,322.492**
1993 - 1994				
ELEMENTARY	6,385.605	6,373.795	27.845	6,401.640
HIGH SCHOOL	2,514.575	2,514.576	7.650	2,522.226
- - TOTAL	**8,900.180**	**8,888.371**	**35.495**	**8,923.866**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			9,742
	TRANSFER STUDENTS			568
	TOTAL STUDENTS SERVED			10,310

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	26	343.20
TEACHERS	405	22.00
OTHER	37	241.20
SUBTOTAL	468	19.10
CLASSIFIED - - -		
MANAGERS	4	2,231.00
TEACH AIDS	82	108.80
OTHER	221	40.40
SUBTOTAL	307	29.10
TOTAL STAFF	775	11.50
TEACHER SALARIES	13,478,131	

BEST COPY AVAILABLE

REDINGTON SCHOOL DISTRICT 44 — PIMA COUNTY — 100344

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	40,207	105,663	0	132,700	97,181	48,689
CAPITAL OUTLAY	12,703	5,141	0	6,131	0	17,844
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**52,910**	**110,804**	**0**	**138,831**	**97,181**	**66,533**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	64,868	2,925	37,870	0	105,663
CAPITAL OUTLAY	2,613	200	2,328	0	5,141
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	0	0
TOTAL BY SOURCE	**67,481**	**3,125**	**40,198**	**0**	**110,804**
PERCENTAGE OF TOTAL REVENUES	60.90	2.80	36.30	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**0**	**0**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	27,136
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.8304	1,572,473
- - SECONDARY	0.0000	1,575,524
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	21.535	0.000	0.000	0.000
HIGH SCHOOL	8.210	0.000	0.000	0.000
- - TOTAL	**29.745**	**0.000**	**0.000**	**0.000**
1992 - 1993				
ELEMENTARY	16.335	0.000	0.000	0.000
HIGH SCHOOL	7.881	0.000	0.000	0.000
- - TOTAL	**24.216**	**0.000**	**0.000**	**0.000**
1993 - 1994				
ELEMENTARY	11.268	0.000	0.000	0.000
HIGH SCHOOL	6.651	0.000	0.000	0.000
- - TOTAL	**17.919**	**0.000**	**0.000**	**0.000**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	0
TRANSFER STUDENTS	0
TOTAL STUDENTS SERVED	0

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
TOTAL STAFF	0	0.00
TEACHER SALARIES		0

SAHUARITA UNIFIED DISTRICT 30 — PIMA COUNTY — 100230

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	287,609	8,208,764	(302)	7,533,293	7,236,640	1,259,431
CAPITAL OUTLAY	672,716	267,615	0	1,183,470	1,063,136	(122,805)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	8,956	6,437	0	10,230	0	15,393
FEDERAL PROJECTS	48,356	375,258	0	437,000	342,937	80,677
STATE PROJECTS	3,031	9,140	0	11,500	7,350	4,821
FOOD SERVICES	31,726	346,427	0	450,000	397,399	(19,246)
AUXILIARY OPERATIONS	38,654	51,533	0	70,000	48,774	41,413
UNEMPLOYMENT INSUR	111,439	18,978	0	6,000	2,711	127,706
OTHER	41,839	68,384	0	59,500	35,070	75,153
TOTAL	**1,244,326**	**9,352,536**	**(302)**	**9,760,993**	**9,134,017**	**1,462,543**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	6,325,157	126,519	1,757,088	0	8,208,764
CAPITAL OUTLAY	29,174	14,559	223,882	0	267,615
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	6,437	0	9,140	375,258	390,835
TOTAL BY SOURCE	**6,360,768**	**141,078**	**1,990,110**	**375,258**	**8,867,214**
PERCENTAGE OF TOTAL REVENUES	71.70	1.60	22.40	4.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	49,784	30,936
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	398,649	441,235
MILD,MOD,SEV. MENTAL RETARDAT	32,075	44,997
MULTIPLE DISABILITIES	2,291	15,937
MULTIPLE DISABILITIES WITH SSI	4,582	0
ORTHOPEDIC IMPAIRMENT	2,291	0
PRESCHOOL MODERATE DELAY	18,328	2,812
PRESCHOOL SEVERE DELAY	2,291	0
PRESCHOOL SPEECH/LANG DELAY	0	22,499
SPEECH/LANGUAGE IMPAIRMENT	176,413	135,929
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	3,000
- SUBTOTAL	**686,704**	**697,345**
GIFTED	28,808	24,220
BILINGUAL EDUCATION	176,149	161,297
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	69,182	0
CAREER EDUCATION	0	0
- SUBTOTAL	**274,139**	**185,517**
TOTAL (INCL IN MAINT & OPER)	**960,843**	**882,862**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	17	11	0
3	55	12	0
4	16	**SUBTOTAL**	0
5	22	**KDG - 12**	110
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	24,220
8	0	9 - 12	0
SUBTOTAL	110	**TOTAL**	24,220

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	1,163,429
BUILDING & IMPROVEMENTS	13,448,002
FURNITURE, EQUIP, VEHICLES	4,126,704
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.0986	91,114,214
- - SECONDARY	6016	91,309,479
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,078.610	1,078.610	5.230	1,083.840
HIGH SCHOOL	407.450	406.450	235.190	641.640
- - TOTAL	**1,486.060**	**1,485.060**	**240.420**	**1,725.480**
1992 - 1993				
ELEMENTARY	1,093.425	1,093.425	4.580	1,098.005
HIGH SCHOOL	446.300	446.051	261.740	707.791
- - TOTAL	**1,539.725**	**1,539.476**	**266.320**	**1,805.796**
1993 - 1994				
ELEMENTARY	1,141.400	1,141.400	5.200	1,146.600
HIGH SCHOOL	500.535	500.535	315.580	816.115
- - TOTAL	**1,641.935**	**1,641.935**	**320.780**	**1,962.715**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			2,178
	TRANSFER STUDENTS			135
	TOTAL STUDENTS SERVED			2,313

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	6	327.10
TEACHERS	117	16.80
OTHER	10	196.30
SUBTOTAL	133	14.80
CLASSIFIED - - -		
MANAGERS	4	490.70
TEACH AIDS	16	122.70
OTHER	70	28.00
SUBTOTAL	90	21.80
TOTAL STAFF	223	8.80
TEACHER SALARIES	3,431,931	

SAN FERNANDO ELEM DISTRICT 35 — PIMA COUNTY — 100335

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	80,591	103,528	0	233,667	117,629	66,490
CAPITAL OUTLAY	71,340	15,106	0	87,000	43,299	43,147
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	4,407	20,275	0	13,900	21,809	2,873
STATE PROJECTS	1,018	0	0	3,000	9	1,009
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	46	0	0	46	0
TOTAL	**157,356**	**138,955**	**0**	**337,567**	**182,792**	**113,519**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	4,810	8,237	90,481	0	103,528
CAPITAL OUTLAY	4,401	164	10,541	0	15,106
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	20,275	20,275
TOTAL BY SOURCE	**9,211**	**8,401**	**101,022**	**20,275**	**138,909**
PERCENTAGE OF TOTAL REVENUES	6.60	6.00	72.70	14.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	5,000	0
- SUBTOTAL	**5,000**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**5,000**	**0**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		0
LAND & IMPROVEMENTS		3,743
BUILDING & IMPROVEMENTS		494,790
FURNITURE, EQUIP, VEHICLES		76,559
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	0.0000	728,321
- - SECONDARY	0.0000	732,857
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	9.051	8.180	0.000	8.180
HIGH SCHOOL	8.540	0.000	0.000	0.000
- - TOTAL	**17.591**	**8.180**	**0.000**	**8.180**
1992 - 1993				
ELEMENTARY	10.647	11.390	0.000	11.390
HIGH SCHOOL	8.070	0.000	0.000	0.000
- - TOTAL	**18.717**	**11.390**	**0.000**	**11.390**
1993 - 1994				
ELEMENTARY	14.103	14.355	0.000	14.355
HIGH SCHOOL	5.989	0.000	0.000	0.000
- - TOTAL	**20.092**	**14.355**	**0.000**	**14.355**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			21
	TRANSFER STUDENTS			0
	TOTAL STUDENTS SERVED			21

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	1	14.40
OTHER	0	0.00
SUBTOTAL	1	14.40
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	1	14.40
OTHER	1	14.40
SUBTOTAL	2	7.20
TOTAL STAFF	3	4.80
TEACHER SALARIES		36,544

SUNNYSIDE UNIFIED DISTRICT 12 — PIMA COUNTY — 100212

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	918,767	49,328,324	0	50,850,552	49,617,136	629,955
CAPITAL OUTLAY	1,017,908	2,416,875	0	2,425,937	2,411,110	1,023,673
ADJACENT WAYS	132,182	7,481	0	140,000	16,845	122,818
DEBT SERVICE	576,995	5,837,025	10,734	6,241,355	6,115,823	308,931
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	327,852	4,363,028	(109,622)	5,120,000	4,124,526	456,732
STATE PROJECTS	176,191	490,169	0	832,500	513,364	152,996
FOOD SERVICES	761,899	3,871,480	0	3,800,000	3,894,913	738,466
AUXILIARY OPERATIONS	(1,099)	3,749	0	350,000	2,592	58
UNEMPLOYMENT INSUR	146,684	6,591	0	225,000	31,051	122,224
OTHER	462,332	633,253	0	780,000	533,948	561,637
TOTAL	**4,519,711**	**66,957,975**	**(98,888)**	**70,765,344**	**67,261,308**	**4,117,490**
NOT INCLUDED ABOVE						
BOND BUILDING	10,734	60,535	8,988,741	12,000,000	2,299,868	6,760,142
INTRGVMNTL AGRMNTS	0	0	0	10,000	0	0
INDIRECT COSTS	153,212	97,820	0	200,000	36,464	214,568

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	13,168,563	2,642,048	33,326,587	191,126	49,328,324
CAPITAL OUTLAY	47,729	177,941	2,191,205	0	2,416,875
ADJACENT WAYS	7,335	0	146	0	7,481
DEBT SERVICE	5,832,797	0	4,228	0	5,837,025
OTHER: SEE DESCRIPTION PAGE 35	0	0	490,169	4,363,028	4,853,197
TOTAL BY SOURCE	**19,056,424**	**2,819,989**	**36,012,335**	**4,554,154**	**62,442,902**
PERCENTAGE OF TOTAL REVENUES	30.50	4.50	57.70	7.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	526,150	121,981
EMOTIONAL DISABILITY	565,513	994,846
HEARING IMPAIRMENTS	71,019	42,954
OTHER HEALTH IMPAIRMENTS	58,736	86,248
SPECIFIC LEARNING DISABILITY	1,985,110	2,157,730
MILD,MOD,SEV. MENTAL RETARDAT	0	729,538
MULTIPLE DISABILITIES	262,890	227,999
MULTIPLE DISABILITIES WITH SSI	0	141,375
ORTHOPEDIC IMPAIRMENT	187,598	260,226
PRESCHOOL MODERATE DELAY	198,230	3,099
PRESCHOOL SEVERE DELAY	136,850	61,602
PRESCHOOL SPEECH/LANG DELAY	0	3,217
SPEECH/LANGUAGE IMPAIRMENT	780,187	767,697
TRAUMATIC BRAIN INJURY	355,462	0
VISUAL IMPAIRMENT	1,404	0
- SUBTOTAL	**5,129,149**	**5,598,512**
GIFTED	325,818	364,093
BILINGUAL EDUCATION	3,536,180	4,893,408
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	702,844	719,594
CAREER EDUCATION	0	0
- SUBTOTAL	**4,564,842**	**5,977,095**
TOTAL (INCL IN MAINT & OPER)	**9,693,991**	**11,575,607**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	44,440,000
LAND & IMPROVEMENTS	7,219,724
BUILDING & IMPROVEMENTS	76,923,965
FURNITURE, EQUIP, VEHICLES	18,143,226
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.1490	205,329,163
- - SECONDARY	4.5440	206,847,156
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	9,382.755	9,378.415	53.425	9,431.840
HIGH SCHOOL	3,439.818	3,437.798	24.050	3,461.848
- - TOTAL	**12,822.573**	**12,816.213**	**77.475**	**12,893.688**
1992 - 1993				
ELEMENTARY	9,655.290	9,651.070	30.895	9,681.965
HIGH SCHOOL	3,380.171	3,426.460	9.550	3,436.010
- - TOTAL	**13,035.461**	**13,077.530**	**40.445**	**13,117.975**
1993 - 1994				
ELEMENTARY	9,653.409	9,675.465	18.150	9,693.615
HIGH SCHOOL	3,417.915	3,471.491	12.040	3,483.531
- - TOTAL	**13,071.324**	**13,146.956**	**30.190**	**13,177.146**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	14,894
TRANSFER STUDENTS	1,117
TOTAL STUDENTS SERVED	16,011

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	45	292.80
TEACHERS	725	18.20
OTHER	90	146.40
SUBTOTAL	860	15.30
CLASSIFIED - - -		
MANAGERS	29	454.40
TEACH AIDS	181	72.80
OTHER	522	25.20
SUBTOTAL	732	18.00
TOTAL STAFF	1,592	8.30
TEACHER SALARIES	24,814,203	

TANQUE VERDE UNIFIED DIST 13 — PIMA COUNTY — 100213

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	116,719	6,332,052	0	6,364,899	6,182,824	265,947
CAPITAL OUTLAY	58,435	236,248	0	443,613	443,614	(148,931)
ADJACENT WAYS	110,308	4,410	0	5,000	0	114,718
DEBT SERVICE	41,202	523,302	0	518,250	519,437	45,067
SCHOOL PLANT	20,379	3,828	0	12,000	0	24,207
FEDERAL PROJECTS	32,436	120,034	0	194,000	142,072	10,398
STATE PROJECTS	3,560	6,153	0	20,000	3,160	6,553
FOOD SERVICES	21,264	223,966	0	250,000	202,179	43,051
AUXILIARY OPERATIONS	2,672	14,286	0	20,000	14,782	2,176
UNEMPLOYMENT INSUR	155,203	13,245	0	50,000	1,619	166,829
OTHER	75,231	48,343	0	168,000	33,939	89,635
TOTAL	**637,409**	**7,525,867**	**0**	**8,045,762**	**7,543,626**	**619,650**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	2,383,563	250,813	3,697,676	0	6,332,052
CAPITAL OUTLAY	385	16,408	219,455	0	236,248
ADJACENT WAYS	4,410	0	0	0	4,410
DEBT SERVICE	522,381	0	921	0	523,302
OTHER: SEE DESCRIPTION PAGE 35	3,828	0	6,153	120,034	130,015
TOTAL BY SOURCE	**2,914,567**	**267,221**	**3,924,205**	**120,034**	**7,226,027**
PERCENTAGE OF TOTAL REVENUES	40.30	3.70	54.30	1.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	85,563	0
EMOTIONAL DISABILITY	14,792	82,235
HEARING IMPAIRMENTS	0	12,890
OTHER HEALTH IMPAIRMENTS	0	9,240
SPECIFIC LEARNING DISABILITY	284,153	309,196
MILD,MOD,SEV, MENTAL RETARDAT	48,854	48,921
MULTIPLE DISABILITIES	26,450	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	609	1,294
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	60,159	66,978
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	2,768	0
- SUBTOTAL	**523,348**	**530,754**
GIFTED	59,934	48,210
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**59,934**	**48,210**
TOTAL (INCL IN MAINT & OPER)	**583,282**	**578,964**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	9
1	0	10	0
2	0	11	0
3	37	12	0
4	37	**SUBTOTAL**	9
5	42	**KDG - 12**	155
6	30	ACTUAL EXPENDITURES	
7	0	K - 8	48,210
8	0	9 - 12	0
SUBTOTAL	146	**TOTAL**	48,210

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	2,474,000
LAND & IMPROVEMENTS	675,213
BUILDING & IMPROVEMENTS	7,140,009
FURNITURE, EQUIP, VEHICLES	1,588,178
CONSTRUCTION IN PROGRESS	11,199

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.7760	52,443,421
- - SECONDARY	1.7413	53,430,616
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	1,132.495	1,131.095	3.660	1,134.755
HIGH SCHOOL	445.330	124.950	0.000	124.950
- - TOTAL	**1,577.825**	**1,256.045**	**3.660**	**1,259.705**
1992 - 1993				
ELEMENTARY	1,184.340	1,184.340	4.440	1,188.780
HIGH SCHOOL	473.700	142.690	.150	142.840
- - TOTAL	**1,658.040**	**1,327.030**	**4.590**	**1,331.620**
1993 - 1994				
ELEMENTARY	1,218.185	1,218.185	3.980	1,222.165
HIGH SCHOOL	520.980	138.370	2.160	140.530
- - TOTAL	**1,739.165**	**1,356.555**	**6.140**	**1,362.695**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,463
	TRANSFER STUDENTS			81
	TOTAL STUDENTS SERVED			1,544

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	7	194.70
TEACHERS	80	17.00
OTHER	9	151.40
SUBTOTAL	96	14.20
CLASSIFIED - - -		
MANAGERS	9	151.40
TEACH AIDS	8	170.30
OTHER	35	38.90
SUBTOTAL	52	26.20
TOTAL STAFF	148	9.20
TEACHER SALARIES	2,495,269	

TUCSON UNIFIED DISTRICT 1 — PIMA COUNTY — 100201

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	7,638,233	215,112,722	0	215,475,793	212,504,494	10,246,461
CAPITAL OUTLAY	2,814,381	10,749,600	0	12,042,921	10,495,769	3,068,212
ADJACENT WAYS	37,560	723,041	0	840,000	716,843	43,758
DEBT SERVICE	10,698,924	29,656,133	0	32,510,560	31,837,503	8,517,554
SCHOOL PLANT	1,411,927	67,650	0	0	0	1,479,577
FEDERAL PROJECTS	1,244,164	14,452,360	(396,266)	17,700,000	13,502,892	1,797,366
STATE PROJECTS	180,837	1,482,652	(12,465)	2,908,000	1,343,646	307,378
FOOD SERVICES	2,600,678	13,095,127	0	13,000,000	12,848,692	2,847,113
AUXILIARY OPERATIONS	1,112,890	413,996	0	1,300,000	525,562	1,001,324
UNEMPLOYMENT INSUR	0	0	0	100,000	0	0
OTHER	3,706,262	3,106,706	0	4,495,000	3,153,867	3,659,101
TOTAL	**31,445,856**	**288,859,987**	**(408,731)**	**300,372,274**	**286,929,268**	**32,967,844**
NOT INCLUDED ABOVE						
BOND BUILDING	43,253,568	0	90,000,000	130,000,000	82,736,487	50,517,081
INTRGVMNTL AGRMNTS	4,353	180,753	0	100,000	185,106	0
INDIRECT COSTS	592,074	11,343	408,731	600,000	657,675	354,473

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	78,435,465	9,169,277	125,584,842	1,923,138	215,112,722
CAPITAL OUTLAY	4,437,905	480,848	5,830,847	0	10,749,600
ADJACENT WAYS	634,069	0	88,972	0	723,041
DEBT SERVICE	29,656,133	0	0	0	29,656,133
OTHER: SEE DESCRIPTION PAGE 35	67,650	0	1,482,652	14,452,360	16,002,662
TOTAL BY SOURCE	**113,231,222**	**9,650,125**	**132,987,313**	**16,375,498**	**272,244,158**
PERCENTAGE OF TOTAL REVENUES	41.60	3.50	48.80	6.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	50,000	150,136
EMOTIONAL DISABILITY	1,500,000	1,896,416
HEARING IMPAIRMENTS	1,000,000	1,065,359
OTHER HEALTH IMPAIRMENTS	2,450,000	236,080
SPECIFIC LEARNING DISABILITY	12,989,364	12,149,096
MILD,MOD,SEV, MENTAL RETARDAT	1,600,000	3,981,622
MULTIPLE DISABILITIES	1,500,000	1,322,570
MULTIPLE DISABILITIES WITH SSI	1,300,000	46,147
ORTHOPEDIC IMPAIRMENT	1,000,000	1,112,465
PRESCHOOL MODERATE DELAY	100,000	88,997
PRESCHOOL SEVERE DELAY	100,000	59,694
PRESCHOOL SPEECH/LANG DELAY	50,000	544,806
SPEECH/LANGUAGE IMPAIRMENT	3,100,000	3,117,837
TRAUMATIC BRAIN INJURY	0	6,655
VISUAL IMPAIRMENT	301,000	316,662
- SUBTOTAL	**27,040,364**	**26,094,542**
GIFTED	1,766,556	1,884,989
BILINGUAL EDUCATION	2,705,332	2,969,699
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	164,000	156,471
CAREER EDUCATION	48,000	48,000
- SUBTOTAL	**4,683,888**	**5,059,159**
TOTAL (INCL IN MAINT & OPER)	**31,724,252**	**31,153,701**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	111
1	114	10	193
2	256	11	0
3	337	12	0
4	619	**SUBTOTAL**	304
5	659	**KDG - 12**	3,068
6	366	ACTUAL EXPENDITURES	
7	205	K - 8	1,601,493
8	208	9 - 12	283,496
SUBTOTAL	2,764	**TOTAL**	1,884,989

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	345,770,000
LAND & IMPROVEMENTS	23,838,923
BUILDING & IMPROVEMENTS	305,690,624
FURNITURE, EQUIP, VEHICLES	85,218,914
CONSTRUCTION IN PROGRESS	14,600,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.2474	1,478,458,748
- - SECONDARY	1.7217	1,493,243,516
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	39,403.975	39,403.975	151.275	39,555.250
HIGH SCHOOL	13,913.070	13,913.070	739.290	14,652.360
- - TOTAL	**53,317.045**	**53,317.045**	**890.565**	**54,207.610**
1992 - 1993				
ELEMENTARY	40,556.035	40,556.035	87.110	40,643.145
HIGH SCHOOL	13,938.037	14,077.080	695.690	14,772.770
- - TOTAL	**54,494.072**	**54,633.115**	**782.800**	**55,415.915**
1993 - 1994				
ELEMENTARY	41,869.125	41,869.125	73.160	41,942.285
HIGH SCHOOL	14,083.251	14,322.330	740.250	15,062.580
- - TOTAL	**55,952.376**	**56,191.455**	**813.410**	**57,004.865**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	64,875
TRANSFER STUDENTS	2,031
TOTAL STUDENTS SERVED	66,906

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	194	293.80
TEACHERS	2,899	19.70
OTHER	419	136.00
SUBTOTAL	3,512	16.20
CLASSIFIED - - -		
MANAGERS	213	267.60
TEACH AIDS	362	157.50
OTHER	2,053	27.80
SUBTOTAL	2,628	21.70
TOTAL STAFF	6,140	9.30
TEACHER SALARIES	106,067,043	

VAIL SCHOOL DISTRICT 20 — PIMA COUNTY — 100320

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	252,880	4,071,443	0	4,173,552	4,030,427	293,896
CAPITAL OUTLAY	427,413	73,816	0	704,764	602,706	(101,477)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	94,876	679,807	0	659,998	661,205	113,478
SCHOOL PLANT	2,104	230	0	2,500	2,317	17
FEDERAL PROJECTS	20,863	160,466	(5,239)	183,000	149,204	26,886
STATE PROJECTS	536	2,089	0	3,500	1,986	639
FOOD SERVICES	14,751	143,475	0	140,000	137,083	21,143
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	27,182	2,002	0	5,000	40	29,144
OTHER	23,432	133,812	0	128,000	124,405	32,839
TOTAL	**864,037**	**5,267,140**	**(5,239)**	**6,000,314**	**5,709,373**	**416,565**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	4,363	76,261	0	90,000	79,221	1,403
INDIRECT COSTS	8	124	3,784	5,000	3,895	21

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	3,064,652	49,104	957,687	0	4,071,443
CAPITAL OUTLAY	7,620	3,347	62,849	0	73,816
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	679,046	0	761	0	679,807
OTHER: SEE DESCRIPTION PAGE 35	230	0	2,089	160,466	162,785
TOTAL BY SOURCE	**3,751,548**	**52,451**	**1,023,386**	**160,466**	**4,987,851**
PERCENTAGE OF TOTAL REVENUES	75.20	1.10	20.50	3.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	19,000	20,000
EMOTIONAL DISABILITY	43,000	30,500
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	7,000	5,250
SPECIFIC LEARNING DISABILITY	189,238	201,833
MILD,MOD,SEV. MENTAL RETARDAT	21,000	18,000
MULTIPLE DISABILITIES	24,000	17,000
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	22,000	19,500
PRESCHOOL MODERATE DELAY	8,000	7,500
PRESCHOOL SEVERE DELAY	4,771	4,500
PRESCHOOL SPEECH/LANG DELAY	17,000	10,963
SPEECH/LANGUAGE IMPAIRMENT	34,000	39,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	2,000	0
- SUBTOTAL	**391,009**	**374,046**
GIFTED	39,563	36,673
BILINGUAL EDUCATION	26,666	22,643
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**66,229**	**59,316**
TOTAL (INCL IN MAINT & OPER)	**457,238**	**433,362**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	1	9	0
1	1	10	0
2	6	11	0
3	7	12	0
4	9	**SUBTOTAL**	0
5	23	**KDG - 12**	96
6	19	ACTUAL EXPENDITURES	
7	16	K - 8	36,673
8	14	9 - 12	0
SUBTOTAL	96	**TOTAL**	36,673

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		5,115,000
LAND & IMPROVEMENTS		363,677
BUILDING & IMPROVEMENTS		7,811,580
FURNITURE, EQUIP, VEHICLES		1,919,435
CONSTRUCTION IN PROGRESS		90,683
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	3.2613	87,263,598
- - SECONDARY	1.0476	93,350,785
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	543.170	542.170	11.510	553.680
HIGH SCHOOL	191.100	0.000	0.000	0.000
- - TOTAL	**734.270**	**542.170**	**11.510**	**553.680**
1992 - 1993				
ELEMENTARY	662.930	660.750	11.400	672.150
HIGH SCHOOL	191.380	0.000	0.000	0.000
- - TOTAL	**854.310**	**660.750**	**11.400**	**672.150**
1993 - 1994				
ELEMENTARY	789.620	788.620	10.790	799.410
HIGH SCHOOL	237.688	0.000	0.000	0.000
- - TOTAL	**1,027.308**	**788.620**	**10.790**	**799.410**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	889
TRANSFER STUDENTS	91
TOTAL STUDENTS SERVED	980

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	3	266.50
TEACHERS	48	16.70
OTHER	2	399.70
SUBTOTAL	53	15.10
CLASSIFIED - - -		
MANAGERS	6	133.20
TEACH AIDS	18	44.40
OTHER	38	21.00
SUBTOTAL	62	12.90
TOTAL STAFF	115	7.00
TEACHER SALARIES	1,238,774	

ZIMMERMAN ACCOMMODATION 00 — PIMA COUNTY — 100100

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	102,473	52,772	0	190,251	73,593	81,652
CAPITAL OUTLAY	42,815	10,702	0	54,726	17,066	36,451
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	1,313	69	0	0	0	1,382
FEDERAL PROJECTS	12	0	0	3,200	0	12
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	1,673	4,102	0	11,000	292	5,483
TOTAL	**148,286**	**67,645**	**0**	**259,177**	**90,951**	**124,980**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	6,650	2,967	43,155	0	52,772
CAPITAL OUTLAY	2,201	527	7,974	0	10,702
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	69	0	0	0	69
TOTAL BY SOURCE	**8,920**	**3,494**	**51,129**	**0**	**63,543**
PERCENTAGE OF TOTAL REVENUES	14.00	5.50	80.50	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	8,000	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	5,110
- SUBTOTAL	**8,000**	**5,110**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**8,000**	**5,110**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	2,571
BUILDING & IMPROVEMENTS	93,362
FURNITURE, EQUIP, VEHICLES	45,278
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	0
- - SECONDARY	0.0000	0
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**0.000**	**0.000**	**0.000**	**0.000**
1992 - 1993				
ELEMENTARY	12.179	13.080	0.000	13.080
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**12.179**	**13.080**	**0.000**	**13.080**
1993 - 1994				
ELEMENTARY	12.715	13.200	0.000	13.200
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**12.715**	**13.200**	**0.000**	**13.200**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	12
TRANSFER STUDENTS	0
TOTAL STUDENTS SERVED	12

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	1	13.20
OTHER	0	0.00
SUBTOTAL	1	13.20
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	1	13.20
OTHER	0	0.00
SUBTOTAL	1	13.20
TOTAL STAFF	2	6.60
TEACHER SALARIES		31,050

PIMA COUNTY

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	14,421,313	414,324,123	(1,136,197)	416,361,226	407,915,311	19,693,928
CAPITAL OUTLAY	11,302,584	20,310,835	1,475,791	31,099,711	22,830,928	10,258,282
ADJACENT WAYS	1,384,341	787,307	0	1,895,000	781,922	1,389,726
DEBT SERVICE	16,711,239	58,481,760	418,214	62,457,403	61,797,530	13,813,683
SCHOOL PLANT	1,630,527	147,695	(1,429)	134,730	123,576	1,653,217
FEDERAL PROJECTS	2,108,720	26,172,209	(586,690)	31,178,089	24,595,167	3,099,072
STATE PROJECTS	465,777	2,630,003	(12,465)	5,162,944	2,409,676	673,639
FOOD SERVICES	4,555,279	23,911,100	0	24,493,962	23,725,031	4,741,348
AUXILIARY OPERATIONS	1,333,385	1,051,026	0	4,045,000	1,184,895	1,199,516
UNEMPLOYMENT INSUR	746,457	66,592	0	612,000	70,138	742,911
OTHER	6,714,125	7,010,746	(20,474)	9,876,775	6,491,484	7,212,913
TOTAL	**61,373,747**	**554,893,396**	**136,750**	**587,316,840**	**551,925,658**	**64,478,235**
NOT INCLUDED ABOVE						
BOND BUILDING	94,826,135	12,167,445	98,988,741	200,517,435	117,058,216	88,924,105
INTRGVMNTL AGRMNTS	37,262	339,638	1,400	604,000	503,870	(125,570)
INDIRECT COSTS	745,294	109,829	478,746	860,000	764,807	569,062

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	148,796,909	17,901,444	242,828,496	4,797,274	414,324,123
CAPITAL OUTLAY	5,447,814	1,044,584	13,609,412	209,025	20,310,835
ADJACENT WAYS	698,008	0	89,299	0	787,307
DEBT SERVICE	58,468,706	0	13,054	0	58,481,760
OTHER: SEE DESCRIPTION PAGE 35	147,695	0	2,630,003	26,172,209	28,949,907
TOTAL BY SOURCE	**213,559,132**	**18,946,028**	**259,170,264**	**31,178,508**	**522,853,932**
PERCENTAGE OF TOTAL REVENUES	40.80	3.60	49.60	6.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	705,320	326,777
EMOTIONAL DISABILITY	3,122,200	3,793,534
HEARING IMPAIRMENTS	1,342,184	1,390,190
OTHER HEALTH IMPAIRMENTS	2,553,848	354,864
SPECIFIC LEARNING DISABILITY	20,921,211	20,484,493
MILD,MOD,SEV, MENTAL RETARDAT	3,315,588	6,023,344
MULTIPLE DISABILITIES	2,082,424	2,134,073
MULTIPLE DISABILITIES WITH SSI	1,434,782	271,853
ORTHOPEDIC IMPAIRMENT	1,644,279	1,579,206
PRESCHOOL MODERATE DELAY	454,033	440,894
PRESCHOOL SEVERE DELAY	296,712	169,994
PRESCHOOL SPEECH/LANG DELAY	70,970	588,905
SPEECH/LANGUAGE IMPAIRMENT	5,097,696	5,187,039
TRAUMATIC BRAIN INJURY	355,462	11,757
VISUAL IMPAIRMENT	391,574	402,654
- SUBTOTAL	**43,788,283**	**43,159,577**
GIFTED	3,292,308	3,502,746
BILINGUAL EDUCATION	6,794,705	8,402,273
REMEDIAL EDUCATION	861,295	827,372
VOCATIONAL & TECH ED	3,700,422	3,420,706
CAREER EDUCATION	107,412	107,389
- SUBTOTAL	**14,756,142**	**16,260,486**
TOTAL (INCL IN MAINT & OPER)	**58,544,425**	**59,420,063**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	1	9	406
1	120	10	463
2	413	11	135
3	870	12	141
4	1,162	**SUBTOTAL**	1,145
5	1,297	**KDG - 12**	7,131
6	855	ACTUAL EXPENDITURES	
7	614	K - 8	2,612,165
8	654	9 - 12	518,583
SUBTOTAL	5,986	**TOTAL**	3,130,748

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	431,872,610
LAND & IMPROVEMENTS	57,902,316
BUILDING & IMPROVEMENTS	662,576,062
FURNITURE, EQUIP, VEHICLES	161,638,443
CONSTRUCTION IN PROGRESS	30,789,704

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	2,929,610,762
- - SECONDARY	0.0000	2,967,591,691
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	74,791.668	74,733.850	310.705	75,044.555
HIGH SCHOOL	27,359.154	25,899.093	1,877.768	27,776.861
- - TOTAL	**102,150.822**	**100,632.943**	**2,188.473**	**102,821.416**
1992 - 1993				
ELEMENTARY	77,345.804	77,312.530	212.465	77,524.995
HIGH SCHOOL	27,736.067	26,588.036	1,725.305	28,313.341
- - TOTAL	**105,081.871**	**103,900.566**	**1,937.770**	**105,838.336**
1993 - 1994				
ELEMENTARY	79,648.912	79,640.705	189.300	79,830.005
HIGH SCHOOL	28,456.016	27,491.633	1,681.811	29,173.444
- - TOTAL	**108,104.928**	**107,132.338**	**1,871.111**	**109,003.449**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	122,564
TRANSFER STUDENTS	5,712
TOTAL STUDENTS SERVED	128,276

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	390	279.50
TEACHERS	5,637	19.30
OTHER	689	158.20
SUBTOTAL	6,716	16.20
CLASSIFIED - - -		
MANAGERS	324	336.40
TEACH AIDS	932	117.00
OTHER	3,876	28.10
SUBTOTAL	5,132	21.20
TOTAL STAFF	11,848	9.20
TEACHER SALARIES	170,407,947	

APACHE JUNCTION UNIF DIST 43 — PINAL COUNTY — 110243

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	432,532	14,597,215	(9,269)	14,730,038	14,701,702	318,776
CAPITAL OUTLAY	210,165	931,125	0	1,059,956	1,058,843	82,447
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	2,377,909	2,297,899	32,193	2,186,106	2,338,162	2,369,839
SCHOOL PLANT	12,996	301	0	0	0	13,297
FEDERAL PROJECTS	34,335	901,006	0	958,000	873,111	62,230
STATE PROJECTS	1,453	54,435	0	52,000	53,694	2,194
FOOD SERVICES	202,149	790,480	0	700,000	799,751	192,878
AUXILIARY OPERATIONS	63,870	135,439	0	100,000	131,040	68,269
UNEMPLOYMENT INSUR	1,488	9	9,269	15,000	10,765	1
OTHER	112,288	115,673	0	78,000	137,652	90,309
TOTAL	**3,449,185**	**19,823,582**	**32,193**	**19,879,100**	**20,104,720**	**3,200,240**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	3,652	24,886	0	20,000	23,014	5,524
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	4,130,326	764,637	9,702,252	0	14,597,215
CAPITAL OUTLAY	263,683	48,128	619,314	0	931,125
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	2,297,899	0	0	0	2,297,899
OTHER: SEE DESCRIPTION PAGE 35	301	0	54,435	901,006	955,742
TOTAL BY SOURCE	**6,692,209**	**812,765**	**10,376,001**	**901,006**	**18,781,981**
PERCENTAGE OF TOTAL REVENUES	35.60	4.30	55.20	4.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	15,000	0
EMOTIONAL DISABILITY	59,417	124,170
HEARING IMPAIRMENTS	8,488	7,761
OTHER HEALTH IMPAIRMENTS	16,976	38,803
SPECIFIC LEARNING DISABILITY	848,818	741,138
MILD,MOD,SEV, MENTAL RETARDAT	348,015	356,988
MULTIPLE DISABILITIES	63,661	81,486
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	25,466	46,564
PRESCHOOL MODERATE DELAY	50,000	77,606
PRESCHOOL SEVERE DELAY	50,000	19,402
PRESCHOOL SPEECH/LANG DELAY	28,887	77,606
SPEECH/LANGUAGE IMPAIRMENT	228,816	176,773
TRAUMATIC BRAIN INJURY	15,000	0
VISUAL IMPAIRMENT	25,465	34,923
- SUBTOTAL	**1,784,009**	**1,783,220**
GIFTED	61,337	54,410
BILINGUAL EDUCATION	34,819	30,026
REMEDIAL EDUCATION	31,364	27,366
VOCATIONAL & TECH ED	386,200	391,843
CAREER EDUCATION	0	0
- SUBTOTAL	**513,720**	**503,645**
TOTAL (INCL IN MAINT & OPER)	**2,297,729**	**2,286,865**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	24
1	8	10	18
2	11	11	23
3	23	12	18
4	13	**SUBTOTAL**	83
5	14	**KDG - 12**	228
6	25	ACTUAL EXPENDITURES	
7	13	K - 8	34,603
8	38	9 - 12	19,807
SUBTOTAL	145	**TOTAL**	54,410

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	15,810,000
LAND & IMPROVEMENTS	1,902,193
BUILDING & IMPROVEMENTS	28,639,973
FURNITURE, EQUIP, VEHICLES	6,242,929
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.2021	88,755,572
- - SECONDARY	2.1373	90,389,352
- - S.R.P.		8,052,593

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	2,896.500	2,892.995	7.565	2,900.560
HIGH SCHOOL	992.080	988.290	21.310	1,009.600
- - TOTAL	**3,888.580**	**3,881.285**	**28.875**	**3,910.160**
1992 - 1993				
ELEMENTARY	2,956.220	2,953.400	3.220	2,956.620
HIGH SCHOOL	1,003.710	999.130	28.340	1,027.470
- - TOTAL	**3,959.930**	**3,952.530**	**31.560**	**3,984.090**
1993 - 1994				
ELEMENTARY	3,036.865	3,030.795	3.700	3,034.495
HIGH SCHOOL	1,038.000	1,036.000	23.710	1,059.710
- - TOTAL	**4,074.865**	**4,066.795**	**27.410**	**4,094.205**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			4,599
	TRANSFER STUDENTS			500
	TOTAL STUDENTS SERVED			5,099

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	18	227.50
TEACHERS	217	18.90
OTHER	35	117.00
SUBTOTAL	270	15.20
CLASSIFIED - - -		
MANAGERS	5	818.80
TEACH AIDS	35	117.00
OTHER	147	27.90
SUBTOTAL	187	21.90
TOTAL STAFF	457	9.00
TEACHER SALARIES	5,970,386	

CASA GRANDE SCHOOL DISTRICT 4 — PINAL COUNTY — 110404

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	799,702	14,747,855	0	15,277,240	14,761,982	785,575
CAPITAL OUTLAY	60,826	793,125	0	850,552	838,856	15,095
ADJACENT WAYS	2,753	191,663	0	185,000	185,000	9,416
DEBT SERVICE	377,783	1,794,629	168,788	2,037,000	2,031,463	309,737
SCHOOL PLANT	5,681	[illegible]	0	6,000	5,760	0
FEDERAL PROJECTS	245,578	1,213,986	(17,146)	1,390,208	1,141,842	300,576
STATE PROJECTS	20,059	40,500	0	50,728	38,651	21,908
FOOD SERVICES	407,689	1,145,390	(90,203)	1,200,000	1,070,808	392,068
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	6,192	20,175	0	30,000	406	25,961
OTHER	1,733,826	1,264,443	0	1,151,500	1,100,364	1,897,905
TOTAL	**3,660,089**	**21,211,845**	**61,439**	**22,178,228**	**21,175,132**	**3,758,241**
NOT INCLUDED ABOVE						
BOND BUILDING	7,029,106	5,124,815	(168,788)	7,148,000	6,360,414	5,624,719
INTRGVMNTL AGRMNTS	2,000	25,143	0	0	304	26,839
INDIRECT COSTS	93,933	2,722	107,349	140,000	124,484	79,520

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	2,746,255	922,076	11,079,524	0	14,747,855
CAPITAL OUTLAY	147,567	48,947	596,611	0	793,125
ADJACENT WAYS	191,663	0	0	0	191,663
DEBT SERVICE	1,793,691	0	938	0	1,794,629
OTHER: SEE DESCRIPTION PAGE 35	79	0	40,500	1,213,986	1,254,565
TOTAL BY SOURCE	**4,879,255**	**971,023**	**11,717,573**	**1,213,986**	**18,781,837**
PERCENTAGE OF TOTAL REVENUES	26.00	5.20	62.40	6.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	37,974	35,863
EMOTIONAL DISABILITY	155,236	146,258
HEARING IMPAIRMENTS	60,477	56,968
OTHER HEALTH IMPAIRMENTS	3,692	3,476
SPECIFIC LEARNING DISABILITY	721,502	679,789
MILD,MOD,SEV. MENTAL RETARDAT	335,787	316,371
MULTIPLE DISABILITIES	41,490	39,090
MULTIPLE DISABILITIES WITH SSI	152,598	143,768
ORTHOPEDIC IMPAIRMENT	12,482	11,747
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	212,372	200,079
TRAUMATIC BRAIN INJURY	11,955	11,262
VISUAL IMPAIRMENT	12,482	11,759
- SUBTOTAL	**1,758,047**	**1,656,430**
GIFTED	184,814	174,115
BILINGUAL EDUCATION	240,751	226,824
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**425,565**	**400,939**
TOTAL (INCL IN MAINT & OPER)	**2,183,612**	**2,057,369**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	6	11	0
3	33	12	0
4	69	**SUBTOTAL**	0
5	60	**KDG - 12**	345
6	66	ACTUAL EXPENDITURES	
7	74	K - 8	174,115
8	37	9 - 12	0
SUBTOTAL	345	**TOTAL**	174,115

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	16,410,000
LAND & IMPROVEMENTS	2,226,864
BUILDING & IMPROVEMENTS	15,365,624
FURNITURE, EQUIP, VEHICLES	35,844
CONSTRUCTION IN PROGRESS	6,202,894

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3771	140,100,252
- - SECONDARY	1.2897	142,487,998
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	4,363.645	4,360.345	6.345	4,366.690
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**4,363.645**	**4,360.345**	**6.345**	**4,366.690**
1992 - 1993				
ELEMENTARY	4,464.025	4,461.025	4.100	4,465.125
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**4,464.025**	**4,461.025**	**4.100**	**4,465.125**
1993 - 1994				
ELEMENTARY	4,562.214	4,559.775	5.855	4,565.630
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**4,562.214**	**4,559.775**	**5.855**	**4,565.630**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	5,102
TRANSFER STUDENTS	312
TOTAL STUDENTS SERVED	5,414

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	14	326.10
TEACHERS	258	17.70
OTHER	23	198.50
SUBTOTAL	295	15.50
CLASSIFIED - - -		
MANAGERS	5	913.10
TEACH AIDS	43	106.20
OTHER	153	29.80
SUBTOTAL	201	22.70
TOTAL STAFF	496	9.20
TEACHER SALARIES	7,376,836	

CASA GRANDE UHS DISTRICT 82 — PINAL COUNTY — 110502

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	628,834	8,620,516	236,637	8,626,879	8,085,789	1,400,198
CAPITAL OUTLAY	187,278	342,532	0	460,000	447,555	82,255
ADJACENT WAYS	22,754	603	0	10,000	0	23,357
DEBT SERVICE	4,285	234	0	516,000	0	4,519
SCHOOL PLANT	10,809	4,678	0	10,000	11,684	3,803
FEDERAL PROJECTS	14,391	869,149	(14,811)	943,167	810,723	58,006
STATE PROJECTS	55	34,334	0	29,000	32,121	2,268
FOOD SERVICES	10,038	152,770	0	210,000	160,166	2,642
AUXILIARY OPERATIONS	73,914	275,065	0	500,000	311,524	37,455
UNEMPLOYMENT INSUR	52,657	1,396	0	42,000	0	54,053
OTHER	20,154	32,167	0	93,000	19,191	33,130
TOTAL	**1,025,169**	**10,333,444**	**221,826**	**11,440,046**	**9,878,753**	**1,701,686**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	2,304	15,503	0	15,000	0	17,807

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	4,867,101	254,041	3,386,140	113,234	8,620,516
CAPITAL OUTLAY	203,498	12,848	126,186	0	342,532
ADJACENT WAYS	603	0	0	0	603
DEBT SERVICE	234	0	0	0	234
OTHER: SEE DESCRIPTION PAGE 35	4,678	0	34,334	869,149	908,161
TOTAL BY SOURCE	**5,076,114**	**266,889**	**3,546,660**	**982,383**	**9,872,046**
PERCENTAGE OF TOTAL REVENUES	51.40	2.70	35.90	10.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	6,482	5,924
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	615,755	567,482
MILD,MOD,SEV, MENTAL RETARDAT	132,871	122,513
MULTIPLE DISABILITIES	19,445	17,773
MULTIPLE DISABILITIES WITH SSI	6,482	5,924
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	12,963	11,888
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	6,482	5,924
- SUBTOTAL	**800,480**	**737,428**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**800,480**	**737,428**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	694,578
BUILDING & IMPROVEMENTS	7,651,769
FURNITURE, EQUIP, VEHICLES	3,900,692
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.7536	181,979,795
- - SECONDARY	4058	184,855,138
- - S.R.P.		286

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,808.795	1,765.475	3.600	1,769.075
- - TOTAL	**1,808.795**	**1,765.475**	**3.600**	**1,769.075**
1992 - 1993				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,909.055	1,908.055	0.000	1,908.055
- - TOTAL	**1,909.055**	**1,908.055**	**0.000**	**1,908.055**
1993 - 1994				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,935.970	1,878.350	0.000	1,878.350
- - TOTAL	**1,935.970**	**1,878.350**	**0.000**	**1,878.350**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	2,243
TRANSFER STUDENTS	116
TOTAL STUDENTS SERVED	2,359

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	7	268.30
TEACHERS	99	19.00
OTHER	18	104.40
SUBTOTAL	124	15.10
CLASSIFIED - - -		
MANAGERS	2	939.20
TEACH AIDS	15	125.20
OTHER	73	25.70
SUBTOTAL	90	20.90
TOTAL STAFF	214	8.80
TEACHER SALARIES	3,386,853	

COOLIDGE UNIFIED DISTRICT 21 — PINAL COUNTY — 110221

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	616,918	9,634,057	0	9,555,051	9,479,382	771,593
CAPITAL OUTLAY	146,668	805,398	647	756,979	748,911	203,802
ADJACENT WAYS	10,459	278	0	10,436	0	10,737
DEBT SERVICE	696,886	450,215	17,606	524,288	685,689	479,018
SCHOOL PLANT	16,610	8,163	0	23,783	23,783	990
FEDERAL PROJECTS	21,368	1,186,419	(17,843)	1,117,901	1,138,802	51,142
STATE PROJECTS	4,715	294,630	(4,150)	283,444	290,616	4,579
FOOD SERVICES	177,225	726,969	(40,000)	695,141	649,226	214,968
AUXILIARY OPERATIONS	15,165	68,516	0	85,000	69,766	13,915
UNEMPLOYMENT INSUR	23,605	596	0	25,000	3,661	20,540
OTHER	69,696	184,786	0	151,468	182,659	71,823
TOTAL	**1,799,315**	**13,360,027**	**(43,740)**	**13,228,491**	**13,272,495**	**1,843,107**
NOT INCLUDED ABOVE						
BOND BUILDING	1,176,724	0	0	1,228,656	762,695	414,029
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	580	47	61,993	30,000	62,655	(35)

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,616,952	582,446	7,053,207	381,452	9,634,057
CAPITAL OUTLAY	139,997	50,119	615,282	0	805,398
ADJACENT WAYS	278	0	0	0	278
DEBT SERVICE	450,215	0	0	0	450,215
OTHER: SEE DESCRIPTION PAGE 35	8,163	0	294,630	1,186,419	1,489,212
TOTAL BY SOURCE	**2,215,605**	**632,565**	**7,963,119**	**1,567,871**	**12,379,160**
PERCENTAGE OF TOTAL REVENUES	17.90	5.10	64.30	12.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	61,875	35,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	755,578	649,976
MILD,MOD,SEV, MENTAL RETARDAT	209,919	208,539
MULTIPLE DISABILITIES	92,367	96,500
MULTIPLE DISABILITIES WITH SSI	47,705	41,000
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	26,004	40,000
PRESCHOOL SEVERE DELAY	20,000	39,000
PRESCHOOL SPEECH/LANG DELAY	5,000	7,500
SPEECH/LANGUAGE IMPAIRMENT	51,500	60,000
TRAUMATIC BRAIN INJURY	18,000	0
VISUAL IMPAIRMENT	16,500	19,000
- SUBTOTAL	**1,304,448**	**1,196,515**
GIFTED	10,000	2,871
BILINGUAL EDUCATION	30,000	34,292
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	386,166	373,512
CAREER EDUCATION	0	0
- SUBTOTAL	**426,166**	**410,675**
TOTAL (INCL IN MAINT & OPER)	**1,730,614**	**1,607,190**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	1	11	0
3	3	12	0
4	14	**SUBTOTAL**	0
5	14	**KDG - 12**	61
6	29	ACTUAL EXPENDITURES	
7	0	K - 8	2,871
8	0	9 - 12	0
SUBTOTAL	61	**TOTAL**	2,871

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		250,000
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIP, VEHICLES		0
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	5.1708	33,480,491
- - SECONDARY	2.0968	33,389,352
- - S.R.P.		269,940

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,924.017	1,915.470	6.280	1,921.750
HIGH SCHOOL	637.389	639.820	52.280	692.100
- - TOTAL	**2,561.406**	**2,555.290**	**58.560**	**2,613.850**
1992 - 1993				
ELEMENTARY	1,945.432	1,955.715	10.000	1,965.715
HIGH SCHOOL	652.638	659.133	4.840	663.973
- - TOTAL	**2,598.070**	**2,614.848**	**14.840**	**2,629.688**
1993 - 1994				
ELEMENTARY	1,945.214	1,960.725	6.695	1,967.420
HIGH SCHOOL	606.278	618.973	4.683	623.656
- - TOTAL	**2,551.492**	**2,579.698**	**11.378**	**2,591.076**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	2,958
TRANSFER STUDENTS	216
TOTAL STUDENTS SERVED	3,174

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	14	185.10
TEACHERS	155	16.70
OTHER	11	235.60
SUBTOTAL	180	14.40
CLASSIFIED - - -		
MANAGERS	5	518.20
TEACH AIDS	30	86.40
OTHER	97	26.70
SUBTOTAL	132	19.60
TOTAL STAFF	312	8.30
TEACHER SALARIES	4,401,292	

ELOY SCHOOL DISTRICT 11 — PINAL COUNTY — 110411

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	87,861	3,995,378	(127)	4,092,276	3,959,408	123,704
CAPITAL OUTLAY	45,161	215,377	328	189,610	188,820	72,046
ADJACENT WAYS	38,325	21,291	0	51,000	0	59,616
DEBT SERVICE	208,921	181,930	0	212,733	209,178	181,673
SCHOOL PLANT	1,093	1,363	0	0	0	2,456
FEDERAL PROJECTS	75,611	582,540	0	557,808	581,427	76,724
STATE PROJECTS	99,975	553,001	0	596,318	438,921	214,055
FOOD SERVICES	87,007	447,972	0	350,000	427,522	107,457
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	45,828	1,142	0	21,961	4,881	42,089
OTHER	13,244	5,017	0	6,196	2,199	16,062
TOTAL	**703,026**	**6,005,011**	**201**	**6,077,902**	**5,812,356**	**895,882**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	469	0	0
INTRGVMNTL AGRMNTS	0	0	0	1,441	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	358,967	281,411	3,355,000	0	3,995,378
CAPITAL OUTLAY	18,510	14,564	182,303	0	215,377
ADJACENT WAYS	21,291	0	0	0	21,291
DEBT SERVICE	181,930	0	0	0	181,930
OTHER: SEE DESCRIPTION PAGE 35	1,363	0	553,001	582,540	1,136,904
TOTAL BY SOURCE	**582,061**	**295,975**	**4,090,304**	**582,540**	**5,550,880**
PERCENTAGE OF TOTAL REVENUES	10.50	5.30	73.70	10.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	20,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	246,392	259,170
MILD,MOD,SEV. MENTAL RETARDAT	98,000	98,000
MULTIPLE DISABILITIES	46,500	34,000
MULTIPLE DISABILITIES WITH SSI	28,817	20,000
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	15,000	7,500
PRESCHOOL SEVERE DELAY	10,000	7,500
PRESCHOOL SPEECH/LANG DELAY	10,000	4,000
SPEECH/LANGUAGE IMPAIRMENT	28,000	31,131
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**482,709**	**481,301**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**482,709**	**481,301**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	15	11	0
3	13	12	0
4	14	**SUBTOTAL**	0
5	16	**KDG - 12**	118
6	20	ACTUAL EXPENDITURES	
7	21	K - 8	0
8	19	9 - 12	0
SUBTOTAL	118	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	955,000
LAND & IMPROVEMENTS	445,591
BUILDING & IMPROVEMENTS	3,644,756
FURNITURE, EQUIP, VEHICLES	1,180,587
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.5082	14,089,968
- - SECONDARY	1.3589	14,276,119
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,264.458	1,253.205	0.000	1,253.205
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,264.458**	**1,253.205**	**0.000**	**1,253.205**
1992 - 1993				
ELEMENTARY	1,209.042	1,203.015	0.000	1,203.015
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,209.042**	**1,203.015**	**0.000**	**1,203.015**
1993 - 1994				
ELEMENTARY	1,264.308	1,261.285	0.000	1,261.285
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,264.308**	**1,261.285**	**0.000**	**1,261.285**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	1,405
TRANSFER STUDENTS	124
TOTAL STUDENTS SERVED	1,529

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	5	252.30
TEACHERS	77	16.40
OTHER	2	630.60
SUBTOTAL	84	15.00
CLASSIFIED - - -		
MANAGERS	3	420.40
TEACH AIDS	25	50.50
OTHER	39	32.30
SUBTOTAL	67	18.80
TOTAL STAFF	151	8.40
TEACHER SALARIES	2,093,808	

FLORENCE UNIFIED SCHOOL DIST 1 — PINAL COUNTY — 110201

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	222,618	3,762,157	0	3,760,678	3,704,953	279,822
CAPITAL OUTLAY	333,905	311,698	2,009	371,658	368,446	279,166
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	341,195	416,447	0	392,355	365,095	392,547
SCHOOL PLANT	43,573	0	0	23,000	21,534	22,039
FEDERAL PROJECTS	18,778	321,397	0	341,895	323,908	16,267
STATE PROJECTS	5,104	4,237	0	43,200	6,900	2,441
FOOD SERVICES	35,542	171,825	0	250,000	199,245	8,122
AUXILIARY OPERATIONS	6,373	0	0	0	0	6,373
UNEMPLOYMENT INSUR	12,231	219	0	20,000	11,269	1,181
OTHER	3,172	20,812	0	33,500	21,207	2,777
TOTAL	**1,022,491**	**5,008,792**	**2,009**	**5,236,286**	**5,022,557**	**1,010,735**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,208,820	176,668	2,376,669	0	3,762,157
CAPITAL OUTLAY	105,212	15,203	191,283	0	311,698
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	416,447	0	0	0	416,447
OTHER: SEE DESCRIPTION PAGE 35	0	0	4,237	321,397	325,634
TOTAL BY SOURCE	**1,730,479**	**191,871**	**2,572,189**	**321,397**	**4,815,936**
PERCENTAGE OF TOTAL REVENUES	35.90	4.00	53.40	6.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	6,933	17,168
HEARING IMPAIRMENTS	11,010	9,922
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	256,897	206,423
MILD,MOD,SEV, MENTAL RETARDAT	15,210	15,294
MULTIPLE DISABILITIES	17,540	20,953
MULTIPLE DISABILITIES WITH SSI	0	7,317
ORTHOPEDIC IMPAIRMENT	7,394	3,659
PRESCHOOL MODERATE DELAY	4,160	2,329
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	2,531	10,824
SPEECH/LANGUAGE IMPAIRMENT	0	10,824
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**321,675**	**304,713**
GIFTED	2,000	0
BILINGUAL EDUCATION	5,000	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	61,435	74,108
CAREER EDUCATION	0	0
- SUBTOTAL	**68,435**	**74,108**
TOTAL (INCL IN MAINT & OPER)	**390,110**	**378,821**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	2,385,000
LAND & IMPROVEMENTS	1,139,922
BUILDING & IMPROVEMENTS	7,438,826
FURNITURE, EQUIP, VEHICLES	1,116,215
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.1540	25,731,763
- - SECONDARY	1.4688	26,087,783
- - S.R.P.		724,428

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	717.130	715.860	38.865	754.725
HIGH SCHOOL	267.380	267.380	9.000	276.380
- - TOTAL	**984.510**	**983.240**	**47.865**	**1,031.105**
1992 - 1993				
ELEMENTARY	704.835	703.835	42.985	746.820
HIGH SCHOOL	257.300	257.300	7.250	264.550
- - TOTAL	**962.135**	**961.135**	**50.235**	**1,011.370**
1993 - 1994				
ELEMENTARY	738.020	737.020	39.790	776.810
HIGH SCHOOL	258.810	258.810	2.400	261.210
- - TOTAL	**996.830**	**995.830**	**42.190**	**1,038.020**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	1,142
TRANSFER STUDENTS	161
TOTAL STUDENTS SERVED	1,303

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	5	207.60
TEACHERS	60	17.30
OTHER	4	259.50
SUBTOTAL	69	15.00
CLASSIFIED - - -		
MANAGERS	3	346.00
TEACH AIDS	14	74.10
OTHER	41	25.30
SUBTOTAL	58	17.90
TOTAL STAFF	127	8.20
TEACHER SALARIES	1,643,062	

J. O. COMBS SCHOOL DISTRICT 44 — PINAL COUNTY — 110344

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	20,229	1,302,663	(2,100)	1,287,918	1,267,280	53,512
CAPITAL OUTLAY	108,974	55,050	461	102,600	98,468	66,017
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	56,440	58,980	0	59,774	61,433	53,987
SCHOOL PLANT	210	6	0	0	0	216
FEDERAL PROJECTS	1,750	11,848	0	12,827	11,271	2,327
STATE PROJECTS	1	0	0	2,000	0	1
FOOD SERVICES	9,266	49,200	0	75,099	52,618	5,848
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	14,903	393	0	19,000	170	15,126
OTHER	1	2,583	0	500	2,211	373
TOTAL	**211,774**	**1,480,723**	**(1,639)**	**1,559,718**	**1,493,451**	**197,407**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	231,242	80,737	990,684	0	1,302,663
CAPITAL OUTLAY	14,158	3,294	37,598	0	55,050
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	58,980	0	0	0	58,980
OTHER: SEE DESCRIPTION PAGE 35	6	0	0	11,848	11,854
TOTAL BY SOURCE	**304,386**	**84,031**	**1,028,282**	**11,848**	**1,428,547**
PERCENTAGE OF TOTAL REVENUES	21.30	5.90	72.00	0.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	83,458
SPECIFIC LEARNING DISABILITY	106,885	9,431
MILD, MOD,SEV, MENTAL RETARDAT	20,041	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	12,000	10,751
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,225	8,750
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**147,151**	**112,390**
GIFTED	900	0
BILINGUAL EDUCATION	400	733
REMEDIAL EDUCATION	0	398
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,300**	**1,131**
TOTAL (INCL IN MAINT & OPER)	**148,451**	**113,521**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	1	**SUBTOTAL**	0
5	1	**KDG - 12**	6
6	2	ACTUAL EXPENDITURES	
7	2	K - 8	733
8	0	9 - 12	0
SUBTOTAL	6	**TOTAL**	733

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	368,000
LAND & IMPROVEMENTS	20,050
BUILDING & IMPROVEMENTS	599,561
FURNITURE, EQUIP, VEHICLES	461,493
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.8300	4,853,297
- - SECONDARY	.9883	4,972,442
- - S.R.P.		794,826

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	210.425	210.425	0.000	210.425
HIGH SCHOOL	99.180	0.000	0.000	0.000
- - TOTAL	**309.605**	**210.425**	**0.000**	**210.425**
1992 - 1993				
ELEMENTARY	208.256	210.335	0.000	210.335
HIGH SCHOOL	91.070	0.000	0.000	0.000
- - TOTAL	**299.326**	**210.335**	**0.000**	**210.335**
1993 - 1994				
ELEMENTARY	193.156	195.050	0.000	195.050
HIGH SCHOOL	89.584	0.000	0.000	0.000
- - TOTAL	**282.740**	**195.050**	**0.000**	**195.050**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	233
TRANSFER STUDENTS	56
TOTAL STUDENTS SERVED	289

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	195.10
TEACHERS	11	17.70
OTHER	0	0.00
SUBTOTAL	12	16.30
CLASSIFIED - - -		
MANAGERS	1	195.10
TEACH AIDS	5	39.00
OTHER	8	24.40
SUBTOTAL	14	13.90
TOTAL STAFF	26	7.50
TEACHER SALARIES	285,388	

MAMMOTH-SAN MANUEL UNIF DIST 8 PINAL COUNTY 110208

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	298,172	6,134,352	(50,000)	6,172,089	6,040,795	341,729
CAPITAL OUTLAY	384,160	634,620	0	526,304	493,067	525,713
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	527,656	946,192	1,162	655,125	1,066,812	408,198
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	81,539	449,249	0	438,878	415,181	115,607
STATE PROJECTS	6,248	41,166	1,393	105,000	33,303	15,504
FOOD SERVICES	95,697	397,964	0	400,000	366,101	127,560
AUXILIARY OPERATIONS	10,338	59,047	0	100,000	59,490	9,895
UNEMPLOYMENT INSUR	219,201	5,720	50,000	150,000	9,859	265,062
OTHER	222,749	173,349	(1,393)	395,000	165,068	229,637
TOTAL	**1,845,760**	**8,841,659**	**1,162**	**8,942,396**	**8,649,676**	**2,038,905**
NOT INCLUDED ABOVE						
BOND BUILDING	1,162	0	(1,162)	0	0	0
INTRGVMNTL AGRMNTS	4,692	21,426	0	15,000	24,990	1,128
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	3,842,766	173,981	2,117,605	0	6,134,352
CAPITAL OUTLAY	394,507	20,224	219,889	0	634,620
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	946,192	0	0	0	946,192
OTHER: SEE DESCRIPTION PAGE 35	0	0	41,166	449,249	490,415
TOTAL BY SOURCE	**5,183,465**	**194,205**	**2,378,660**	**449,249**	**8,205,579**
PERCENTAGE OF TOTAL REVENUES	63.20	2.40	29.00	5.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	125,104	0
EMOTIONAL DISABILITY	36,744	144,058
HEARING IMPAIRMENTS	0	4,775
OTHER HEALTH IMPAIRMENTS	5,168	3,184
SPECIFIC LEARNING DISABILITY	3,574	204,547
MILD,MOD,SEV. MENTAL RETARDAT	36,744	32,632
MULTIPLE DISABILITIES	0	39,795
MULTIPLE DISABILITIES WITH SSI	6,555	5,571
ORTHOPEDIC IMPAIRMENT	229,400	0
PRESCHOOL MODERATE DELAY	89,424	0
PRESCHOOL SEVERE DELAY	44,680	5,571
PRESCHOOL SPEECH/LANG DELAY	5,983	0
SPEECH/LANGUAGE IMPAIRMENT	2,000	79,590
TRAUMATIC BRAIN INJURY	4,400	1,591
VISUAL IMPAIRMENT	0	3,979
- SUBTOTAL	**589,776**	**525,293**
GIFTED	32,000	28,652
BILINGUAL EDUCATION	71,488	63,672
REMEDIAL EDUCATI ON	151,912	135,303
VOCATIONAL & TECH ED	43,000	38,203
CAREER EDUCATION	5,424	4,782
- SUBTOTAL	**303,824**	**270,612**
TOTAL (INCL IN MAINT & OPER)	**893,600**	**795,905**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	8	11	18
3	10	12	43
4	16	**SUBTOTAL**	61
5	7	**KDG - 12**	138
6	12	ACTUAL EXPENDITURES	
7	11	K - 8	22,921
8	13	9 - 12	5,731
SUBTOTAL	77	**TOTAL**	28,652

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	7,620,000
LAND & IMPROVEMENTS	796,692
BUILDING & IMPROVEMENTS	16,751,710
FURNITURE, EQUIP, VEHICLES	3,122,350
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.1204	74,583,862
- - SECONDARY	1.0795	74,755,727
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,122.795	1,122.795	21.535	1,144.330
HIGH SCHOOL	458.905	465.965	110.813	576.778
- - TOTAL	**1,581.700**	**1,588.760**	**132.348**	**1,721.108**
1992 - 1993				
ELEMENTARY	1,140.380	1,154.455	17.420	1,171.875
HIGH SCHOOL	466.419	470.785	119.170	589.955
- - TOTAL	**1,606.799**	**1,625.240**	**136.590**	**1,761.830**
1993 - 1994				
ELEMENTARY	1,143.496	1,145.295	11.325	1,156.620
HIGH SCHOOL	425.577	441.990	137.710	579.700
- - TOTAL	**1,569.073**	**1,587.285**	**149.035**	**1,736.320**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,888
	TRANSFER STUDENTS			108
	TOTAL STUDENTS SERVED			1,996

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	7	248.00
TEACHERS	107	16.20
OTHER	5	347.30
SUBTOTAL	119	14.60
CLASSIFIED - - -		
MANAGERS	5	347.30
TEACH AIDS	20	86.80
OTHER	63	27.60
SUBTOTAL	88	19.70
TOTAL STAFF	207	8.40
TEACHER SALARIES	2,871,353	

MARICOPA UNIFIED DISTRICT 20 — PINAL COUNTY — 110220

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	62,630	3,554,128	0	3,542,748	3,494,453	122,305
CAPITAL OUTLAY	74,672	278,344	(437)	202,107	200,934	151,645
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	285,891	417,168	0	370,190	361,665	337,394
SCHOOL PLANT	1,143	1,392	0	600	50	2,485
FEDERAL PROJECTS*	29,312	354,987	0	349,968	371,837	12,462
STATE PROJECTS	49,745	95,292	0	91,306	137,415	7,622
FOOD SERVICES	70,995	252,808	0	270,000	276,284	47,519
AUXILIARY OPERATIONS	2,826	14,408	0	12,000	16,564	670
UNEMPLOYMENT INSUR	90,120	2,307	0	3,000	4,585	87,842
OTHER	25,670	21,820	0	10,000	16,311	31,179
TOTAL	**693,004**	**4,988,654**	**(437)**	**4,851,919**	**4,880,098**	**801,123**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	144	0	0	0	144	0
INDIRECT COSTS	0	0	0	3,000	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	514,572	216,821	2,548,107	274,628	3,554,128
CAPITAL OUTLAY	42,677	17,998	203,390	14,279	278,344
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	413,168	0	0	0	413,168
OTHER: SEE DESCRIPTION PAGE 35	1,392	0	95,292	354,987	451,671
TOTAL BY SOURCE	**971,809**	**234,819**	**2,846,789**	**643,894**	**4,697,311**
PERCENTAGE OF TOTAL REVENUES	20.70	5.00	60.60	13.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	15,000	7,514
EMOTIONAL DISABILITY	40,000	27,927
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	3,000	1,797
SPECIFIC LEARNING DISABILITY	168,405	107,371
MILD,MOD,SEV, MENTAL RETARDAT	50,000	42,364
MULTIPLE DISABILITIES	3,090	2,101
MULTIPLE DISABILITIES WITH SSI	2,500	943
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	4,000	2,196
PRESCHOOL SEVERE DELAY	4,000	1,713
PRESCHOOL SPEECH/LANG DELAY	1,000	983
SPEECH/LANGUAGE IMPAIRMENT	20,000	14,630
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**310,995**	**209,539**
GIFTED	7,500	7,411
BILINGUAL EDUCATION	27,396	26,319
REMEDIAL EDUCATI ON	29,321	24,802
VOCATIONAL & TECH ED	10,694	8,796
CAREER EDUCATION	0	0
- SUBTOTAL	**74,911**	**67,328**
TOTAL (INCL IN MAINT & OPER)	**385,906**	**276,867**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	3
1	0	10	1
2	0	11	9
3	12	12	5
4	5	**SUBTOTAL**	18
5	4	**KDG - 12**	54
6	2	ACTUAL EXPENDITURES	
7	11	K - 8	5,112
8	2	9 - 12	2,299
SUBTOTAL	36	**TOTAL**	7,411

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	2,870,000
LAND & IMPROVEMENTS	564,750
BUILDING & IMPROVEMENTS	7,835,795
FURNITURE, EQUIP, VEHICLES	1,779,704
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.9952	13,377,493
- - SECONDARY	2.7616	13,593,085
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	668.436	668.470	0.000	668.470
HIGH SCHOOL	205.023	207.350	0.000	207.350
- - TOTAL	**873.459**	**875.820**	**0.000**	**875.820**
1992 - 1993				
ELEMENTARY	677.030	677.030	.600	677.630
HIGH SCHOOL	246.133	243.803	.600	244.403
- - TOTAL	**923.163**	**920.833**	**1.200**	**922.033**
1993 - 1994				
ELEMENTARY	704.603	709.250	2.790	712.040
HIGH SCHOOL	250.847	249.781	0.000	249.781
- - TOTAL	**955.450**	**959.031**	**2.790**	**961.821**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	1,064
TRANSFER STUDENTS	75
TOTAL STUDENTS SERVED	1,139

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	6	160.30
TEACHERS	55	17.50
OTHER	4	240.50
SUBTOTAL	65	14.80
CLASSIFIED - - -		
MANAGERS	4	240.50
TEACH AIDS	15	64.10
OTHER	32	30.10
SUBTOTAL	51	18.90
TOTAL STAFF	116	8.30
TEACHER SALARIES	1,627,348	

MARY C O BRIEN ACCOMMODAT 90 — PINAL COUNTY — 110100

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	36,518	418,490	0	440,229	435,690	19,318
CAPITAL OUTLAY	4,305	25,438	0	26,700	26,697	3,046
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	6,280	61	0	10,000	5,881	460
FEDERAL PROJECTS	6,526	46,465	0	55,350	28,455	24,536
STATE PROJECTS	9,623	56,838	0	55,000	52,960	13,501
FOOD SERVICES	1,134	53,735	0	66,832	50,245	4,624
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	24,705	638	0	7,000	1,650	23,693
OTHER	325	3,261	0	5,000	2,186	1,400
TOTAL	**89,416**	**604,926**	**0**	**666,111**	**603,764**	**90,578**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	141,456	19,352	257,682	0	418,490
CAPITAL OUTLAY	8,913	1,189	15,336	0	25,438
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	61	0	56,838	46,465	103,364
TOTAL BY SOURCE	**150,430**	**20,541**	**329,856**	**46,465**	**547,292**
PERCENTAGE OF TOTAL REVENUES	27.50	3.80	60.30	8.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	10,000	5,571
MILD,MOD,SEV, MENTAL RETARDAT	15,784	34,479
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	5,000	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	10,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**40,784**	**40,050**
GIFTED	0	0
BILINGUAL EDUCATION	5,000	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**5,000**	**0**
TOTAL (INCL IN MAINT & OPER)	**45,784**	**40,050**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	3	11	0
3	0	12	0
4	2	**SUBTOTAL**	0
5	2	**KDG - 12**	8
6	1	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	8	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		0
LAND & IMPROVEMENTS		22,629
BUILDING & IMPROVEMENTS		2,019,689
FURNITURE, EQUIP, VEHICLES		182,407
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	0.0000	0
- - SECONDARY	0.0000	0
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	81.191	80.855	0.000	80.855
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**81.191**	**80.855**	**0.000**	**80.855**
1992 - 1993				
ELEMENTARY	55.401	55.690	0.000	55.690
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**55.401**	**55.690**	**0.000**	**55.690**
1993 - 1994				
ELEMENTARY	63.820	61.820	3.280	65.100
HIGH SCHOOL	0.000	0.000	2.000	2.000
- - TOTAL	**63.820**	**61.820**	**5.280**	**67.100**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			81
	TRANSFER STUDENTS			28
	TOTAL STUDENTS SERVED			109

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	67.10
TEACHERS	4	16.80
OTHER	0	0.00
SUBTOTAL	5	13.40
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	4	16.80
OTHER	8	8.40
SUBTOTAL	12	5.60
TOTAL STAFF	17	3.90
TEACHER SALARIES		139,965

ORACLE SCHOOL DISTRICT 2 — PINAL COUNTY — 110302

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	118,108	2,699,061	0	2,774,861	2,687,455	129,714
CAPITAL OUTLAY	17,414	203,324	18	144,911	143,420	77,336
ADJACENT WAYS	79,805	2,124	0	79,627	0	81,929
DEBT SERVICE	154,076	203,783	0	220,310	192,745	165,114
SCHOOL PLANT	16,079	428	0	0	0	16,507
FEDERAL PROJECTS	8,549	122,360	0	108,738	113,556	17,353
STATE PROJECTS	576	4,874	0	28,062	4,239	1,211
FOOD SERVICES	8,611	114,716	0	119,000	106,035	17,292
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	15,573	83,270	0	36,693	78,267	20,576
TOTAL	**418,791**	**3,433,940**	**18**	**3,512,202**	**3,325,717**	**527,032**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	258	44	0	0	0	302
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,093,964	112,976	1,492,121	0	2,699,061
CAPITAL OUTLAY	82,616	8,402	112,306	0	203,324
ADJACENT WAYS	2,124	0	0	0	2,124
DEBT SERVICE	203,783	0	0	0	203,783
OTHER: SEE DESCRIPTION PAGE 35	428	0	4,874	122,360	127,662
TOTAL BY SOURCE	**1,382,915**	**121,378**	**1,609,301**	**122,360**	**3,235,954**
PERCENTAGE OF TOTAL REVENUES	42.70	3.80	49.70	3.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	1,958	1,718
HEARING IMPAIRMENTS	4,749	4,509
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	92,973	92,732
MILD,MOD,SEV. MENTAL RETARDAT	14,185	13,901
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	11,117	10,772
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	29,715	29,369
PRESCHOOL SEVERE DELAY	3,553	3,208
PRESCHOOL SPEECH/LANG DELAY	25,618	25,274
SPEECH/LANGUAGE IMPAIRMENT	60,179	59,939
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	4,167	3,930
- SUBTOTAL	**248,214**	**245,352**
GIFTED	12,940	12,700
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**12,940**	**12,700**
TOTAL (INCL IN MAINT & OPER)	**261,154**	**258,052**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	5	12	0
4	8	**SUBTOTAL**	0
5	4	**KDG - 12**	35
6	9	ACTUAL EXPENDITURES	
7	9	K - 8	12,700
8	0	9 - 12	0
SUBTOTAL	35	**TOTAL**	12,700

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	1,635,000
LAND & IMPROVEMENTS	2,050,377
BUILDING & IMPROVEMENTS	3,857,703
FURNITURE, EQUIP, VEHICLES	655,842
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.5797	30,414,603
- - SECONDARY	.6602	31,354,790
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	533.205	531.205	0.000	531.205
HIGH SCHOOL	222.373	0.000	0.000	0.000
- - TOTAL	**755.578**	**531.205**	**0.000**	**531.205**
1992 - 1993				
ELEMENTARY	514.947	515.190	0.000	515.190
HIGH SCHOOL	215.005	0.000	0.000	0.000
- - TOTAL	**729.952**	**515.190**	**0.000**	**515.190**
1993 - 1994				
ELEMENTARY	534.668	534.710	0.000	534.710
HIGH SCHOOL	228.762	0.000	0.000	0.000
- - TOTAL	**763.430**	**534.710**	**0.000**	**534.710**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	594
TRANSFER STUDENTS	38
TOTAL STUDENTS SERVED	632

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	2	267.40
TEACHERS	34	15.70
OTHER	5	106.90
SUBTOTAL	41	13.00
CLASSIFIED - - -		
MANAGERS	6	89.10
TEACH AIDS	14	38.20
OTHER	16	33.40
SUBTOTAL	36	14.90
TOTAL STAFF	77	6.90
TEACHER SALARIES	813,372	

PICACHO SCHOOL DISTRICT 33 — PINAL COUNTY — 110433

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	100,296	589,838	0	686,906	680,882	9,252
CAPITAL OUTLAY	28,374	184,786	0	94,000	92,670	120,490
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	2,202	2,495	0	0	0	4,697
FEDERAL PROJECTS	7,184	117,547	0	168,000	116,784	7,947
STATE PROJECTS	21,554	130,619	0	187,500	123,505	28,668
FOOD SERVICES	10,689	86,487	0	110,000	84,449	12,727
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	29,403	779	0	30,000	734	29,448
OTHER	3,529	4,304	0	22,000	4,680	3,153
TOTAL	**203,231**	**1,116,855**	**0**	**1,298,406**	**1,103,704**	**216,382**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	132,538	34,691	422,609	0	589,838
CAPITAL OUTLAY	44,281	11,525	128,980	0	184,786
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	2,495	0	130,619	117,547	250,661
TOTAL BY SOURCE	**179,314**	**46,216**	**682,208**	**117,547**	**1,025,285**
PERCENTAGE OF TOTAL REVENUES	17.50	4.50	66.50	11.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	3,080	2,675
SPECIFIC LEARNING DISABILITY	23,591	20,493
MILD,MOD,SEV. MENTAL RETARDAT	6,167	5,357
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	18,500	16,071
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**51,338**	**44,596**
GIFTED	2,000	1,737
BILINGUAL EDUCATION	15,000	13,032
REMEDIAL EDUCATION	1,200	1,042
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**18,200**	**15,811**
TOTAL (INCL IN MAINT & OPER)	**69,538**	**60,407**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	4	12	0
4	2	**SUBTOTAL**	0
5	1	**KDG - 12**	13
6	3	ACTUAL EXPENDITURES	
7	0	K - 8	1,737
8	3	9 - 12	0
SUBTOTAL	13	**TOTAL**	1,737

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	11,901
BUILDING & IMPROVEMENTS	4,555
FURNITURE, EQUIP, VEHICLES	9,946
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.6797	6,127,718
- - SECONDARY	1.0358	6,250,436
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	148.305	147.305	0.000	147.305
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**148.305**	**147.305**	**0.000**	**147.305**
1992 - 1993				
ELEMENTARY	169.260	170.440	0.000	170.440
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**169.260**	**170.440**	**0.000**	**170.440**
1993 - 1994				
ELEMENTARY	177.338	178.760	0.000	178.760
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**177.338**	**178.760**	**0.000**	**178.760**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	241
TRANSFER STUDENTS	0
TOTAL STUDENTS SERVED	241

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	178.80
TEACHERS	14	12.80
OTHER	0	0.00
SUBTOTAL	15	11.90
CLASSIFIED - - -		
MANAGERS	2	89.40
TEACH AIDS	8	22.30
OTHER	6	29.80
SUBTOTAL	16	11.20
TOTAL STAFF	31	5.80
TEACHER SALARIES	362,841	

RAY UNIFIED DISTRICT 3 — PINAL COUNTY — 110203

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	422,286	4,075,367	0	4,211,564	3,940,865	556,788
CAPITAL OUTLAY	33,751	301,859	141	330,432	259,000	76,751
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	60,823	241,222	0	243,500	201,710	100,335
STATE PROJECTS	58	0	0	0	58	0
FOOD SERVICES	36,813	117,945	0	150,000	117,172	37,586
AUXILIARY OPERATIONS	47,464	48,634	0	55,000	54,126	41,972
UNEMPLOYMENT INSUR	70,963	1,888	0	72,000	27	72,824
OTHER	12,839	2,003	0	14,000	1,774	13,068
TOTAL	**684,997**	**4,788,918**	**141**	**5,076,496**	**4,574,732**	**899,324**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	3,046,884	76,035	952,448	0	4,075,367
CAPITAL OUTLAY	228,196	5,662	68,001	0	301,859
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	241,222	241,222
TOTAL BY SOURCE	**3,275,080**	**81,697**	**1,020,449**	**241,222**	**4,618,448**
PERCENTAGE OF TOTAL REVENUES	70.90	1.80	22.10	5.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	6,600	7,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	315,150	229,344
MILD,MOD,SEV. MENTAL RETARDAT	51,600	51,200
MULTIPLE DISABILITIES	3,300	4,873
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	2,700	0
PRESCHOOL MODERATE DELAY	3,300	2,436
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	6,000	6,000
SPEECH/LANGUAGE IMPAIRMENT	16,000	16,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	3,300	0
- SUBTOTAL	**407,950**	**316,853**
GIFTED	5,340	3,560
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**5,340**	**3,560**
TOTAL (INCL IN MAINT & OPER)	**413,290**	**320,413**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	6
1	0	10	6
2	0	11	5
3	3	12	7
4	2	**SUBTOTAL**	24
5	1	**KDG - 12**	46
6	8	ACTUAL EXPENDITURES	
7	4	K - 8	1,780
8	4	9 - 12	1,780
SUBTOTAL	22	**TOTAL**	3,560

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		0
LAND & IMPROVEMENTS		657,059
BUILDING & IMPROVEMENTS		5,520,316
FURNITURE, EQUIP, VEHICLES		1,944,488
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	4.5872	61,514,252
- - SECONDARY	.5738	61,718,397
- - S.R.P.		3,027,415

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	666.252	666.665	0.000	666.665
HIGH SCHOOL	379.378	382.150	0.000	382.150
- - TOTAL	**1,045.630**	**1,048.815**	**0.000**	**1,048.815**
1992 - 1993				
ELEMENTARY	674.725	674.725	0.000	674.725
HIGH SCHOOL	360.465	360.465	0.000	360.465
- - TOTAL	**1,035.190**	**1,035.190**	**0.000**	**1,035.190**
1993 - 1994				
ELEMENTARY	622.443	620.685	0.000	620.685
HIGH SCHOOL	349.105	346.635	0.000	346.635
- - TOTAL	**971.548**	**967.320**	**0.000**	**967.320**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,045
	TRANSFER STUDENTS			57
	TOTAL STUDENTS SERVED			1,102

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	4	241.80
TEACHERS	58	16.70
OTHER	7	138.20
SUBTOTAL	69	14.00
CLASSIFIED - - -		
MANAGERS	3	322.40
TEACH AIDS	5	193.50
OTHER	26	37.20
SUBTOTAL	34	28.50
TOTAL STAFF	103	9.40
TEACHER SALARIES	1,963,161	

RED ROCK SCHOOL DISTRICT 5 — PINAL COUNTY — 110405

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	169,159	453,214	0	597,000	476,258	146,115
CAPITAL OUTLAY	97,364	113,179	0	160,000	115,202	95,341
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	3,149	83	0	0	0	3,232
FEDERAL PROJECTS	7,383	220	0	1,500	7,383	220
STATE PROJECTS	0	0	0	2,000	0	0
FOOD SERVICES	6,385	13,639	0	15,000	14,846	5,178
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	2,188	58	0	5,000	0	2,246
TOTAL	**285,628**	**580,393**	**0**	**780,500**	**613,689**	**252,332**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	452,901	0	313	0	453,214
CAPITAL OUTLAY	113,162	0	17	0	113,179
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	83	0	0	220	303
TOTAL BY SOURCE	**566,146**	**0**	**330**	**220**	**566,696**
PERCENTAGE OF TOTAL REVENUES	99.90	0.00	0.10	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	12,000	1,575
OTHER HEALTH IMPAIRMENTS	0	3,706
SPECIFIC LEARNING DISABILITY	10,000	0
MILD,MOD,SEV. MENTAL RETARDAT	0	4,586
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	11,000	18,809
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**33,000**	**28,676**
GIFTED	1,000	0
BILINGUAL EDUCATION	500	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,500**	**0**
TOTAL (INCL IN MAINT & OPER)	**34,500**	**28,676**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	1,000
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	1,000

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.0430	26,980,321
- - SECONDARY	0.0000	27,002,801
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	54.080	53.080	0.000	53.080
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**54.080**	**53.080**	**0.000**	**53.080**
1992 - 1993				
ELEMENTARY	55.580	55.580	0.000	55.580
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**55.580**	**55.580**	**0.000**	**55.580**
1993 - 1994				
ELEMENTARY	64.170	64.170	0.000	64.170
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**64.170**	**64.170**	**0.000**	**64.170**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	70
TRANSFER STUDENTS	5
TOTAL STUDENTS SERVED	75

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	5	12.80
OTHER	0	0.00
SUBTOTAL	5	12.80
CLASSIFIED - - -		
MANAGERS	1	64.20
TEACH AIDS	1	64.20
OTHER	3	21.40
SUBTOTAL	5	12.80
TOTAL STAFF	10	6.40
TEACHER SALARIES	167,294	

SACATON SCHOOL DISTRICT 18 — PINAL COUNTY — 110418

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	4,628,461	2,929,796	(8)	3,274,893	3,113,297	4,444,952
CAPITAL OUTLAY	1,281,243	1,137,479	0	1,236,670	977,347	1,441,375
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	3,027	6,984	(1,320)	0	0	8,691
FEDERAL PROJECTS	179,280	772,220	0	781,201	837,392	114,108
STATE PROJECTS	89	1,053	0	1,000	1,089	53
FOOD SERVICES	39,564	215,815	0	0	211,916	43,463
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	123,068	3,261	0	0	902	125,427
OTHER	1,351	201,859	1,320	0	202,196	2,334
TOTAL	**6,256,083**	**5,268,467**	**(8)**	**5,293,764**	**5,344,139**	**6,180,403**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	133,480	139,522	1,614,121	1,042,673	2,929,796
CAPITAL OUTLAY	49,057	46,101	551,652	490,669	1,137,479
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	6,984	0	1,053	772,220	780,257
TOTAL BY SOURCE	**189,521**	**185,623**	**2,166,826**	**2,305,562**	**4,847,532**
PERCENTAGE OF TOTAL REVENUES	3.90	3.80	44.70	47.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	50,019	2,895
HEARING IMPAIRMENTS	13,338	3,184
OTHER HEALTH IMPAIRMENTS	0	2,895
SPECIFIC LEARNING DISABILITY	106,708	148,201
MILD,MOD,SEV, MENTAL RETARDAT	96,704	12,157
MULTIPLE DISABILITIES	0	3,473
MULTIPLE DISABILITIES WITH SSI	26,677	5,789
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	23,156
PRESCHOOL SEVERE DELAY	6,669	13,894
PRESCHOOL SPEECH/LANG DELAY	0	18,236
SPEECH/LANGUAGE IMPAIRMENT	33,346	43,418
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**333,461**	**277,298**
GIFTED	12,500	12,157
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**12,500**	**12,157**
TOTAL (INCL IN MAINT & OPER)	**345,961**	**289,455**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	1	10	0
2	5	11	0
3	4	12	0
4	4	**SUBTOTAL**	0
5	9	**KDG - 12**	42
6	11	ACTUAL EXPENDITURES	
7	5	K - 8	12,157
8	3	9 - 12	0
SUBTOTAL	42	**TOTAL**	12,157

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		0
LAND & IMPROVEMENTS		757,088
BUILDING & IMPROVEMENTS		9,813,930
FURNITURE, EQUIP, VEHICLES		1,566,423
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	0.0000	2,958,047
- - SECONDARY	0.0000	2,961,822
- - S.R.P.		286

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	652.377	666.755	0.000	666.755
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**652.377**	**666.755**	**0.000**	**666.755**
1992 - 1993				
ELEMENTARY	693.150	718.125	0.000	718.125
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**693.150**	**718.125**	**0.000**	**718.125**
1993 - 1994				
ELEMENTARY	692.496	712.395	0.000	712.395
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**692.496**	**712.395**	**0.000**	**712.395**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			823
	TRANSFER STUDENTS			44
	TOTAL STUDENTS SERVED			867

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	3	237.50
TEACHERS	51	14.00
OTHER	2	356.20
SUBTOTAL	56	12.70
CLASSIFIED - - -		
MANAGERS	5	142.50
TEACH AIDS	19	37.50
OTHER	37	19.30
SUBTOTAL	61	11.70
TOTAL STAFF	117	6.10
TEACHER SALARIES	1,443,013	

SANTA CRUZ VALLEY UHS DIST 40 — PINAL COUNTY — 110540

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	39,535	2,424,714	0	2,219,039	2,216,872	247,377
CAPITAL OUTLAY	65,273	251,151	0	334,513	307,646	8,778
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	81,165	88,632	249	88,340	87,215	82,831
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	34,554	315,655	(5,141)	254,315	316,009	29,059
STATE PROJECTS	11,741	228,894	(174,070)	37,000	53,421	13,144
FOOD SERVICES	16,393	138,160	0	130,000	154,262	291
AUXILIARY OPERATIONS	9,005	28,742	0	20,000	25,064	12,683
UNEMPLOYMENT INSUR	5,476	4,425	0	5,500	9,901	0
OTHER	27,569	145,486	0	82,122	158,144	14,911
TOTAL	**290,711**	**3,625,859**	**(178,962)**	**3,170,829**	**3,328,534**	**409,074**
NOT INCLUDED ABOVE						
BOND BUILDING	249	0	(249)	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	300	0	5,141	5,000	5,441	0

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,316,614	80,719	1,027,381	0	2,424,714
CAPITAL OUTLAY	178,520	7,513	65,118	0	251,151
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	88,632	0	0	0	88,632
OTHER: SEE DESCRIPTION PAGE 35	0	0	228,894	315,655	544,549
TOTAL BY SOURCE	**1,583,766**	**88,232**	**1,321,393**	**315,655**	**3,309,046**
PERCENTAGE OF TOTAL REVENUES	47.90	2.70	39.90	9.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	107,711	101,802
MILD,MOD,SEV, MENTAL RETARDAT	75,652	77,837
MULTIPLE DISABILITIES	14,319	14,732
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**197,682**	**194,371**
GIFTED	200	6,169
BILINGUAL EDUCATION	19,932	20,681
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	93,422	77,688
CAREER EDUCATION	0	0
- SUBTOTAL	**113,554**	**104,538**
TOTAL (INCL IN MAINT & OPER)	**311,236**	**298,909**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	15
1	0	10	18
2	0	11	10
3	0	12	4
4	0	**SUBTOTAL**	47
5	0	**KDG - 12**	47
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	6,169
SUBTOTAL	0	**TOTAL**	6,169

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		485,000
LAND & IMPROVEMENTS		457,257
BUILDING & IMPROVEMENTS		4,836,457
FURNITURE, EQUIP, VEHICLES		1,613,873
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	2.9311	47,198,007
- - SECONDARY	6480	47,529,356
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	487.273	487.273	0.000	487.273
- - TOTAL	**487.273**	**487.273**	**0.000**	**487.273**
1992 - 1993				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	491.156	486.245	0.000	486.245
- - TOTAL	**491.156**	**486.245**	**0.000**	**486.245**
1993 - 1994				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	505.244	498.440	3.580	502.020
- - TOTAL	**505.244**	**498.440**	**3.580**	**502.020**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			609
	TRANSFER STUDENTS			24
	TOTAL STUDENTS SERVED			633

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	4	125.50
TEACHERS	29	17.30
OTHER	1	502.00
SUBTOTAL	34	14.80
CLASSIFIED - - -		
MANAGERS	3	167.30
TEACH AIDS	6	83.70
OTHER	18	27.90
SUBTOTAL		18.60
TOTAL STAFF		8.20
TEACHER SALARIES	626,838	

STANFIELD SCHOOL DISTRICT 24 — PINAL COUNTY — 110424

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	56,635	2,236,420	0	2,320,262	2,231,469	61,586
CAPITAL OUTLAY	135,184	243,137	0	342,083	295,999	82,322
ADJACENT WAYS	3	148,217	0	150,000	118,272	29,948
DEBT SERVICE	315,846	334,587	0	340,688	374,932	275,501
SCHOOL PLANT	1,037	510	0	1,200	0	1,547
FEDERAL PROJECTS	22,391	326,716	0	338,571	312,990	36,117
STATE PROJECTS	26,605	154,639	0	166,251	161,713	19,531
FOOD SERVICES	77,804	231,450	(2,160)	245,160	243,000	64,094
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	8,567	11,150	0	8,000	1,703	18,014
OTHER	1,507	2,440	0	15,750	492	3,455
TOTAL	**645,579**	**3,689,266**	**(2,160)**	**3,927,965**	**3,740,570**	**592,115**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	416,232	135,482	1,612,540	72,166	2,236,420
CAPITAL OUTLAY	36,469	11,106	136,998	58,564	243,137
ADJACENT WAYS	148,217	0	0	0	148,217
DEBT SERVICE	334,587	0	0	0	334,587
OTHER SEE DESCRIPTION PAGE 35	510	0	154,639	326,716	481,865
TOTAL BY SOURCE	**936,015**	**146,588**	**1,904,177**	**457,446**	**3,444,226**
PERCENTAGE OF TOTAL REVENUES	27.20	4.30	55.30	13.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	187,256	180,721
MILD,MOD,SEV, MENTAL RETARDAT	30,000	24,250
MULTIPLE DISABILITIES	50,000	47,800
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	8,100	0
PRESCHOOL MODERATE DELAY	4,000	2,100
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	500	500
SPEECH/LANGUAGE IMPAIRMENT	11,250	11,200
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	6,000	0
- SUBTOTAL	**297,106**	**266,571**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**297,106**	**266,571**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	5	11	0
3	7	12	0
4	8	**SUBTOTAL**	0
5	15	**KDG - 12**	53
6	9	ACTUAL EXPENDITURES	
7	3	K - 8	0
8	6	9 - 12	0
SUBTOTAL	53	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	2,670,000
LAND & IMPROVEMENTS	8,682
BUILDINGS & IMPROVEMENTS	131,562
FURNITURE, EQUIP, VEHICLES	96,755
CONSTRUCTION IN PROGRESS	8,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3776	17,498,440
- - SECONDARY	3.1455	17,627,432
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	493.320	493.320	4.000	497.320
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**493.320**	**493.320**	**4.000**	**497.320**
1992 - 1993				
ELEMENTARY	529.410	529.410	4.000	533.410
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**529.410**	**529.410**	**4.000**	**533.410**
1993 - 1994				
ELEMENTARY	559.177	559.480	0.000	559.480
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**559.177**	**559.480**	**0.000**	**559.480**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	623
TRANSFER STUDENTS	42
TOTAL STUDENTS SERVED	665

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	3	186.50
TEACHERS	32	17.50
OTHER	2	279.70
SUBTOTAL	37	15.10
CLASSIFIED - - -		
MANAGERS	3	186.50
TEACH AIDS	18	31.10
OTHER	22	25.40
SUBTOTAL	41	13.00
TOTAL STAFF	80	7.00
TEACHER SALARIES		767,683

SUPERIOR UNIFIED DISTRICT 15 — PINAL COUNTY — 110215

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	201,935	3,102,885	(481)	3,208,471	3,190,888	113,451
CAPITAL OUTLAY	50,556	305,461	0	122,233	280,914	75,103
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	68,396	45,922	0	100,000	60,000	54,318
SCHOOL PLANT	2,079	56	0	0	0	2,135
FEDERAL PROJECTS	25,395	254,543	100	282,563	264,007	16,031
STATE PROJECTS	31,890	62,350	0	62,250	81,297	12,943
FOOD SERVICES	23,198	144,666	0	185,000	143,859	24,005
AUXILIARY OPERATIONS	0	0	0	200,000	0	0
UNEMPLOYMENT INSUR	6,303	98	0	10,000	5,454	947
OTHER	18,550	46,472	0	91,500	27,202	37,820
TOTAL	**428,302**	**3,962,453**	**(381)**	**4,262,017**	**4,053,621**	**336,753**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	10,000	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,175,766	148,812	1,778,307	0	3,102,885
CAPITAL OUTLAY	116,265	14,581	174,615	0	305,461
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	45,922	0	0	0	45,922
OTHER: SEE DESCRIPTION PAGE 35	56	0	62,350	254,543	316,949
TOTAL BY SOURCE	**1,338,009**	**163,393**	**2,015,272**	**254,543**	**3,771,217**
PERCENTAGE OF TOTAL REVENUES	35.50	4.30	53.40	6.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	10,000	15,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	160,646	170,692
MILD,MOD,SEV, MENTAL RETARDAT	80,000	30,000
MULTIPLE DISABILITIES	60,000	8,000
MULTIPLE DISABILITIES WITH SSI	0	4,000
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	7,000
PRESCHOOL SEVERE DELAY	23,000	9,000
PRESCHOOL SPEECH/LANG DELAY	0	5,000
SPEECH/LANGUAGE IMPAIRMENT	23,000	27,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	12,000
- SUBTOTAL	**356,646**	**287,692**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**356,646**	**287,692**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	7
1	0	10	5
2	1	11	4
3	1	12	2
4	0	**SUBTOTAL**	18
5	2	**KDG - 12**	31
6	3	ACTUAL EXPENDITURES	
7	1	K - 8	2,000
8	5	9 - 12	4,500
SUBTOTAL	13	**TOTAL**	6,500

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	380,000
LAND & IMPROVEMENTS	339,426
BUILDING & IMPROVEMENTS	5,113,113
FURNITURE, EQUIP, VEHICLES	1,445,795
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.1231	8,640,452
- - SECONDARY	1.8713	8,774,218
- - S.R.P.		8,443,518

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	492.570	490.270	3.800	494.070
HIGH SCHOOL	180.818	180.418	3.720	184.138
- - TOTAL	**673.388**	**670.688**	**7.520**	**678.208**
1992 - 1993				
ELEMENTARY	479.770	479.450	1.955	481.405
HIGH SCHOOL	174.960	174.960	3.480	178.440
- - TOTAL	**654.730**	**654.410**	**5.435**	**659.845**
1993 - 1994				
ELEMENTARY	450.275	449.875	1.200	451.075
HIGH SCHOOL	176.110	176.110	3.300	179.410
- - TOTAL	**626.385**	**625.985**	**4.500**	**630.485**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	701
TRANSFER STUDENTS	67
TOTAL STUDENTS SERVED	768

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	4	157.60
TEACHERS	44	14.30
OTHER	7	90.10
SUBTOTAL	55	11.50
CLASSIFIED - - -		
MANAGERS	1	630.50
TEACH AIDS	6	105.10
OTHER	32	19.70
SUBTOTAL	39	16.20
TOTAL STAFF	94	6.70
TEACHER SALARIES	1,440,706	

TOLTEC SCHOOL DISTRICT 22 — PINAL COUNTY — 110422

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	134,135	1,903,858	0	1,874,908	1,854,671	183,322
CAPITAL OUTLAY	148,446	282,299	601	180,481	192,343	239,003
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	364,669	451,133	0	450,550	433,439	382,363
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	15,149	89,702	0	89,356	99,678	5,173
STATE PROJECTS	299	0	0	0	299	0
FOOD SERVICES	20,596	154,707	0	200,000	147,650	27,653
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	14,618	43	0	15,000	0	14,661
OTHER	4,925	334	0	11,000	0	5,259
TOTAL	**702,837**	**2,882,076**	**601**	**2,821,295**	**2,728,080**	**857,434**
NOT INCLUDED ABOVE						
BOND BUILDING	525	0	0	525	0	525
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	470,937	104,874	1,328,047	0	1,903,858
CAPITAL OUTLAY	75,619	16,971	189,709	0	282,299
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	451,133	0	0	0	451,133
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	89,702	89,702
TOTAL BY SOURCE	**997,689**	**121,845**	**1,517,756**	**89,702**	**2,726,992**
PERCENTAGE OF TOTAL REVENUES	36.60	4.50	55.70	3.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	104,998
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	111,225	26,140
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	33,331	7,194
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	19,475	20,148
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**164,031**	**158,480**
GIFTED	750	150
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**750**	**150**
TOTAL (INCL IN MAINT & OPER)	**164,781**	**158,630**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	41	10	0
2	23	11	0
3	29	12	0
4	11	**SUBTOTAL**	0
5	17	**KDG - 12**	181
6	21	ACTUAL EXPENDITURES	
7	20	K - 8	150
8	19	9 - 12	0
SUBTOTAL	181	**TOTAL**	150

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	2,975,000
LAND & IMPROVEMENTS	483,876
BUILDING & IMPROVEMENTS	6,419,122
FURNITURE, EQUIP, VEHICLES	620,770
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.7707	21,419,123
- - SECONDARY	2.0524	21,731,008
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	500.460	500.460	0.000	500.460
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**500.460**	**500.460**	**0.000**	**500.460**
1992 - 1993				
ELEMENTARY	562.722	563.015	0.000	563.015
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**562.722**	**563.015**	**0.000**	**563.015**
1993 - 1994				
ELEMENTARY	605.430	616.280	0.000	616.280
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**605.430**	**616.280**	**0.000**	**616.280**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	684
TRANSFER STUDENTS	69
TOTAL STUDENTS SERVED	753

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	2	308.10
TEACHERS	34	18.10
OTHER	2	308.10
SUBTOTAL	38	16.20
CLASSIFIED - - -		
MANAGERS	4	154.10
TEACH AIDS	3	205.40
OTHER	16	38.50
SUBTOTAL	23	26.80
TOTAL STAFF	61	10.10
TEACHER SALARIES	860,700	

PINAL COUNTY

PINAL COUNTY

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	9,076,564	87,181,964	174,652	88,653,050	86,324,091	10,109,089
CAPITAL OUTLAY	3,413,719	7,415,382	3,768	7,491,789	7,135,138	3,697,731
ADJACENT WAYS	154,099	364,176	0	486,063	303,272	215,003
DEBT SERVICE	5,861,118	7,683,751	219,998	8,153,459	8,267,828	5,497,039
SCHOOL PLANT	125,968	26,599	(1,320)	74,583	68,692	82,555
FEDERAL PROJECTS	889,896	8,177,231	(54,841)	8,433,746	7,966,066	1,046,220
STATE PROJECTS	289,790	1,756,862	(176,827)	1,792,059	1,510,202	359,623
FOOD SERVICES	1,336,795	5,406,698	(132,363)	5,371,232	5,275,155	1,335,975
AUXILIARY OPERATIONS	228,955	629,851	0	1,072,000	667,574	191,232
UNEMPLOYMENT INSUR	749,328	54,239	59,269	473,461	65,967	796,869
OTHER	2,289,156	2,310,137	(73)	2,202,229	2,121,803	2,477,417
TOTAL	**24,415,388**	**121,006,890**	**92,263**	**124,203,671**	**119,705,788**	**25,808,753**
NOT INCLUDED ABOVE						
BOND BUILDING	8,207,766	5,124,815	(170,199)	8,377,650	7,123,109	6,039,273
INTRGVMNTL AGRMNTS	10,746	71,499	0	36,441	48,452	33,793
INDIRECT COSTS	97,117	18,272	174,483	203,000	192,580	97,292

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	27,897,773	4,305,281	53,094,757	1,884,153	87,181,964
CAPITAL OUTLAY	2,262,907	354,375	4,234,588	563,512	7,415,382
ADJACENT WAYS	364,176	0	0	0	364,176
DEBT SERVICE	7,682,813	0	938	0	7,683,751
OTHER: SEE DESCRIPTION PAGE 35	26,599	0	1,756,862	8,177,231	9,960,692
TOTAL BY SOURCE	**38,234,268**	**4,659,656**	**59,087,145**	**10,624,896**	**112,605,965**
PERCENTAGE OF TOTAL REVENUES	34.00	4.10	52.50	9.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	199,560	49,301
EMOTIONAL DISABILITY	428,782	541,194
HEARING IMPAIRMENTS	110,062	88,694
OTHER HEALTH IMPAIRMENTS	31,916	139,994
SPECIFIC LEARNING DISABILITY	4,737,841	4,479,881
MILD,MOD,SEV. MENTAL RETARDAT	1,616,679	1,446,468
MULTIPLE DISABILITIES	522,937	436,716
MULTIPLE DISABILITIES WITH SSI	282,451	245,084
ORTHOPEDIC IMPAIRMENT	285,542	61,970
PRESCHOOL MODERATE DELAY	270,934	211,637
PRESCHOOL SEVERE DELAY	166,902	99,288
PRESCHOOL SPEECH/LANG DELAY	85,519	155,923
SPEECH/LANGUAGE IMPAIRMENT	766,626	806,250
TRAUMATIC BRAIN INJURY	49,355	12,853
VISUAL IMPAIRMENT	74,396	91,515
- SUBTOTAL	**9,629,502**	**8,866,768**
GIFTED	333,281	303,932
BILINGUAL EDUCATION	450,286	415,579
REMEDIAL EDUCATI ON	213,797	188,911
VOCATIONAL & TECH ED	980,917	964,150
CAREER EDUCATION	5,424	4,782
- SUBTOTAL	**1,983,705**	**1,877,354**
TOTAL (INCL IN MAINT & OPER)	**11,613,207**	**10,744,122**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	55
1	50	10	48
2	78	11	69
3	147	12	79
4	169	**SUBTOTAL**	251
5	167	**KDG - 12**	1,406
6	221	ACTUAL EXPENDITURES	
7	174	K - 8	271,879
8	149	9 - 12	40,286
SUBTOTAL	1,155	**TOTAL**	312,165

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	54,813,000
LAND & IMPROVEMENTS	12,578,935
BUILDING & IMPROVEMENTS	125,644,461
FURNITURE, EQUIP, VEHICLES	25,976,113
CONSTRUCTION IN PROGRESS	6,210,894

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	570,525,654
- - SECONDARY	0.0000	809,757,256
- - S.R.P.		21,313,006

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	16,789.166	16,769.480	88.390	16,857.870
HIGH SCHOOL	5,738.594	5,384.121	200.723	5,584.844
- - TOTAL	**22,527.760**	**22,153.601**	**289.113**	**22,442.714**
1992 - 1993				
ELEMENTARY	17,040.185	17,080.435	84.280	17,164.715
HIGH SCHOOL	5,867.911	5,559.876	163.680	5,723.556
- - TOTAL	**22,908.096**	**22,640.311**	**247.960**	**22,888.271**
1993 - 1994				
ELEMENTARY	17,357.693	17,397.370	74.635	17,472.005
HIGH SCHOOL	5,864.287	5,505.089	177.383	5,682.472
- - TOTAL	**23,221.980**	**22,902.459**	**252.018**	**23,154.477**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	26,105
TRANSFER STUDENTS	2,042
TOTAL STUDENTS SERVED	28,147

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	101	229.30
TEACHERS	1,344	17.20
OTHER	128	180.90
SUBTOTAL	1,573	14.70
CLASSIFIED - - -		
MANAGERS	61	379.60
TEACH AIDS	286	81.00
OTHER	837	27.70
SUBTOTAL	1,184	19.60
TOTAL STAFF	2,757	8.40
TEACHER SALARIES	38,241,899	

NOGALES UNIFIED DISTRICT 1 — SANTA CRUZ COUNTY 120201

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(310,599)	18,692,002	0	18,879,039	18,698,560	(317,157)
CAPITAL OUTLAY	2,372,120	2,681,013	0	4,893,978	3,634,095	1,419,038
ADJACENT WAYS	73,226	1,100	0	73,000	0	74,326
DEBT SERVICE	1,316,015	2,004,256	0	1,671,510	1,660,924	1,659,347
SCHOOL PLANT	1,001	0	0	0	0	1,001
FEDERAL PROJECTS	252,138	2,047,122	0	3,010,488	2,082,149	217,111
STATE PROJECTS	103,919	446,564	0	473,400	416,721	133,762
FOOD SERVICES	(97,858)	1,279,137	0	2,200,000	1,233,500	(52,221)
AUXILIARY OPERATIONS	118,359	182,535	0	200,000	244,917	55,977
UNEMPLOYMENT INSUR	106,267	36,938	0	125,000	36,253	106,952
OTHER	429,498	1,744,517	0	4,305,000	1,825,808	348,207
TOTAL	**4,364,086**	**29,115,184**	**0**	**35,831,415**	**29,832,927**	**3,646,343**
NOT INCLUDED ABOVE						
BOND BUILDING	0	6,977,809	0	13,800,000	433,616	6,544,193
INTRGVMNTL AGRMNTS	0	0	0	500,000	0	0
INDIRECT COSTS	0	366	0	75,000	336	30

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	4,392,581	504,790	13,794,631	0	18,692,002
CAPITAL OUTLAY	160,395	86,271	2,434,347	0	2,681,013
ADJACENT WAYS	1,100	0	0	0	1,100
DEBT SERVICE	2,004,256	0	0	0	2,004,256
OTHER: SEE DESCRIPTION PAGE 35	0	0	446,564	2,047,122	2,493,686
TOTAL BY SOURCE	**6,558,332**	**591,061**	**16,675,542**	**2,047,122**	**25,872,057**
PERCENTAGE OF TOTAL REVENUES	25.30	2.30	64.50	7.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	16,200	0
HEARING IMPAIRMENTS	3,000	0
OTHER HEALTH IMPAIRMENTS	15,200	413
SPECIFIC LEARNING DISABILITY	624,401	615,755
MILD,MOD,SEV. MENTAL RETARDAT	476,171	331,815
MULTIPLE DISABILITIES	16,200	25,303
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	62,208	47,297
PRESCHOOL MODERATE DELAY	0	311
PRESCHOOL SEVERE DELAY	78,698	24,854
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	140,905	152,599
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	3,726	12,195
- SUBTOTAL	**1,436,709**	**1,210,542**
GIFTED	73,400	97,188
BILINGUAL EDUCATION	143,000	154,455
REMEDIAL EDUCATI ON	78,000	81,939
VOCATIONAL & TECH ED	110,100	196,091
CAREER EDUCATION	0	0
- SUBTOTAL	**404,500**	**529,673**
TOTAL (INCL IN MAINT & OPER)	**1,841,209**	**1,740,215**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	24
1	0	10	33
2	0	11	22
3	22	12	28
4	20	**SUBTOTAL**	107
5	41	**KDG - 12**	322
6	40	ACTUAL EXPENDITURES	
7	47	K - 8	65,116
8	45	9 - 12	32,072
SUBTOTAL	215	**TOTAL**	97,188

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	7,150,000
LAND & IMPROVEMENTS	1,237,665
BUILDING & IMPROVEMENTS	1,285,847
FURNITURE, EQUIP, VEHICLES	524,626
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.9619	81,072,388
- - SECONDARY	2.0163	82,525,072
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	3,943.370	3,943.370	8.710	3,952.080
HIGH SCHOOL	1,651.040	1,651.040	240.337	1,891.377
- - TOTAL	**5,594.410**	**5,594.410**	**249.047**	**5,843.457**
1992 - 1993				
ELEMENTARY	4,017.560	4,017.560	7.820	4,025.380
HIGH SCHOOL	1,688.905	1,688.905	276.660	1,965.565
- - TOTAL	**5,706.465**	**5,706.465**	**284.480**	**5,990.945**
1993 - 1994				
ELEMENTARY	4,097.180	4,097.180	3.960	4,101.140
HIGH SCHOOL	1,701.378	1,701.378	329.870	2,031.248
- - TOTAL	**5,798.558**	**5,798.558**	**333.830**	**6,132.388**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			6,687
	TRANSFER STUDENTS			121
	TOTAL STUDENTS SERVED			6,808

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	19	322.80
TEACHERS	284	21.60
OTHER	30	204.40
SUBTOTAL	333	18.40
CLASSIFIED - - -		
MANAGERS	3	2,044.10
TEACH AIDS	40	153.30
OTHER	140	43.80
SUBTOTAL	183	33.50
TOTAL STAFF	516	11.90
TEACHER SALARIES	8,939,556	

PATAGONIA SCHOOL DISTRICT 6 — SANTA CRUZ COUNTY 120406

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	49,760	709,504	(280)	810,329	809,436	(50,452)
CAPITAL OUTLAY	227,888	172,389	400	300,165	179,533	221,144
ADJACENT WAYS	2,908	60	0	0	0	2,968
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	19,208	2,157	0	51,000	6,099	15,266
FEDERAL PROJECTS	1,412	34,278	0	27,000	24,469	11,221
STATE PROJECTS	1,046	1,025	0	1,800	831	1,240
FOOD SERVICES	18,044	181	(18,179)	0	0	46
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	6,483	250	0	6,000	0	6,733
OTHER	434	4,145	0	4,500	0	4,579
TOTAL	**327,183**	**923,989**	**(18,059)**	**1,200,794**	**1,020,368**	**212,745**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	190,445	5,993	513,066	0	709,504
CAPITAL OUTLAY	19,269	5,288	147,832	0	172,389
ADJACENT WAYS	60	0	0	0	60
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	2,157	0	1,025	34,278	37,460
TOTAL BY SOURCE	**211,931**	**11,281**	**661,923**	**34,278**	**919,413**
PERCENTAGE OF TOTAL REVENUES	23.10	1.20	72.00	3.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	16,000	0
MULTIPLE DISABILITIES WITH SSI	0	15,000
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	4,493	3,727
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**20,493**	**18,727**
GIFTED	1,000	1,000
BILINGUAL EDUCATION	500	500
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,500**	**1,500**
TOTAL (INCL IN MAINT & OPER)	**21,993**	**20,227**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	2	12	0
4	11	**SUBTOTAL**	0
5	4	**KDG - 12**	17
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	1,000
8	0	9 - 12	0
SUBTOTAL	17	**TOTAL**	1,000

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	41,203
BUILDING & IMPROVEMENTS	317,331
FURNITURE, EQUIP, VEHICLES	193,293
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.5350	6,424,726
- - SECONDARY	1.0452	6,544,114
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	177.390	117.010	0.000	117.010
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**177.390**	**117.010**	**0.000**	**117.010**
1992 - 1993				
ELEMENTARY	184.848	114.040	0.000	114.040
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**184.848**	**114.040**	**0.000**	**114.040**
1993 - 1994				
ELEMENTARY	192.687	116.860	0.000	116.860
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**192.687**	**116.860**	**0.000**	**116.860**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	138
TRANSFER STUDENTS	3
TOTAL STUDENTS SERVED	141

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	116.90
TEACHERS	9	13.00
OTHER	0	0.00
SUBTOTAL	10	11.70
CLASSIFIED - - -		
MANAGERS	1	116.90
TEACH AIDS	3	39.00
OTHER	4	29.20
SUBTOTAL	8	14.60
TOTAL STAFF	18	6.50
TEACHER SALARIES	275,836	

PATAGONIA UNION HIGH DISTRICT — SANTA CRUZ COUNTY 120520

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(11,367)	1,103,201	0	1,160,429	1,158,221	(66,387)
CAPITAL OUTLAY	82,083	138,875	0	178,000	155,175	65,783
ADJACENT WAYS	9,731	361	0	10,000	0	10,092
DEBT SERVICE	173,428	19,047	0	0	0	192,475
SCHOOL PLANT	18,186	8,801	0	16,000	8,345	18,642
FEDERAL PROJECTS	2,891	30,384	0	42,200	28,369	4,906
STATE PROJECTS	1,352	4,477	0	9,000	3,113	2,716
FOOD SERVICES	(71)	120,882	18,179	80,000	120,181	18,809
AUXILIARY OPERATIONS	235	4	0	10,000	0	239
UNEMPLOYMENT INSUR	4,000	61	0	4,000	23	4,038
OTHER	5,206	1,455	0	6,000	1,363	5,298
TOTAL	**285,674**	**1,427,548**	**18,179**	**1,515,629**	**1,474,790**	**256,611**
NOT INCLUDED ABOVE						
BOND BUILDING	6,565	252	0	6,000	2,354	4,463
INTRGVMNTL AGRMNTS	0	0	0	25,000	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	779,872	3,574	319,755	0	1,103,201
CAPITAL OUTLAY	114,493	536	23,846	0	138,875
ADJACENT WAYS	361	0	0	0	361
DEBT SERVICE	19,047	0	0	0	19,047
OTHER: SEE DESCRIPTION PAGE 35	8,801	0	4,477	30,384	43,662
TOTAL BY SOURCE	**922,574**	**4,110**	**348,078**	**30,384**	**1,305,146**
PERCENTAGE OF TOTAL REVENUES	70.70	0.30	26.70	2.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	9,889
EMOTIONAL DISABILITY	10,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	25,000	39,556
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	4,867	0
ORTHOPEDIC IMPAIRMENT	7,000	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**49,867**	**49,445**
GIFTED	2,700	966
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	2,500	2,056
CAREER EDUCATION	0	0
- SUBTOTAL	**5,200**	**3,022**
TOTAL (INCL IN MAINT & OPER)	**55,067**	**52,467**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	1
1	0	10	2
2	0	11	1
3	0	12	3
4	0	**SUBTOTAL**	7
5	0	**KDG - 12**	8
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	1	9 - 12	966
SUBTOTAL	1	**TOTAL**	966

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		0
LAND & IMPROVEMENTS		125,418
BUILDING & IMPROVEMENTS		2,235,566
FURNITURE, EQUIP, VEHICLES		624,851
CONSTRUCTION IN PROGRESS		20,000
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	5.9511	13,660,079
- - SECONDARY	0.0000	13,914,300
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	0.000	0.000	60.380	60.380
HIGH SCHOOL	93.210	93.210	14.830	108.040
- - TOTAL	**93.210**	**93.210**	**75.210**	**168.420**
1992 - 1993				
ELEMENTARY	0.000	0.000	71.390	71.390
HIGH SCHOOL	87.530	87.530	8.000	95.530
- - TOTAL	**87.530**	**87.530**	**79.390**	**166.920**
1993 - 1994				
ELEMENTARY	0.000	0.000	72.510	72.510
HIGH SCHOOL	95.880	95.880	14.560	110.440
- - TOTAL	**95.880**	**95.880**	**87.070**	**182.950**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			180
	TRANSFER STUDENTS			14
	TOTAL STUDENTS SERVED			194

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	2	91.50
TEACHERS	11	16.60
OTHER	0	0.00
SUBTOTAL	13	14.10
CLASSIFIED - - -		
MANAGERS	2	91.50
TEACH AIDS	1	183.00
OTHER	11	16.60
SUBTOTAL	14	13.10
TOTAL STAFF	27	6.80
TEACHER SALARIES	383,645	

SANTA CRUZ SCHOOL DISTRICT 28 — SANTA CRUZ COUNTY 120328

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(30,105)	696,660	0	693,949	693,947	(27,392)
CAPITAL OUTLAY	65,598	62,109	0	58,928	16,900	110,807
ADJACENT WAYS	50	1	0	50	0	51
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	2,906	64	0	2,903	0	2,970
FEDERAL PROJECTS	651	8,836	0	9,191	9,253	234
STATE PROJECTS	2,443	2,247	0	3,443	3,140	1,550
FOOD SERVICES	2,063	927	0	5,000	518	2,472
AUXILIARY OPERATIONS	13	1,779	0	2,000	1,777	15
UNEMPLOYMENT INSUR	9	0	0	2,000	0	9
OTHER	897	944	0	8,200	920	921
TOTAL	**44,525**	**773,567**	**0**	**785,664**	**726,455**	**91,637**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	311,935	12,209	372,516	0	696,660
CAPITAL OUTLAY	10,909	1,554	49,646	0	62,109
ADJACENT WAYS	1	0	0	0	1
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	64	0	2,247	8,836	11,147
TOTAL BY SOURCE	**322,909**	**13,763**	**424,409**	**8,836**	**769,917**
PERCENTAGE OF TOTAL REVENUES	41.90	1.80	55.10	1.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	14,000	14,000
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,000	8,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**22,000**	**22,000**
GIFTED	3,427	3,427
BILINGUAL EDUCATION	14,033	14,020
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**17,460**	**17,447**
TOTAL (INCL IN MAINT & OPER)	**39,460**	**39,447**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	3	11	0
3	1	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	5
6	0	ACTUAL EXPENDITURES	
7	1	K - 8	3,427
8	0	9 - 12	0
SUBTOTAL	5	**TOTAL**	3,427

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	44,996
BUILDING & IMPROVEMENTS	437,816
FURNITURE, EQUIP, VEHICLES	261,719
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	10.0393	3,727,030
- - SECONDARY	0.0000	3,746,754
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	111.390	111.390	0.000	111.390
HIGH SCHOOL	30.990	0.000	0.000	0.000
- - TOTAL	**142.380**	**111.390**	**0.000**	**111.390**
1992 - 1993				
ELEMENTARY	95.775	95.775	0.000	95.775
HIGH SCHOOL	31.200	0.000	0.000	0.000
- - TOTAL	**126.975**	**95.775**	**0.000**	**95.775**
1993 - 1994				
ELEMENTARY	110.800	110.800	0.000	110.800
HIGH SCHOOL	29.780	0.000	0.000	0.000
- - TOTAL	**140.580**	**110.800**	**0.000**	**110.800**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			125
	TRANSFER STUDENTS			11
	TOTAL STUDENTS SERVED			136

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	110.80
TEACHERS	9	12.30
OTHER	0	0.00
SUBTOTAL	10	11.10
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	3	36.90
OTHER	6	18.50
SUBTOTAL	9	12.30
TOTAL STAFF	19	5.80
TEACHER SALARIES		306,503

SANTA CRUZ VALLEY UNIFIED — SANTA CRUZ COUNTY 120235

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(238,941)	6,023,269	0	5,747,311	5,719,402	64,926
CAPITAL OUTLAY	(46,921)	432,731	0	466,447	412,210	(26,400)
ADJACENT WAYS	20,652	196,147	0	250,000	0	216,799
DEBT SERVICE	110,070	2,217,530	0	1,945,989	1,945,989	381,611
SCHOOL PLANT	2,263	3,129	0	0	0	5,392
FEDERAL PROJECTS	32,615	597,396	0	490,000	597,846	32,165
STATE PROJECTS	7,513	3,017	0	18,000	8,880	1,650
FOOD SERVICES	0	364,238	0	200,000	364,110	128
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	2,335	12,747	0	36,150	6,953	8,129
TOTAL	**(110,414)**	**9,850,204**	**0**	**9,151,897**	**9,055,390**	**684,400**
NOT INCLUDED ABOVE						
BOND BUILDING	10,263	27,548,463	0	15,540,000	9,744,865	17,813,861
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	2,403,994	110,095	3,509,180	0	6,023,269
CAPITAL OUTLAY	264,973	5,095	162,663	0	432,731
ADJACENT WAYS	196,147	0	0	0	196,147
DEBT SERVICE	2,217,530	0	0	0	2,217,530
OTHER: SEE DESCRIPTION PAGE 35	3,129	0	3,017	597,396	603,542
TOTAL BY SOURCE	**5,085,773**	**115,190**	**3,674,860**	**597,396**	**9,473,219**
PERCENTAGE OF TOTAL REVENUES	53.70	1.20	38.80	6.30	100.0

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	3,359	5,200
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	38,827	43,329
OTHER HEALTH IMPAIRMENTS	0	88
SPECIFIC LEARNING DISABILITY	175,270	103,589
MILD,MOD,SEV, MENTAL RETARDAT	46,246	78,250
MULTIPLE DISABILITIES	15,186	53,008
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	5,710	5,800
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	14,007	8,550
SPEECH/LANGUAGE IMPAIRMENT	21,010	51,265
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**319,615**	**349,079**
GIFTED	48,026	42,744
BILINGUAL EDUCATION	128,758	100,421
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**176,784**	**143,165**
TOTAL (INCL IN MAINT & OPER)	**496,399**	**492,244**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	12
1	0	10	0
2	0	11	0
3	11	12	0
4	11	**SUBTOTAL**	12
5	25	**KDG - 12**	105
6	19	ACTUAL EXPENDITURES	
7	15	K - 8	42,744
8	12	9 - 12	0
SUBTOTAL	93	**TOTAL**	42,744

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		10,765,000
LAND & IMPROVEMENTS		179,277
BUILDING & IMPROVEMENTS		5,731,400
FURNITURE, EQUIP, VEHICLES		1,097,582
CONSTRUCTION IN PROGRESS		9,065,035
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	6.0603	53,374,714
- - SECONDARY	3.4607	56,230,810
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,015.280	1,015.280	0.000	1,015.280
HIGH SCHOOL	313.100	0.000	0.000	0.000
- - TOTAL	**1,328.380**	**1,015.280**	**0.000**	**1,015.280**
1992 - 1993				
ELEMENTARY	1,110.305	1,110.305	0.000	1,110.305
HIGH SCHOOL	356.010	0.000	0.000	0.000
- - TOTAL	**1,466.315**	**1,110.305**	**0.000**	**1,110.305**
1993 - 1994				
ELEMENTARY	1,217.890	1,217.890	0.000	1,217.890
HIGH SCHOOL	435.200	0.000	0.000	0.000
- - TOTAL	**1,653.090**	**1,217.890**	**0.000**	**1,217.890**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	1,321
TRANSFER STUDENTS	87
TOTAL STUDENTS SERVED	1,408

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	6	203.00
TEACHERS	69	17.70
OTHER	1	1,217.90
SUBTOTAL	76	16.00
CLASSIFIED - - -		
MANAGERS	6	203.00
TEACH AIDS	16	76.10
OTHER	55	22.10
SUBTOTAL	77	15.80
TOTAL STAFF	153	8.00
TEACHER SALARIES	2,250,492	

SONOITA SCHOOL DISTRICT 25 — SANTA CRUZ COUNTY 120425

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(12,908)	762,603	0	703,098	726,068	23,627
CAPITAL OUTLAY	(17,843)	250,614	0	210,189	174,094	58,677
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	102,034	132,860	0	125,000	123,174	111,720
SCHOOL PLANT	2,632	41	0	0	0	2,673
FEDERAL PROJECTS	8,013	11,668	0	15,248	14,760	4,921
STATE PROJECTS	5,401	1,088	0	9,520	1,000	5,489
FOOD SERVICES	1,655	34	0	4,500	425	1,264
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	18,814	0	0	12,726	6,088
TOTAL	**88,984**	**1,177,722**	**0**	**1,067,555**	**1,052,247**	**214,459**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	280,573	12,988	469,042	0	762,603
CAPITAL OUTLAY	219,131	1,066	30,417	0	250,614
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	132,860	0	0	0	132,860
OTHER: SEE DESCRIPTION PAGE 35	41	0	1,088	11,668	12,797
TOTAL BY SOURCE	**632,605**	**14,054**	**500,547**	**11,668**	**1,158,874**
PERCENTAGE OF TOTAL REVENUES	54.60	1.20	43.20	1.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	28,000	33,650
MILD,MOD,SEV. MENTAL RETARDAT	1,650	0
MULTIPLE DISABILITIES	0	985
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	6,000	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,000	10,500
TRAUMATIC BRAIN INJURY	2,000	2,000
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**45,650**	**47,135**
GIFTED	1,500	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,500**	**1,000**
TOTAL (INCL IN MAINT & OPER)	**47,150**	**48,135**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	1,000
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	1,000

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	710,000
LAND & IMPROVEMENTS	269,675
BUILDING & IMPROVEMENTS	1,050,337
FURNITURE, EQUIP, VEHICLES	171,782
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.4164	7,235,353
- - SECONDARY	1.6960	7,370,186
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	84.000	84.000	24.325	108.325
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**84.000**	**84.000**	**24.325**	**108.325**
1992 - 1993				
ELEMENTARY	114.194	114.830	15.075	129.905
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**114.194**	**114.830**	**15.075**	**129.905**
1993 - 1994				
ELEMENTARY	109.694	110.215	44.800	155.015
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**109.694**	**110.215**	**44.800**	**155.015**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	174
TRANSFER STUDENTS	2
TOTAL STUDENTS SERVED	176

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	155.00
TEACHERS	10	15.50
OTHER	0	0.00
SUBTOTAL	11	14.10
CLASSIFIED - - -		
MANAGERS	2	77.50
TEACH AIDS	0	0.00
OTHER	6	25.80
SUBTOTAL	8	19.40
TOTAL STAFF	19	8.20
TEACHER SALARIES	285,531	

SANTA CRUZ COUNTY

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(554,160)	27,987,239	(280)	27,994,155	27,805,634	(372,835)
CAPITAL OUTLAY	2,682,925	3,737,731	400	6,107,707	4,572,007	1,849,049
ADJACENT WAYS	106,567	197,669	0	333,050	0	304,236
DEBT SERVICE	1,701,547	4,373,693	0	3,742,499	3,730,087	2,345,153
SCHOOL PLANT	46,196	14,192	0	69,903	14,444	45,944
FEDERAL PROJECTS	297,720	2,729,684	0	3,594,127	2,756,846	270,558
STATE PROJECTS	121,674	458,418	0	513,163	433,685	146,407
FOOD SERVICES	(76,167)	1,765,399	0	2,489,500	1,718,734	(29,502)
AUXILIARY OPERATIONS	118,607	184,318	0	212,000	246,694	56,231
UNEMPLOYMENT INSUR	116,759	37,249	0	137,000	36,276	117,732
OTHER	438,370	1,782,622	0	4,359,850	1,847,770	373,222
TOTAL	**5,000,038**	**43,268,214**	**120**	**49,552,954**	**43,162,177**	**5,106,195**
NOT INCLUDED ABOVE						
BOND BUILDING	16,828	34,526,524	0	29,346,000	10,180,835	24,362,517
INTRGVMNTL AGRMNTS	0	0	0	525,000	0	0
INDIRECT COSTS	0	366	0	75,000	336	30

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	8,359,400	649,649	18,978,190	0	27,987,239
CAPITAL OUTLAY	789,170	99,810	2,848,751	0	3,737,731
ADJACENT WAYS	197,669	0	0	0	197,669
DEBT SERVICE	4,373,693	0	0	0	4,373,693
OTHER: SEE DESCRIPTION PAGE 35	14,192	0	458,418	2,729,684	3,202,294
TOTAL BY SOURCE	**13,734,124**	**749,459**	**22,285,359**	**2,729,684**	**39,498,626**
PERCENTAGE OF TOTAL REVENUES	34.80	1.90	56.40	6.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	3,359	15,089
EMOTIONAL DISABILITY	26,200	0
HEARING IMPAIRMENTS	41,827	43,329
OTHER HEALTH IMPAIRMENTS	15,200	501
SPECIFIC LEARNING DISABILITY	866,671	806,550
MILD,MOD,SEV, MENTAL RETARDAT	524,067	410,065
MULTIPLE DISABILITIES	47,386	79,296
MULTIPLE DISABILITIES WITH SSI	4,867	15,000
ORTHOPEDIC IMPAIRMENT	75,208	47,297
PRESCHOOL MODERATE DELAY	5,710	6,111
PRESCHOOL SEVERE DELAY	78,698	24,854
PRESCHOOL SPEECH/LANG DELAY	14,007	8,550
SPEECH/LANGUAGE IMPAIRMENT	185,408	226,091
TRAUMATIC BRAIN INJURY	2,000	2,000
VISUAL IMPAIRMENT	3,726	12,195
- SUBTOTAL	**1,894,334**	**1,696,928**
GIFTED	130,053	146,325
BILINGUAL EDUCATION	286,231	269,396
REMEDIAL EDUCATI ON	78,000	81,939
VOCATIONAL & TECH ED	112,600	198,147
CAREER EDUCATION	0	0
- SUBTOTAL	**606,944**	**695,807**
TOTAL (INCL IN MAINT & OPER)	**2,501,278**	**2,392,735**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	37
1	0	10	35
2	3	11	23
3	36	12	31
4	42	**SUBTOTAL**	126
5	70	**KDG - 12**	457
6	59	ACTUAL EXPENDITURES	
7	63	K - 8	113,287
8	58	9 - 12	33,038
SUBTOTAL	331	**TOTAL**	146,325

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	18,625,000
LAND & IMPROVEMENTS	1,898,234
BUILDING & IMPROVEMENTS	11,058,297
FURNITURE, EQUIP, VEHICLES	2,873,853
CONSTRUCTION IN PROGRESS	9,085,035

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	151,834,211
- - SECONDARY	0.0000	170,331,236
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	5,331.430	5,271.050	93.415	5,364.465
HIGH SCHOOL	2,088.340	1,744.250	255.167	1,999.417
- - TOTAL	**7,419.770**	**7,015.300**	**348.582**	**7,363.882**
1992 - 1993				
ELEMENTARY	5,522.682	5,452.510	94.285	5,546.795
HIGH SCHOOL	2,163.645	1,776.435	284.660	2,061.095
- - TOTAL	**7,686.327**	**7,228.945**	**378.945**	**7,607.890**
1993 - 1994				
ELEMENTARY	5,728.251	5,652.945	121.270	5,774.215
HIGH SCHOOL	2,262.238	1,797.258	344.430	2,141.688
- - TOTAL	**7,990.489**	**7,450.203**	**465.700**	**7,915.903**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			8,625
	TRANSFER STUDENTS			238
	TOTAL STUDENTS SERVED			8,863

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	30	263.90
TEACHERS	392	20.20
OTHER	31	255.40
SUBTOTAL	453	17.50
CLASSIFIED - - -		
MANAGERS	14	565.40
TEACH AIDS	63	125.60
OTHER	222	35.70
SUBTOTAL	299	26.50
TOTAL STAFF	752	10.50
TEACHER SALARIES	12,441,563	

ASH FORK UNIFIED DISTRICT 31 — YAVAPAI COUNTY — 130231

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(11,229)	1,233,706	639	1,237,249	1,171,703	51,413
CAPITAL OUTLAY	50,385	144,901	0	105,782	85,756	109,530
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	2,883	35,826	0	35,700	36,778	1,931
SCHOOL PLANT	2,005	3,868	0	0	0	5,873
FEDERAL PROJECTS	595	30,758	0	27,833	29,116	2,237
STATE PROJECTS	3,533	13,627	(639)	13,578	14,915	1,606
FOOD SERVICES	19,582	46,845	0	39,956	39,486	26,941
AUXILIARY OPERATIONS	0	0	0	2,000	0	0
UNEMPLOYMENT INSUR	17,240	5,302	0	4,000	339	22,203
OTHER	7,675	967	0	4,634	93	8,549
TOTAL	**92,669**	**1,515,800**	**0**	**1,470,732**	**1,378,186**	**230,283**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,025,572	23,046	185,088	0	1,233,706
CAPITAL OUTLAY	115,241	2,561	27,099	0	144,901
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	35,826	0	0	0	35,826
OTHER: SEE DESCRIPTION PAGE 35	3,868	0	13,627	30,758	48,253
TOTAL BY SOURCE	**1,180,507**	**25,607**	**225,814**	**30,758**	**1,462,686**
PERCENTAGE OF TOTAL REVENUES	80.70	1.80	15.40	2.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	16,989
HEARING IMPAIRMENTS	10,867	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	76,069	50,967
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	8,495
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	5,434	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	5,434	849
SPEECH/LANGUAGE IMPAIRMENT	5,434	3,398
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**103,238**	**80,698**
GIFTED	0	0
BILINGUAL EDUCATION	5,434	4,247
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**5,434**	**4,247**
TOTAL (INCL IN MAINT & OPER)	**108,672**	**84,945**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	6
2	0	11	1
3	0	12	2
4	1	**SUBTOTAL**	9
5	0	**KDG - 12**	15
6	0	ACTUAL EXPENDITURES	
7	1	K - 8	0
8	4	9 - 12	0
SUBTOTAL	6	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	175,000
LAND & IMPROVEMENTS	24,877
BUILDING & IMPROVEMENTS	792,597
FURNITURE, EQUIP, VEHICLES	468,782
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	7.6900	14,998,596
- - SECONDARY	2324	15,107,097
- - S.R.P.		132,088

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	135.267	136.420	0.000	136.420
HIGH SCHOOL	45.781	46.660	0.000	46.660
- - TOTAL	**181.048**	**183.080**	**0.000**	**183.080**
1992 - 1993				
ELEMENTARY	142.755	142.755	0.000	142.755
HIGH SCHOOL	45.229	45.410	0.000	45.410
- - TOTAL	**187.984**	**188.165**	**0.000**	**188.165**
1993 - 1994				
ELEMENTARY	144.128	146.675	0.000	146.675
HIGH SCHOOL	57.097	57.630	0.000	57.630
- - TOTAL	**201.225**	**204.305**	**0.000**	**204.305**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	249
TRANSFER STUDENTS	24
TOTAL STUDENTS SERVED	273

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	204.30
TEACHERS	19	10.80
OTHER	2	102.20
SUBTOTAL	22	9.30
CLASSIFIED - - -		
MANAGERS	3	68.10
TEACH AIDS	5	40.90
OTHER	5	40.90
SUBTOTAL	13	15.70
TOTAL STAFF	35	5.80
TEACHER SALARIES	509,099	

BAGDAD UNIFIED DISTRICT 20 — YAVAPAI COUNTY — 130220

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	45,742	2,429,005	0	2,415,694	2,406,381	68,366
CAPITAL OUTLAY	20,384	104,407	0	123,686	105,270	19,521
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	789	0	0	0	789
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	5,237	27,153	0	14,280	26,314	6,076
STATE PROJECTS	407	7,339	0	13,162	6,592	1,154
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	17,879	21,185	0	15,000	30,626	8,438
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	43,838	44,595	0	45,800	45,690	42,743
TOTAL	**133,487**	**2,634,473**	**0**	**2,627,622**	**2,620,873**	**147,087**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	2,035,924	46,475	344,105	2,501	2,429,005
CAPITAL OUTLAY	85,460	3,376	15,571	0	104,407
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	789	0	0	0	789
OTHER: SEE DESCRIPTION PAGE 35	0	0	7,339	27,153	34,492
TOTAL BY SOURCE	**2,122,173**	**49,851**	**367,015**	**29,654**	**2,568,693**
PERCENTAGE OF TOTAL REVENUES	82.60	1.90	14.30	1.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	57,530	7,378
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	57,530	0
SPECIFIC LEARNING DISABILITY	57,530	0
MILD,MOD,SEV, MENTAL RETARDAT	57,532	85,253
MULTIPLE DISABILITIES	0	37,259
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	2,576
PRESCHOOL MODERATE DELAY	7,933	2,850
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	7,933	16,849
SPEECH/LANGUAGE IMPAIRMENT	14,729	32,979
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**260,717**	**185,144**
GIFTED	15,932	22,200
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	28,500	21,953
VOCATIONAL & TECH ED	91,665	154,874
CAREER EDUCATION	0	0
- SUBTOTAL	**136,097**	**199,027**
TOTAL (INCL IN MAINT & OPER)	**396,814**	**384,171**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	1
2	0	11	0
3	0	12	0
4	3	**SUBTOTAL**	1
5	1	**KDG - 12**	9
6	2	ACTUAL EXPENDITURES	
7	0	K - 8	22,200
8	2	9 - 12	0
SUBTOTAL	8	**TOTAL**	22,200

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	36,088
BUILDING & IMPROVEMENTS	6,048,767
FURNITURE, EQUIP, VEHICLES	1,075,127
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.0956	46,372,518
- - SECONDARY	4421	46,656,356
- - S R P		8,308

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	416.136	416.335	0.000	416.335
HIGH SCHOOL	148.865	148.865	0.000	148.865
- - TOTAL	**565.001**	**565.200**	**0.000**	**565.200**
1992 - 1993				
ELEMENTARY	411.202	411.955	0.000	411.955
HIGH SCHOOL	165.340	165.340	0.000	165.340
- - TOTAL	**576.542**	**577.295**	**0.000**	**577.295**
1993 - 1994				
ELEMENTARY	382.455	382.455	0.000	382.455
HIGH SCHOOL	171.348	171.348	0.000	171.348
- - TOTAL	**553.803**	**553.803**	**0.000**	**553.803**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	609
TRANSFER STUDENTS	11
TOTAL STUDENTS SERVED	620

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	3	184.60
TEACHERS	38	14.60
OTHER	5	110.80
SUBTOTAL	46	12.00
CLASSIFIED - - -		
MANAGERS	3	184.60
TEACH AIDS	9	61.50
OTHER	18	30.80
SUBTOTAL	30	18.50
TOTAL STAFF	76	7.30
TEACHER SALARIES	1,061,168	

BEAVER CREEK DISTRICT 26 — YAVAPAI COUNTY — 130326

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	44,714	1,006,007	0	1,073,157	1,043,897	6,824
CAPITAL OUTLAY	85,604	37,640	0	72,700	66,807	56,437
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	5,146	131	0	6,000	5,255	22
FEDERAL PROJECTS	2,383	32,083	0	33,969	31,444	3,022
STATE PROJECTS	3,417	2,160	0	4,700	1,823	3,754
FOOD SERVICES	1,438	7,254	0	4,000	7,538	1,154
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	12,354	1,879	0	10,000	2,963	11,270
TOTAL	**155,056**	**1,087,154**	**0**	**1,204,526**	**1,159,727**	**82,483**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	300,131	70,582	629,880	5,414	1,006,007
CAPITAL OUTLAY	3,096	3,715	30,829	0	37,640
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	131	0	2,160	32,083	34,374
TOTAL BY SOURCE	**303,358**	**74,297**	**662,869**	**37,497**	**1,078,021**
PERCENTAGE OF TOTAL REVENUES	28.10	6.90	61.50	3.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	87,529	82,861
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**87,529**	**82,861**
GIFTED	10,871	10,391
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**10,871**	**10,391**
TOTAL (INCL IN MAINT & OPER)	**98,400**	**93,252**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	3	10	0
2	11	11	0
3	4	12	0
4	2	SUBTOTAL	0
5	9	KDG - 12	48
6	6	ACTUAL EXPENDITURES	
7	8	K - 8	10,391
8	5	9 - 12	0
SUBTOTAL	48	TOTAL	10,391

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	8,000
BUILDING & IMPROVEMENTS	9,999
FURNITURE, EQUIP, VEHICLES	10,411
CONSTRUCTION IN PROGRESS	34,909

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.0481	9,385,135
- - SECONDARY	0.0000	9,511,334
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	186.830	187.780	0.000	187.780
HIGH SCHOOL	63.881	0.000	0.000	0.000
- - TOTAL	**250.711**	**187.780**	**0.000**	**187.780**
1992 - 1993				
ELEMENTARY	180.640	182.415	0.000	182.415
HIGH SCHOOL	77.550	0.000	0.000	0.000
- - TOTAL	**258.190**	**182.415**	**0.000**	**182.415**
1993 - 1994				
ELEMENTARY	179.167	183.655	0.000	183.655
HIGH SCHOOL	90.447	0.000	0.000	0.000
- - TOTAL	**269.614**	**183.655**	**0.000**	**183.655**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	203
TRANSFER STUDENTS	46
TOTAL STUDENTS SERVED	249

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	183.70
TEACHERS	12	15.30
OTHER	0	0.00
SUBTOTAL	13	14.10
CLASSIFIED - - -		
MANAGERS	2	91.80
TEACH AIDS	4	45.90
OTHER	6	30.60
SUBTOTAL	12	15.30
TOTAL STAFF	25	7.30
TEACHER SALARIES	321,475	

CAMP VERDE UNIFIED DISTRICT 28 — YAVAPAI COUNTY — 130228

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	8,676	4,623,577	39	4,616,180	4,525,565	106,727
CAPITAL OUTLAY	(13,717)	449,756	0	332,442	327,697	108,342
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	422,617	521,956	0	527,275	448,528	496,045
SCHOOL PLANT	5,021	1,066	0	0	0	6,087
FEDERAL PROJECTS	14,592	281,479	(38)	259,365	269,648	26,385
STATE PROJECTS	4,886	17,543	0	81,075	15,513	6,916
FOOD SERVICES	47,404	272,492	0	218,000	258,216	61,680
AUXILIARY OPERATIONS	9,265	46,816	0	60,000	49,502	6,579
UNEMPLOYMENT INSUR	2,252	9,292	0	9,000	3,170	8,374
OTHER	46,161	406,707	0	41,400	353,921	98,947
TOTAL	**547,157**	**6,630,684**	**1**	**6,144,737**	**6,251,760**	**926,082**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	69	2	0	0	0	71
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,339,021	358,369	2,921,034	5,153	4,623,577
CAPITAL OUTLAY	106,822	39,819	302,542	573	449,756
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	521,956	0	0	0	521,956
OTHER: SEE DESCRIPTION PAGE 35	1,066	0	17,543	281,479	300,088
TOTAL BY SOURCE	**1,968,865**	**398,188**	**3,241,119**	**287,205**	**5,895,377**
PERCENTAGE OF TOTAL REVENUES	33.40	6.80	55.00	4.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	30,000	0
EMOTIONAL DISABILITY	40,000	28,425
HEARING IMPAIRMENTS	4,300	10,336
OTHER HEALTH IMPAIRMENTS	4,300	170,552
SPECIFIC LEARNING DISABILITY	0	69,771
MILD,MOD,SEV, MENTAL RETARDAT	4,300	0
MULTIPLE DISABILITIES	10,600	2,584
MULTIPLE DISABILITIES WITH SSI	0	28,426
ORTHOPEDIC IMPAIRMENT	214,012	5,169
PRESCHOOL MODERATE DELAY	80,000	2,584
PRESCHOOL SEVERE DELAY	12,600	136,958
PRESCHOOL SPEECH/LANG DELAY	4,300	0
SPEECH/LANGUAGE IMPAIRMENT	45,000	0
TRAUMATIC BRAIN INJURY	10,000	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**459,412**	**454,805**
GIFTED	5,000	0
BILINGUAL EDUCATION	5,000	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	1,000	0
CAREER EDUCATION	3,000	0
- SUBTOTAL	**14,000**	**0**
TOTAL (INCL IN MAINT & OPER)	**473,412**	**454,805**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	1,750,000
LAND & IMPROVEMENTS	526,338
BUILDING & IMPROVEMENTS	7,186,405
FURNITURE, EQUIP, VEHICLES	1,784,144
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.8944	27,889,369
- - SECONDARY	1.6456	30,069,752
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	900.865	900.865	0.000	900.865
HIGH SCHOOL	347.340	346.340	36.420	382.760
- - TOTAL	**1,248.205**	**1,247.205**	**36.420**	**1,283.625**
1992 - 1993				
ELEMENTARY	929.242	939.500	490	939.990
HIGH SCHOOL	351.955	357.850	53.960	411.810
- - TOTAL	**1,281.197**	**1,297.350**	**54.450**	**1,351.800**
1993 - 1994				
ELEMENTARY	913.111	932.700	3.120	935.820
HIGH SCHOOL	368.752	372.810	64.660	437.470
- - TOTAL	**1,281.863**	**1,305.510**	**67.780**	**1,373.290**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	1,569
TRANSFER STUDENTS	127
TOTAL STUDENTS SERVED	1,696

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	4	343.30
TEACHERS	67	20.50
OTHER	5	274.70
SUBTOTAL	76	18.10
CLASSIFIED - - -		
MANAGERS	2	686.60
TEACH AIDS	18	76.30
OTHER	40	34.30
SUBTOTAL	60	22.90
TOTAL STAFF	136	10.10
TEACHER SALARIES	2,024,893	

CANON SCHOOL DISTRICT 50 — YAVAPAI COUNTY — 130350

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(88,534)	1,335,887	0	1,190,232	1,270,971	(23,618)
CAPITAL OUTLAY	43,339	105,717	0	134,326	131,313	17,743
ADJACENT WAYS	171	1,645	0	2,000	656	1,160
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	2,233	2,413	0	0	1,295	3,351
FEDERAL PROJECTS	6,484	68,548	(144)	61,201	65,596	9,292
STATE PROJECTS	177	2,029	0	2,000	1,835	371
FOOD SERVICES	7,037	69,351	0	54,684	64,234	12,154
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	5,814	54,653	0	18,000	57,420	3,047
TOTAL	**(23,279)**	**1,640,243**	**(144)**	**1,462,443**	**1,593,320**	**23,500**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	25	2,017	0	0	1,783	259
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	434,364	76,939	817,072	7,512	1,335,887
CAPITAL OUTLAY	483	13,577	91,657	0	105,717
ADJACENT WAYS	17	0	1,628	0	1,645
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	2,413	0	2,029	68,548	72,990
TOTAL BY SOURCE	**437,277**	**90,516**	**912,386**	**76,060**	**1,516,239**
PERCENTAGE OF TOTAL REVENUES	28.80	6.00	60.20	5.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	2,682	2,682
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	64,824	78,107
MILD,MOD,SEV. MENTAL RETARDAT	10,727	10,727
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	2,682	2,682
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	2,682	2,682
SPEECH/LANGUAGE IMPAIRMENT	16,878	16,878
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**100,475**	**113,758**
GIFTED	1,000	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,000**	**1,000**
TOTAL (INCL IN MAINT & OPER)	**101,475**	**114,758**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	1	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	3
6	0	ACTUAL EXPENDITURES	
7	1	K - 8	0
8	1	9 - 12	0
SUBTOTAL	3	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	175,000
BUILDING & IMPROVEMENTS	1,420,132
FURNITURE, EQUIP, VEHICLES	699,000
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.9502	7,126,235
- - SECONDARY	0.0000	7,297,064
- - S.R.P.		143,416

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	188.086	188.830	0.000	188.830
HIGH SCHOOL	50.361	0.000	0.000	0.000
- - TOTAL	**238.447**	**188.830**	**0.000**	**188.830**
1992 - 1993				
ELEMENTARY	202.860	202.860	0.000	202.860
HIGH SCHOOL	53.117	0.000	0.000	0.000
- - TOTAL	**255.977**	**202.860**	**0.000**	**202.860**
1993 - 1994				
ELEMENTARY	222.338	224.035	0.000	224.035
HIGH SCHOOL	57.365	0.000	0.000	0.000
- - TOTAL	**279.703**	**224.035**	**0.000**	**224.035**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	270
TRANSFER STUDENTS	49
TOTAL STUDENTS SERVED	319

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	224.00
TEACHERS	12	18.70
OTHER	0	0.00
SUBTOTAL	13	17.20
CLASSIFIED - - -		
MANAGERS	1	224.00
TEACH AIDS	5	44.80
OTHER	12	18.70
SUBTOTAL	18	12.40
TOTAL STAFF	31	7.20
TEACHER SALARIES		332,131

CHAMPIE SCHOOL DISTRICT 14 — YAVAPAI COUNTY — 130314

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	32,729	30,482	0	51,811	21,191	42,020
CAPITAL OUTLAY	11,559	856	0	0	0	12,415
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**44,288**	**31,338**	**0**	**51,811**	**21,191**	**54,435**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	15,068	948	5,526	8,940	30,482
CAPITAL OUTLAY	361	0	495	0	856
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	0	0
TOTAL BY SOURCE	**15,429**	**948**	**6,021**	**8,940**	**31,338**
PERCENTAGE OF TOTAL REVENUES	49.20	3.00	19.20	28.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**0**	**0**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	.5538	2,364,873
- - SECONDARY	0.0000	2,657,313
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	2.000	0.000	0.000	0.000
HIGH SCHOOL	3.070	0.000	0.000	0.000
- - TOTAL	**5.070**	**0.000**	**0.000**	**0.000**
1992 - 1993				
ELEMENTARY	2.279	0.000	0.000	0.000
HIGH SCHOOL	1.977	0.000	0.000	0.000
- - TOTAL	**4.256**	**0.000**	**0.000**	**0.000**
1993 - 1994				
ELEMENTARY	1.000	0.000	0.000	0.000
HIGH SCHOOL	2.816	0.000	0.000	0.000
- - TOTAL	**3.816**	**0.000**	**0.000**	**0.000**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	0
TRANSFER STUDENTS	0
TOTAL STUDENTS SERVED	0

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
TOTAL STAFF	0	0.00
TEACHER SALARIES		0

CHINO VALLEY UNIFIED DIST 51 — YAVAPAI COUNTY — 130251

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(104,969)	5,673,169	0	5,625,224	5,611,622	(43,422)
CAPITAL OUTLAY	75,534	754,131	0	829,665	829,442	223
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	482,858	1,113,197	0	1,099,653	770,112	825,943
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	13,901	393,388	0	412,400	383,427	23,862
STATE PROJECTS	2,596	19,545	0	35,000	21,735	406
FOOD SERVICES	43,727	305,322	0	275,000	280,034	69,015
AUXILIARY OPERATIONS	9,653	33,217	0	75,000	33,458	9,412
UNEMPLOYMENT INSUR	21,980	623	0	24,000	2,398	20,205
OTHER	25,490	66,623	0	164,000	70,899	21,214
TOTAL	**570,770**	**8,359,215**	**0**	**8,539,942**	**8,003,127**	**926,858**
NOT INCLUDED ABOVE						
BOND BUILDING	658,186	15,320	0	1,250,000	673,506	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	20,000	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,259,466	491,244	3,922,459	0	5,673,169
CAPITAL OUTLAY	185,844	35,390	524,310	8,587	754,131
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,113,197	0	0	0	1,113,197
OTHER: SEE DESCRIPTION PAGE 35	0	0	19,545	393,388	412,933
TOTAL BY SOURCE	**2,558,507**	**526,634**	**4,466,314**	**401,975**	**7,953,430**
PERCENTAGE OF TOTAL REVENUES	32.20	6.60	56.20	5.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	5,960	6,324
EMOTIONAL DISABILITY	95,360	101,485
HEARING IMPAIRMENTS	17,880	18,372
OTHER HEALTH IMPAIRMENTS	17,880	18,372
SPECIFIC LEARNING DISABILITY	166,880	168,848
MILD,MOD,SEV, MENTAL RETARDAT	151,980	156,600
MULTIPLE DISABILITIES	11,920	13,245
MULTIPLE DISABILITIES WITH SSI	14,900	15,560
ORTHOPEDIC IMPAIRMENT	2,980	5,302
PRESCHOOL MODERATE DELAY	23,840	26,496
PRESCHOOL SEVERE DELAY	23,840	26,496
PRESCHOOL SPEECH/LANG DELAY	5,960	7,024
SPEECH/LANGUAGE IMPAIRMENT	38,740	50,280
TRAUMATIC BRAIN INJURY	0	6,024
VISUAL IMPAIRMENT	17,880	18,572
- SUBTOTAL	**596,000**	**639,000**
GIFTED	31,615	32,833
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**31,615**	**32,833**
TOTAL (INCL IN MAINT & OPER)	**627,615**	**671,833**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	11
1	41	10	10
2	42	11	7
3	21	12	10
4	20	**SUBTOTAL**	38
5	23	**KDG - 12**	257
6	25	ACTUAL EXPENDITURES	
7	23	K - 8	30,333
8	24	9 - 12	2,500
SUBTOTAL	219	**TOTAL**	32,833

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	8,855,000
LAND & IMPROVEMENTS	970,572
BUILDING & IMPROVEMENTS	13,326,399
FURNITURE, EQUIP, VEHICLES	2,708,619
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.2189	31,883,369
- - SECONDARY	3.4430	32,454,587
- - S R P		93,402

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,074.015	1,074.015	7.920	1,081.935
HIGH SCHOOL	428.840	428.840	3.120	431.960
- - TOTAL	**1,502.855**	**1,502.855**	**11.040**	**1,513.895**
1992 - 1993				
ELEMENTARY	1,186.805	1,186.805	4.400	1,191.205
HIGH SCHOOL	458.450	458.450	4.250	462.700
- - TOTAL	**1,645.255**	**1,645.255**	**8.650**	**1,653.905**
1993 - 1994				
ELEMENTARY	1,318.250	1,318.250	6.500	1,324.750
HIGH SCHOOL	525.498	526.000	3.230	529.230
- - TOTAL	**1,843.748**	**1,844.250**	**9.730**	**1,853.980**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			2,092
	TRANSFER STUDENTS			131
	TOTAL STUDENTS SERVED			2,223

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	8	231.70
TEACHERS	99	18.70
OTHER	8	231.70
SUBTOTAL	115	16.10
CLASSIFIED - - -		
MANAGERS	8	231.70
TEACH AIDS	29	63.90
OTHER	50	37.10
SUBTOTAL	87	21.30
TOTAL STAFF	202	9.20
TEACHER SALARIES	2,476,739	

CLARKDALE-JEROME ELEM DIST 3 — YAVAPAI COUNTY — 130403

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	26,440	1,419,882	25,515	1,405,637	1,403,850	67,987
CAPITAL OUTLAY	14,189	96,167	0	112,225	112,223	(1,867)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	29,475	157,673	(25,033)	149,585	26,366	135,749
SCHOOL PLANT	248	993	0	0	248	993
FEDERAL PROJECTS	4,328	97,056	0	100,997	93,847	7,537
STATE PROJECTS	273	1,011	(11)	1,020	1,265	8
FOOD SERVICES	13,935	97,137	11	90,000	99,739	11,344
AUXILIARY OPERATIONS	2,224	5,982	0	5,000	5,229	2,977
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	5,452	10,450	(10)	12,995	9,588	6,304
TOTAL	**96,564**	**1,886,351**	**472**	**1,877,459**	**1,752,355**	**231,032**
NOT INCLUDED ABOVE						
BOND BUILDING	472	0	(472)	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	356,449	113,721	903,857	45,855	1,419,882
CAPITAL OUTLAY	25,427	7,906	62,835	0	96,168
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	157,673	0	0	0	157,673
OTHER: SEE DESCRIPTION PAGE 35	993	0	1,011	97,056	99,060
TOTAL BY SOURCE	**540,542**	**121,627**	**967,703**	**142,911**	**1,772,783**
PERCENTAGE OF TOTAL REVENUES	30.50	6.90	54.60	8.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	9,454	8,044
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	29,919	25,369
MILD,MOD,SEV, MENTAL RETARDAT	1,264	9,044
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,100	525
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,264	1,264
- SUBTOTAL	**47,001**	**44,246**
GIFTED	2,528	2,528
BILINGUAL EDUCATION	4,463	4,463
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**6,991**	**6,991**
TOTAL (INCL IN MAINT & OPER)	**53,992**	**51,237**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	1	**SUBTOTAL**	0
5	0	**KDG - 12**	8
6	0	ACTUAL EXPENDITURES	
7	1	K - 8	2,528
8	6	9 - 12	0
SUBTOTAL	8	**TOTAL**	2,528

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	675,000
LAND & IMPROVEMENTS	612,651
BUILDING & IMPROVEMENTS	1,955,779
FURNITURE, EQUIP, VEHICLES	542,573
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3361	17,144,753
- - SECONDARY	.9329	16,629,466
- - S.R.P.		30,671

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	379.420	379.420	0.000	379.420
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**379.420**	**379.420**	**0.000**	**379.420**
1992 - 1993				
ELEMENTARY	373.775	373.775	0.000	373.775
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**373.775**	**373.775**	**0.000**	**373.775**
1993 - 1994				
ELEMENTARY	391.260	391.260	0.000	391.260
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**391.260**	**391.260**	**0.000**	**391.260**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	431
TRANSFER STUDENTS	33
TOTAL STUDENTS SERVED	464

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	391.30
TEACHERS	21	18.60
OTHER	1	391.30
SUBTOTAL	23	17.00
CLASSIFIED - - -		
MANAGERS	2	195.60
TEACH AIDS	3	130.40
OTHER	9	43.50
SUBTOTAL	14	27.90
TOTAL STAFF	37	10.60
TEACHER SALARIES	689,545	

CONGRESS SCHOOL DISTRICT 17 YAVAPAI COUNTY 130317

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(4,136)	788,532	0	737,407	684,790	99,606
CAPITAL OUTLAY	88,045	82,566	0	0	0	170,611
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	1,540	1,415	0	0	0	2,955
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**85,449**	**872,513**	**0**	**737,407**	**684,790**	**273,172**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	401,825	42,160	338,266	6,281	788,532
CAPITAL OUTLAY	13,916	2,290	66,360	0	82,566
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	1,415	0	0	0	1,415
TOTAL BY SOURCE	**417,156**	**44,450**	**404,626**	**6,281**	**872,513**
PERCENTAGE OF TOTAL REVENUES	47.80	5.10	46.40	0.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	14,000	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**14,000**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**14,000**	**0**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.7392	8,607,106
- - SECONDARY	0.0000	8,769,105
- - S.R.P.		27,694

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	119.377	0.000	0.000	0.000
HIGH SCHOOL	46.624	0.000	0.000	0.000
- - TOTAL	**166.001**	**0.000**	**0.000**	**0.000**
1992 - 1993				
ELEMENTARY	139.897	0.000	0.000	0.000
HIGH SCHOOL	45.431	0.000	0.000	0.000
- - TOTAL	**185.328**	**0.000**	**0.000**	**0.000**
1993 - 1994				
ELEMENTARY	163.865	0.000	0.000	0.000
HIGH SCHOOL	52.788	0.000	0.000	0.000
- - TOTAL	**216.653**	**0.000**	**0.000**	**0.000**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			0
	TRANSFER STUDENTS			0
	TOTAL STUDENTS SERVED			0

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	1	0.00
SUBTOTAL	1	0.00
TOTAL STAFF	1	0.00
TEACHER SALARIES		0

COTTONWOOD/OAK CREEK ELEM 6 YAVAPAI COUNTY 130406

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(100,085)	7,348,042	0	7,269,507	7,272,770	(24,813)
CAPITAL OUTLAY	21,101	480,575	0	501,169	500,865	811
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	55,407	822,105	0	803,243	124,053	753,459
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	20,953	476,920	0	459,968	468,942	28,931
STATE PROJECTS	5,355	7,537	0	7,915	11,805	1,087
FOOD SERVICES	16,570	671,712	0	569,039	686,668	1,614
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	9,196	3,689	0	6,000	0	12,885
OTHER	31,387	20,365	0	35,500	17,450	34,302
TOTAL	**59,884**	**9,830,945**	**0**	**9,652,341**	**9,082,553**	**808,276**
NOT INCLUDED ABOVE						
BOND BUILDING	0	2,500,000	0	2,500,000	212,678	2,287,322
INTRGVMNTL AGRMNTS	910	10	0	0	900	20
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,825,505	621,416	4,901,121	0	7,348,042
CAPITAL OUTLAY	79,145	33,987	367,443	0	480,575
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	822,066	0	39	0	822,105
OTHER: SEE DESCRIPTION PAGE 35	0	0	7,537	476,920	484,457
TOTAL BY SOURCE	**2,726,716**	**655,403**	**5,276,140**	**476,920**	**9,135,179**
PERCENTAGE OF TOTAL REVENUES	29.80	7.20	57.80	5.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	33,898	33,885
HEARING IMPAIRMENTS	33,071	33,059
OTHER HEALTH IMPAIRMENTS	8,268	8,265
SPECIFIC LEARNING DISABILITY	272,835	272,737
MILD,MOD,SEV. MENTAL RETARDAT	143,853	143,807
MULTIPLE DISABILITIES	45,473	45,456
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	24,803	24,794
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	82,677	82,647
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**644,878**	**644,650**
GIFTED	124,016	123,971
BILINGUAL EDUCATION	57,880	57,854
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**181,896**	**181,825**
TOTAL (INCL IN MAINT & OPER)	**826,774**	**826,475**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	9	12	0
4	27	**SUBTOTAL**	0
5	32	**KDG - 12**	201
6	44	ACTUAL EXPENDITURES	
7	55	K - 8	123,971
8	34	9 - 12	0
SUBTOTAL	201	**TOTAL**	123,971

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		5,617,177
LAND & IMPROVEMENTS		2,064,319
BUILDING & IMPROVEMENTS		12,032,012
FURNITURE, EQUIP, VEHICLES		2,516,145
CONSTRUCTION IN PROGRESS		204,436
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	2.5803	82,606,305
- - SECONDARY	.9192	86,544,282
- - S R F		162,221

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	2,052.330	2,052.330	0.000	2,052.330
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**2,052.330**	**2,052.330**	**0.000**	**2,052.330**
1992 - 1993				
ELEMENTARY	2,107.635	2,107.635	0.000	2,107.635
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**2,107.635**	**2,107.635**	**0.000**	**2,107.635**
1993 - 1994				
ELEMENTARY	2,120.920	2,120.920	1.120	2,122.040
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**2,120.920**	**2,120.920**	**1.120**	**2,122.040**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			2,395
	TRANSFER STUDENTS			138
	TOTAL STUDENTS SERVED			2,533

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	10	212.20
TEACHERS	120	17.70
OTHER	5	424.40
SUBTOTAL	135	15.70
CLASSIFIED - - -		
MANAGERS	5	424.40
TEACH AIDS	15	141.50
OTHER	66	32.20
SUBTOTAL	86	24.70
TOTAL STAFF	221	9.60
TEACHER SALARIES	3,736,717	

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CROWN KING SCHOOL DISTRICT 41 YAVAPAI COUNTY 130341

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	12,298	76,921	0	87,148	65,916	23,303
CAPITAL OUTLAY	0	9,106	0	9,000	3,754	5,352
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	51	1,921	0	1,000	1,279	693
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	23	1	0	0	0	24
TOTAL	**12,372**	**87,949**	**0**	**97,148**	**70,949**	**29,372**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	68,572	0	8,349	0	76,921
CAPITAL OUTLAY	8,878	0	228	0	9,106
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	1,921	0	1,921
TOTAL BY SOURCE	**77,450**	**0**	**10,498**	**0**	**87,948**
PERCENTAGE OF TOTAL REVENUES	88.10	0.00	11.90	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**0**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**0**	**0**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.4905	2,409,056
- - SECONDARY	0.0000	2,444,776
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	9.255	9.255	0.000	9.255
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**9.255**	**9.255**	**0.000**	**9.255**
1992 - 1993				
ELEMENTARY	10.123	10.150	0.000	10.150
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**10.123**	**10.150**	**0.000**	**10.150**
1993 - 1994				
ELEMENTARY	5.915	6.130	0.000	6.130
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**5.915**	**6.130**	**0.000**	**6.130**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			10
	TRANSFER STUDENTS			4
	TOTAL STUDENTS SERVED			14

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	1	6.10
OTHER	0	0.00
SUBTOTAL	1	6.10
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	1	6.10
OTHER	0	0.00
SUBTOTAL	1	6.10
TOTAL STAFF	2	3.10
TEACHER SALARIES		35,800

HILLSIDE DISTRICT 35 — YAVAPAI COUNTY — 130335

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	37,531	223,146	0	257,130	183,845	76,832
CAPITAL OUTLAY	15,207	23,979	0	14,800	11,095	28,091
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	21	496	0	0	496	21
TOTAL	**52,759**	**247,621**	**0**	**271,930**	**195,436**	**104,944**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	142,355	10,428	70,363	0	223,146
CAPITAL OUTLAY	16,327	575	7,077	0	23,979
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	0	0
TOTAL BY SOURCE	**158,682**	**11,003**	**77,440**	**0**	**247,125**
PERCENTAGE OF TOTAL REVENUES	64.20	4.50	31.30	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	4,750	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	4,500
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**4,750**	**4,500**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**4,750**	**4,500**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.2929	2,532,218
- - SECONDARY	0.0000	2,540,237
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	24.230	17.230	3.620	20.850
HIGH SCHOOL	10.940	0.000	0.000	0.000
- - TOTAL	**35.170**	**17.230**	**3.620**	**20.850**
1992 - 1993				
ELEMENTARY	22.340	16.340	0.000	16.340
HIGH SCHOOL	8.000	0.000	0.000	0.000
- - TOTAL	**30.340**	**16.340**	**0.000**	**16.340**
1993 - 1994				
ELEMENTARY	20.165	16.165	0.000	16.165
HIGH SCHOOL	8.400	0.000	0.000	0.000
- - TOTAL	**28.565**	**16.165**	**0.000**	**16.165**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	19
TRANSFER STUDENTS	0
TOTAL STUDENTS SERVED	19

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	1	16.20
OTHER	0	0.00
SUBTOTAL	1	16.20
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	3	5.40
OTHER	1	16.20
SUBTOTAL	4	4.00
TOTAL STAFF	5	3.20
TEACHER SALARIES		41,809

HUMBOLDT UNIFIED DISTRICT 22 — YAVAPAI COUNTY — 130222

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(50,157)	10,308,972	(1,341)	10,215,700	9,928,678	328,796
CAPITAL OUTLAY	(59,626)	734,377	(107)	771,891	771,548	(96,904)
ADJACENT WAYS	81,568	43,652	0	130,000	102,732	22,488
DEBT SERVICE	617,003	1,510,185	0	1,517,138	895,152	1,232,036
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	38,666	355,530	0	421,652	345,759	48,437
STATE PROJECTS	2,402	54,429	0	38,182	48,128	8,703
FOOD SERVICES	79,095	602,625	0	600,000	547,954	133,766
AUXILIARY OPERATIONS	17,930	34,920	0	30,000	41,477	11,373
UNEMPLOYMENT INSUR	20,953	827	0	10,000	6,589	15,191
OTHER	23,593	2,154	0	25,000	1,431	24,316
TOTAL	**771,427**	**13,647,671**	**(1,448)**	**13,759,563**	**12,689,448**	**1,728,202**
NOT INCLUDED ABOVE						
BOND BUILDING	203,457	0	0	203,457	128,934	74,523
INTRGVMNTL AGRMNTS	0	0	0	75,000	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	3,242,204	747,089	6,305,395	14,284	10,308,972
CAPITAL OUTLAY	210,992	56,232	466,151	1,002	734,377
ADJACENT WAYS	38,139	0	5,513	0	43,652
DEBT SERVICE	1,510,185	0	0	0	1,510,185
OTHER: SEE DESCRIPTION PAGE 35	0	0	54,429	355,530	409,959
TOTAL BY SOURCE	**5,001,520**	**803,321**	**6,831,488**	**370,816**	**13,007,145**
PERCENTAGE OF TOTAL REVENUES	38.50	6.20	52.50	2.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	10,000	9,511
EMOTIONAL DISABILITY	60,000	56,912
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	435,900	412,414
MILD,MOD,SEV, MENTAL RETARDAT	100,000	94,801
MULTIPLE DISABILITIES	20,000	19,023
MULTIPLE DISABILITIES WITH SSI	40,000	37,967
ORTHOPEDIC IMPAIRMENT	20,000	19,023
PRESCHOOL MODERATE DELAY	15,000	14,267
PRESCHOOL SEVERE DELAY	10,000	9,511
PRESCHOOL SPEECH/LANG DELAY	7,000	6,705
SPEECH/LANGUAGE IMPAIRMENT	100,000	94,801
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	5,000	4,677
- SUBTOTAL	**822,900**	**779,612**
GIFTED	90,000	72,919
BILINGUAL EDUCATION	10,000	14,422
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	5,000	5,086
CAREER EDUCATION	0	0
- SUBTOTAL	**105,000**	**92,427**
TOTAL (INCL IN MAINT & OPER)	**927,900**	**872,039**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	2	10	0
2	14	11	0
3	30	12	0
4	38	**SUBTOTAL**	0
5	26	**KDG - 12**	203
6	28	ACTUAL EXPENDITURES	
7	31	K - 8	72,919
8	34	9 - 12	0
SUBTOTAL	203	**TOTAL**	72,919

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		13,525,000
LAND & IMPROVEMENTS		2,486,101
BUILDING & IMPROVEMENTS		17,915,554
FURNITURE, EQUIP, VEHICLES		3,697,671
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	4.9200	80,652,508
- - SECONDARY	1.8154	81,669,890
- - S.R.P.		222,177

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	2,135.556	2,137.575	2.480	2,140.055
HIGH SCHOOL	628.039	659.766	4.760	664.526
- - TOTAL	**2,763.595**	**2,797.341**	**7.240**	**2,804.581**
1992 - 1993				
ELEMENTARY	2,260.416	2,266.600	4.370	2,270.970
HIGH SCHOOL	713.979	744.700	18.720	763.420
- - TOTAL	**2,974.395**	**3,011.300**	**23.090**	**3,034.390**
1993 - 1994				
ELEMENTARY	2,489.815	2,489.815	16.690	2,506.505
HIGH SCHOOL	790.379	794.948	6.000	800.948
- - TOTAL	**3,280.194**	**3,284.763**	**22.690**	**3,307.453**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			3,916
	TRANSFER STUDENTS			186
	TOTAL STUDENTS SERVED			4,102

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	9	367.50
TEACHERS	164	20.20
OTHER	28	118.10
SUBTOTAL	201	16.50
CLASSIFIED - - -		
MANAGERS	4	826.90
TEACH AIDS	7	472.50
OTHER	88	37.60
SUBTOTAL	99	33.40
TOTAL STAFF	300	11.00
TEACHER SALARIES	4,939,297	

KIRKLAND SCHOOL DISTRICT 23 YAVAPAI COUNTY 130323

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	95,521	330,344	0	375,277	309,033	116,832
CAPITAL OUTLAY	63,960	14,208	0	42,500	6,096	72,072
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	3,826	115	0	0	0	3,941
FEDERAL PROJECTS	2,396	0	0	0	0	2,396
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	2,926	10,028	0	8,500	9,680	3,274
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**168,629**	**354,695**	**0**	**426,277**	**324,809**	**198,515**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	108,086	25,125	0	0	88,933	44,278
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	148,278	18,053	163,134	879	330,344
CAPITAL OUTLAY	7,902	981	5,325	0	14,208
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	115	0	0	0	115
TOTAL BY SOURCE	**156,295**	**19,034**	**168,459**	**879**	**344,667**
PERCENTAGE OF TOTAL REVENUES	45.30	5.50	48.90	0.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	29,704	31,251
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**29,704**	**31,251**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**29,704**	**31,251**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		0
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE, EQUIP, VEHICLES		0
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	5.1809	2,573,870
- - SECONDARY	0.0000	2,609,522
- - S R P		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	57.267	47.315	6.180	53.495
HIGH SCHOOL	13.756	0.000	0.000	0.000
- - TOTAL	**71.023**	**47.315**	**6.180**	**53.495**
1992 - 1993				
ELEMENTARY	51.430	41.850	6.720	48.570
HIGH SCHOOL	18.880	0.000	0.000	0.000
- - TOTAL	**70.310**	**41.850**	**6.720**	**48.570**
1993 - 1994				
ELEMENTARY	60.508	49.820	5.030	54.850
HIGH SCHOOL	14.220	0.000	0.000	0.000
- - TOTAL	**74.728**	**49.820**	**5.030**	**54.850**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			61
	TRANSFER STUDENTS			12
	TOTAL STUDENTS SERVED			73

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	4	13.70
OTHER	0	0.00
SUBTOTAL	4	13.70
CLASSIFIED - - -		
MANAGERS	1	54.90
TEACH AIDS	2	27.40
OTHER	1	54.90
SUBTOTAL	4	13.70
TOTAL STAFF	8	6.90
TEACHER SALARIES		98,628

MAYER UNIFIED DISTRICT 43 — YAVAPAI COUNTY — 130243

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	54,918	2,020,584	0	2,040,879	1,983,714	91,788
CAPITAL OUTLAY	79	266,693	0	265,639	198,709	68,063
ADJACENT WAYS	6,055	8,270	0	12,000	12,000	2,325
DEBT SERVICE	177,789	341,641	0	309,728	217,723	301,707
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	32	86,935	0	103,306	82,545	4,422
STATE PROJECTS	1,114	43,218	0	45,824	39,765	4,567
FOOD SERVICES	15,486	127,470	0	120,000	113,955	29,001
AUXILIARY OPERATIONS	8,524	17,608	0	0	20,345	5,787
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	167	56	0	100	0	223
TOTAL	**264,164**	**2,912,475**	**0**	**2,897,478**	**2,668,756**	**507,883**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	681,183	124,184	1,203,252	11,965	2,020,584
CAPITAL OUTLAY	59,076	26,213	181,404	0	266,693
ADJACENT WAYS	7,872	0	398	0	8,270
DEBT SERVICE	341,641	0	0	0	341,641
OTHER: SEE DESCRIPTION PAGE 35	0	0	43,218	86,935	130,153
TOTAL BY SOURCE	**1,089,772**	**150,397**	**1,428,272**	**98,900**	**2,767,341**
PERCENTAGE OF TOTAL REVENUES	39.40	5.40	51.60	3.60	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	9,850	9,525
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	73,324	70,904
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV. MENTAL RETARDAT	39,400	38,100
MULTIPLE DISABILITIES	20,685	20,002
MULTIPLE DISABILITIES WITH SSI	19,700	19,050
ORTHOPEDIC IMPAIRMENT	4,925	4,763
PRESCHOOL MODERATE DELAY	5,910	5,715
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,955	2,857
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**176,749**	**170,916**
GIFTED	4,925	4,762
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	18,666	18,050
VOCATIONAL & TECH ED	106,964	103,245
CAREER EDUCATION	0	0
- SUBTOTAL	**130,555**	**126,057**
TOTAL (INCL IN MAINT & OPER)	**307,304**	**296,973**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	2
1	0	10	0
2	0	11	5
3	0	12	3
4	9	SUBTOTAL	10
5	8	KDG - 12	36
6	4	ACTUAL EXPENDITURES	
7	5	K - 8	4,025
8	0	9 - 12	737
SUBTOTAL	26	TOTAL	4,762

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	1,445,000
LAND & IMPROVEMENTS	331,520
BUILDING & IMPROVEMENTS	3,226,550
FURNITURE, EQUIP, VEHICLES	1,112,403
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.7225	14,159,039
- - SECONDARY	2.1956	14,258,698
- - S.R.P.		320,280

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	315.869	316.325	0.000	316.325
HIGH SCHOOL	123.390	123.390	21.860	145.250
- - TOTAL	**439.259**	**439.715**	**21.860**	**461.575**
1992 - 1993				
ELEMENTARY	350.136	351.395	5.100	356.495
HIGH SCHOOL	117.910	117.910	19.460	137.370
- - TOTAL	**468.046**	**469.305**	**24.560**	**493.865**
1993 - 1994				
ELEMENTARY	407.225	407.225	4.080	411.305
HIGH SCHOOL	133.880	133.880	20.900	154.780
- - TOTAL	**541.105**	**541.105**	**24.980**	**566.085**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	537
TRANSFER STUDENTS	148
TOTAL STUDENTS SERVED	685

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	3	188.70
TEACHERS	34	16.60
OTHER	2	283.00
SUBTOTAL	39	14.50
CLASSIFIED - - -		
MANAGERS	4	141.50
TEACH AIDS	8	70.80
OTHER	17	33.30
SUBTOTAL	29	19.50
TOTAL STAFF	68	8.30
TEACHER SALARIES	873,003	

MINGUS UNION HIGH SCHOOL 4 — YAVAPAI COUNTY — 130504

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(210,016)	5,095,697	0	4,869,833	4,869,217	16,464
CAPITAL OUTLAY	194,303	35,352	0	178,364	178,364	51,291
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	113,663	438,974	0	444,427	507,295	45,342
SCHOOL PLANT	5,499	2,013	0	10,000	3,723	3,789
FEDERAL PROJECTS	6,949	166,845	0	238,000	167,215	6,579
STATE PROJECTS	1,821	8,975	0	29,000	9,918	878
FOOD SERVICES	4,214	133,073	0	190,000	136,981	306
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	11,134	0	20,000	1,432	9,702
OTHER	36,304	77,418	0	156,000	108,171	5,551
TOTAL	**152,737**	**5,969,481**	**0**	**6,135,624**	**5,982,316**	**139,902**
NOT INCLUDED ABOVE						
BOND BUILDING	32,737	0	0	61,873	30,684	2,053
INTRGVMNTL AGRMNTS	0	0	0	10,000	0	0
INDIRECT COSTS	267	5	0	5,000	234	38

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	3,662,111	128,337	1,301,604	3,645	5,095,697
CAPITAL OUTLAY	16,917	0	18,435	0	35,352
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	438,974	0	0	0	438,974
OTHER: SEE DESCRIPTION PAGE 35	2,013	0	8,975	166,845	177,833
TOTAL BY SOURCE	**4,120,015**	**128,337**	**1,329,014**	**170,490**	**5,747,856**
PERCENTAGE OF TOTAL REVENUES	71.70	2.20	23.10	3.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	21,359	19,557
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	316,311	312,904
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	64,077	58,670
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**401,747**	**391,131**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	55,000	51,666
CAREER EDUCATION	0	0
- SUBTOTAL	**55,000**	**51,666**
TOTAL (INCL IN MAINT & OPER)	**456,747**	**442,797**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	SUBTOTAL	0
5	0	KDG - 12	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	TOTAL	0

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	2,940,899
LAND & IMPROVEMENTS	428,385
BUILDING & IMPROVEMENTS	8,718,594
FURNITURE, EQUIP, VEHICLES	1,818,112
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.5192	99,751,058
- - SECONDARY	.7164	103,366,640
- - S.R.P.		192,892

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	862.888	862.888	268.000	1,130.888
- - TOTAL	**862.888**	**862.888**	**268.000**	**1,130.888**
1992 - 1993				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	912.955	912.956	302.260	1,215.216
- - TOTAL	**912.955**	**912.956**	**302.260**	**1,215.216**
1993 - 1994				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	948.740	948.740	310.100	1,258.840
- - TOTAL	**948.740**	**948.740**	**310.100**	**1,258.840**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	1,440
TRANSFER STUDENTS	32
TOTAL STUDENTS SERVED	1,472

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	3	419.60
TEACHERS	58	21.70
OTHER	23	54.70
SUBTOTAL	84	15.00
CLASSIFIED - - -		
MANAGERS	3	419.60
TEACH AIDS	4	314.70
OTHER	32	39.30
SUBTOTAL	39	32.30
TOTAL STAFF	123	10.20
TEACHER SALARIES	2,233,245	

PRESCOTT UNIFIED DISTRICT 1 — YAVAPAI COUNTY — 130201

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(167,460)	18,508,861	0	18,134,869	17,961,261	380,140
CAPITAL OUTLAY	76,124	1,042,914	0	1,065,876	1,061,875	57,163
ADJACENT WAYS	23,092	13,463	0	30,000	3,490	33,065
DEBT SERVICE	819,652	1,532,904	0	1,962,606	1,448,519	904,037
SCHOOL PLANT	404	1,742	0	10,000	1,941	205
FEDERAL PROJECTS	155,304	816,930	(17,829)	985,000	899,985	54,420
STATE PROJECTS	10,054	44,114	(158)	55,000	27,865	26,145
FOOD SERVICES	111,943	834,382	0	850,000	840,031	106,294
AUXILIARY OPERATIONS	51,164	193,040	0	20,000	202,698	41,506
UNEMPLOYMENT INSUR	5,220	131	0	10,000	2,732	2,619
OTHER	140,818	140,680	0	127,000	133,828	147,670
TOTAL	**1,226,315**	**23,129,161**	**(17,987)**	**23,250,351**	**22,584,225**	**1,753,264**
NOT INCLUDED ABOVE						
BOND BUILDING	42,027	0	0	50,000	42,027	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	98,144	1,018	17,987	50,000	55,416	61,733

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	10,538,574	765,113	7,188,482	16,692	18,508,861
CAPITAL OUTLAY	596,713	42,820	402,448	933	1,042,914
ADJACENT WAYS	11,550	0	1,913	0	13,463
DEBT SERVICE	1,532,904	0	0	0	1,532,904
OTHER: SEE DESCRIPTION PAGE 35	1,742	0	44,114	816,930	862,786
TOTAL BY SOURCE	**12,681,483**	**807,933**	**7,636,957**	**834,555**	**21,960,928**
PERCENTAGE OF TOTAL REVENUES	57.70	3.70	34.80	3.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	17,887
EMOTIONAL DISABILITY	236,053	94,733
HEARING IMPAIRMENTS	20,097	0
OTHER HEALTH IMPAIRMENTS	41,686	54,973
SPECIFIC LEARNING DISABILITY	646,355	1,173,549
MILD,MOD,SEV, MENTAL RETARDAT	267,752	229,797
MULTIPLE DISABILITIES	71,483	11,692
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	78,891	76,642
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	98,015	172,881
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	25,120	0
- SUBTOTAL	**1,485,452**	**1,832,154**
GIFTED	115,492	114,971
BILINGUAL EDUCATION	120,172	90,192
REMEDIAL EDUCATI ON	486,988	249,676
VOCATIONAL & TECH ED	346,881	208,320
CAREER EDUCATION	0	0
- SUBTOTAL	**1,069,533**	**663,159**
TOTAL (INCL IN MAINT & OPER)	**2,554,985**	**2,495,313**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	4	9	63
1	15	10	65
2	35	11	57
3	82	12	37
4	101	**SUBTOTAL**	222
5	119	**KDG - 12**	845
6	95	ACTUAL EXPENDITURES	
7	92	K - 8	114,971
8	80	9 - 12	0
SUBTOTAL	623	**TOTAL**	114,971

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	14,975,000
LAND & IMPROVEMENTS	2,906,878
BUILDING & IMPROVEMENTS	28,318,931
FURNITURE, EQUIP, VEHICLES	5,869,635
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.8995	221,500,426
- - SECONDARY	1.2838	225,914,272
- - S.R.P		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	3,244.570	3,244.570	80.850	3,325.420
HIGH SCHOOL	1,341.618	1,341.618	73.610	1,415.228
- - TOTAL	**4,586.188**	**4,586.188**	**154.460**	**4,740.648**
1992 - 1993				
ELEMENTARY	3,308.725	3,308.725	71.275	3,380.000
HIGH SCHOOL	1,509.680	1,509.680	79.790	1,589.470
- - TOTAL	**4,818.405**	**4,818.405**	**151.065**	**4,969.470**
1993 - 1994				
ELEMENTARY	3,408.325	3,408.325	71.720	3,480.045
HIGH SCHOOL	1,603.710	1,603.710	65.100	1,668.810
- - TOTAL	**5,012.035**	**5,012.035**	**136.820**	**5,148.855**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			5,847
	TRANSFER STUDENTS			202
	TOTAL STUDENTS SERVED			6,049

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	19	271.00
TEACHERS	285	18.10
OTHER	48	107.30
SUBTOTAL	352	14.60
CLASSIFIED - - -		
MANAGERS	10	514.90
TEACH AIDS	35	147.10
OTHER	151	34.10
SUBTOTAL	196	26.30
TOTAL STAFF	548	9.40
TEACHER SALARIES	8,713,986	

SEDONA OAK CREEK UNIF DIST 9 — YAVAPAI COUNTY — 130209

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	81,382	3,944,869	0	4,005,839	3,892,313	133,938
CAPITAL OUTLAY	175,409	256,230	0	378,000	254,514	177,125
ADJACENT WAYS	533,486	15,380	0	533,486	532,457	16,409
DEBT SERVICE	0	0	0	1,035,695	0	0
SCHOOL PLANT	800	1,726	0	0	0	2,526
FEDERAL PROJECTS	14,531	97,911	(3,626)	134,000	97,749	11,067
STATE PROJECTS	1,726	2,158	(821)	3,500	2,390	673
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	55,396	1,547	0	55,357	3,011	53,932
OTHER	39,532	51,723	0	39,825	33,670	57,585
TOTAL	**902,262**	**4,371,544**	**(4,447)**	**6,185,702**	**4,816,104**	**453,255**
NOT INCLUDED ABOVE						
BOND BUILDING	10,399,944	12,570,000	0	15,163,100	11,390,983	11,578,961
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	1,991	3,713	0	1,855	374	5,330

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	3,363,275	0	581,543	51	3,944,869
CAPITAL OUTLAY	219,110	0	37,120	0	256,230
ADJACENT WAYS	15,380	0	0	0	15,380
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	1,726	0	2,158	97,911	101,795
TOTAL BY SOURCE	**3,599,491**	**0**	**620,821**	**97,962**	**4,318,274**
PERCENTAGE OF TOTAL REVENUES	83.40	0.00	14.40	2.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	3,214	2,961
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	88,388	81,432
MILD,MOD,SEV. MENTAL RETARDAT	14,463	13,325
MULTIPLE DISABILITIES	3,214	2,961
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	3,214	2,961
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	11,249	10,364
SPEECH/LANGUAGE IMPAIRMENT	91,602	84,393
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**215,344**	**198,397**
GIFTED	60,253	57,254
BILINGUAL EDUCATION	39,188	39,325
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**99,441**	**96,579**
TOTAL (INCL IN MAINT & OPER)	**314,785**	**294,976**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	4	10	0
2	5	11	0
3	8	12	0
4	9	**SUBTOTAL**	0
5	22	**KDG - 12**	115
6	24	ACTUAL EXPENDITURES	
7	25	K - 8	57,254
8	18	9 - 12	0
SUBTOTAL	115	**TOTAL**	57,254

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	26,400,000
LAND & IMPROVEMENTS	5,717,606
BUILDING & IMPROVEMENTS	12,955,663
FURNITURE, EQUIP, VEHICLES	532,659
CONSTRUCTION IN PROGRESS	7,609,365

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.4701	169,079,143
- - SECONDARY	1.4681	181,792,999
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	815.345	811.715	0.000	811.715
HIGH SCHOOL	251.570	0.000	0.000	0.000
- - TOTAL	**1,066.915**	**811.715**	**0.000**	**811.715**
1992 - 1993				
ELEMENTARY	819.370	819.370	0.000	819.370
HIGH SCHOOL	282.530	0.000	0.000	0.000
- - TOTAL	**1,101.900**	**819.370**	**0.000**	**819.370**
1993 - 1994				
ELEMENTARY	899.425	899.425	0.000	899.425
HIGH SCHOOL	279.870	1.000	0.000	1.000
- - TOTAL	**1,179.295**	**900.425**	**0.000**	**900.425**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			1,047
	TRANSFER STUDENTS			7
	TOTAL STUDENTS SERVED			1,054

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	4	225.10
TEACHERS	46	19.60
OTHER	5	180.10
SUBTOTAL	55	16.40
CLASSIFIED - - -		
MANAGERS	2	450.20
TEACH AIDS	3	300.10
OTHER	10	90.00
SUBTOTAL	15	60.00
TOTAL STAFF	70	12.90
TEACHER SALARIES	1,371,281	

SELIGMAN UNIFIED DISTRICT 40 — YAVAPAI COUNTY — 130240

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(22,369)	1,146,364	0	1,155,678	1,120,569	3,426
CAPITAL OUTLAY	26,004	157,260	0	197,038	155,427	27,837
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,429	635	0	0	0	2,064
SCHOOL PLANT	44	2	0	2,521	0	46
FEDERAL PROJECTS	185	20,593	0	25,000	19,278	1,500
STATE PROJECTS	744	1,055	0	0	584	1,215
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	344	7,474	0	3,500	0	7,818
TOTAL	**6,381**	**1,333,383**	**0**	**1,383,737**	**1,295,858**	**43,906**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,142,829	1,929	1,561	45	1,146,364
CAPITAL OUTLAY	61,055	102	82	96,021	157,260
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	635	0	0	0	635
OTHER: SEE DESCRIPTION PAGE 35	2	0	1,055	20,593	21,650
TOTAL BY SOURCE	**1,204,521**	**2,031**	**2,698**	**116,659**	**1,325,909**
PERCENTAGE OF TOTAL REVENUES	90.80	0.20	0.20	8.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,805	2,729
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	28,047	27,290
MILD,MOD,SEV. MENTAL RETARDAT	5,048	4,912
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	2,805	2,729
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	17,389	16,919
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**56,094**	**54,579**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**56,094**	**54,579**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	4,873,036
FURNITURE, EQUIP, VEHICLES	729,263
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.8452	21,383,187
- - SECONDARY	0.0000	21,615,044
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	78.555	78.555	0.000	78.555
HIGH SCHOOL	62.733	62.195	0.000	62.195
- - TOTAL	**141.288**	**140.750**	**0.000**	**140.750**
1992 - 1993				
ELEMENTARY	89.965	89.965	0.000	89.965
HIGH SCHOOL	64.663	66.620	0.000	66.620
- - TOTAL	**154.628**	**156.585**	**0.000**	**156.585**
1993 - 1994				
ELEMENTARY	95.676	95.990	0.000	95.990
HIGH SCHOOL	73.959	76.420	0.000	76.420
- - TOTAL	**169.635**	**172.410**	**0.000**	**172.410**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			222
	TRANSFER STUDENTS			0
	TOTAL STUDENTS SERVED			222

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	16	10.80
OTHER	2	86.20
SUBTOTAL	18	9.60
CLASSIFIED - - -		
MANAGERS	2	86.20
TEACH AIDS	4	43.10
OTHER	7	24.60
SUBTOTAL	13	13.30
TOTAL STAFF	31	5.60
TEACHER SALARIES		17

SKULL VALLEY SCHOOL DIST 15 — YAVAPAI COUNTY — 130315

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	15,664	292,911	0	306,717	304,336	4,239
CAPITAL OUTLAY	26,795	19,023	0	7,400	3,739	42,079
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	968	0	0	26,000	968	0
STATE PROJECTS	281	1,024	0	1,000	957	348
FOOD SERVICES	1,416	5,803	0	6,000	11,997	(4,778)
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	3,095	119	0	0	0	3,214
TOTAL	**48,219**	**318,880**	**0**	**347,117**	**321,997**	**45,102**
NOT INCLUDED ABOVE						
BOND-BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	99,416	22,637	170,611	247	292,911
CAPITAL OUTLAY	6,456	1,232	11,335	0	19,023
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER SEE DESCRIPTION PAGE 35	0	0	1,024	0	1,024
TOTAL BY SOURCE	**105,872**	**23,869**	**182,970**	**247**	**312,958**
PERCENTAGE OF TOTAL REVENUES	33.80	7.60	58.50	0.10	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,295	6,706
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**7,295**	**6,706**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**7,295**	**6,706**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	SUBTOTAL	0
5	0	KDG - 12	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	TOTAL	0

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	6.2737	1,852,234
- - SECONDARY	0.0000	1,874,722
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	41.610	25.400	0.000	25.400
HIGH SCHOOL	17.980	0.000	0.000	0.000
- - TOTAL	**59.590**	**25.400**	**0.000**	**25.400**
1992 - 1993				
ELEMENTARY	40.373	27.045	0.000	27.045
HIGH SCHOOL	13.470	0.000	0.000	0.000
- - TOTAL	**53.843**	**27.045**	**0.000**	**27.045**
1993 - 1994				
ELEMENTARY	34.206	26.595	0.000	26.595
HIGH SCHOOL	17.522	0.000	0.000	0.000
- - TOTAL	**51.728**	**26.595**	**0.000**	**26.595**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	28
TRANSFER STUDENTS	6
TOTAL STUDENTS SERVED	34

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	2	13.30
OTHER	0	0.00
SUBTOTAL	2	13.30
CLASSIFIED - - -		
MANAGERS	1	26.60
TEACH AIDS	1	26.60
OTHER	3	8.90
SUBTOTAL	5	5.30
TOTAL STAFF	7	3.80
TEACHER SALARIES		67,640

WALNUT GROVE SCHOOL DISTRICT 7 YAVAPAI COUNTY 130307

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	145,917	126,361	0	85,313	44,796	227,482
CAPITAL OUTLAY	5,433	757	0	0	0	6,190
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	7,547	225	0	7,500	0	7,772
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**158,897**	**127,343**	**0**	**92,813**	**44,796**	**241,444**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	6,284	13,748	105,074	1,255	126,361
CAPITAL OUTLAY	0	0	757	0	757
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	225	0	0	0	225
TOTAL BY SOURCE	**6,509**	**13,748**	**105,831**	**1,255**	**127,343**
PERCENTAGE OF TOTAL REVENUES	5.10	10.80	83.10	1.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	23,315	12,409
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**23,315**	**12,409**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**23,315**	**12,409**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	469,336
- - SECONDARY	0.0000	475,398
- - S.R.P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	6.789	0.000	0.000	0.000
HIGH SCHOOL	1.000	0.000	0.000	0.000
- - TOTAL	**7.789**	**0.000**	**0.000**	**0.000**
1992 - 1993				
ELEMENTARY	8.374	0.000	0.000	0.000
HIGH SCHOOL	965	0.000	0.000	0.000
- - TOTAL	**9.339**	**0.000**	**0.000**	**0.000**
1993 - 1994				
ELEMENTARY	4.775	0.000	0.000	0.000
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**4.775**	**0.000**	**0.000**	**0.000**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			0
	TRANSFER STUDENTS			0
	TOTAL STUDENTS SERVED			0

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	1	0.00
SUBTOTAL	1	0.00
TOTAL STAFF	1	0.00
TEACHER SALARIES		0

WILLIAMSON VALLEY DISTRICT 2 — YAVAPAI COUNTY — 130302

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	62,802	162,290	0	221,300	208,626	16,466
CAPITAL OUTLAY	20,760	9,568	0	0	0	30,328
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	**83,562**	**171,858**	**0**	**221,300**	**208,626**	**46,794**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	4,804	18,376	137,628	1,482	162,290
CAPITAL OUTLAY	864	0	8,704	0	9,568
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	0	0	0
TOTAL BY SOURCE	**5,668**	**18,376**	**146,332**	**1,482**	**171,858**
PERCENTAGE OF TOTAL REVENUES	3.30	10.70	85.10	0.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**3,000**	**0**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**3,000**	**0**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	2,095,186
- - SECONDARY	0.0000	2,152,475
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	33.520	0.000	0.000	0.000
HIGH SCHOOL	14.000	0.000	0.000	0.000
- - TOTAL	**47.520**	**0.000**	**0.000**	**0.000**
1992 - 1993				
ELEMENTARY	25.315	0.000	0.000	0.000
HIGH SCHOOL	19.650	0.000	0.000	0.000
- - TOTAL	**44.965**	**0.000**	**0.000**	**0.000**
1993 - 1994				
ELEMENTARY	32.590	0.000	0.000	0.000
HIGH SCHOOL	15.800	0.000	0.000	0.000
- - TOTAL	**48.390**	**0.000**	**0.000**	**0.000**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	0
TRANSFER STUDENTS	0
TOTAL STUDENTS SERVED	0

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	0	0.00
OTHER	0	0.00
SUBTOTAL	0	0.00
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	0	0.00
OTHER	1	0.00
SUBTOTAL	1	0.00
TOTAL STAFF	1	0.00

TEACHER SALARIES 0

YARNELL SCHOOL DISTRICT 52 — YAVAPAI COUNTY — 130352

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	14,216	414,546	0	406,730	399,680	29,082
CAPITAL OUTLAY	47,392	24,089	0	34,500	28,022	43,459
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	133	3	0	0	87	49
FEDERAL PROJECTS	2,426	0	0	4,220	2,426	0
STATE PROJECTS	757	1,043	0	1,000	373	1,427
FOOD SERVICES	4,088	6,509	0	5,000	10,418	179
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	1,759	31	0	0	0	1,790
TOTAL	**70,771**	**446,221**	**0**	**451,450**	**441,006**	**75,986**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	217,464	18,559	178,523	0	414,546
CAPITAL OUTLAY	12,904	977	10,208	0	24,089
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	3	0	1,043	0	1,046
TOTAL BY SOURCE	**230,371**	**19,536**	**189,774**	**0**	**439,681**
PERCENTAGE OF TOTAL REVENUES	52.40	4.40	43.20	0.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	8,300	7,300
EMOTIONAL DISABILITY	12,000	12,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	500	500
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	8,700	8,091
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	19,512	19,512
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**49,012**	**47,403**
GIFTED	1,000	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,000**	**1,000**
TOTAL (INCL IN MAINT & OPER)	**50,012**	**48,403**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	SUBTOTAL	0
5	0	KDG - 12	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	TOTAL	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	5.5685	4,598,633
- - SECONDARY	0.0000	4,624,093
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	52.852	38.260	0.000	38.260
HIGH SCHOOL	22.607	0.000	0.000	0.000
- - TOTAL	**75.459**	**38.260**	**0.000**	**38.260**
1992 - 1993				
ELEMENTARY	60.044	44.480	2.355	46.835
HIGH SCHOOL	14.000	0.000	0.000	0.000
- - TOTAL	**74.044**	**44.480**	**2.355**	**46.835**
1993 - 1994				
ELEMENTARY	59.878	38.265	1.290	39.555
HIGH SCHOOL	15.300	0.000	0.000	0.000
- - TOTAL	**75.178**	**38.265**	**1.290**	**39.555**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	49
TRANSFER STUDENTS	11
TOTAL STUDENTS SERVED	60

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	5	7.90
OTHER	0	0.00
SUBTOTAL	5	7.90
CLASSIFIED - - -		
MANAGERS	0	0.00
TEACH AIDS	2	19.80
OTHER	3	13.20
SUBTOTAL	5	7.90
TOTAL STAFF	10	4.00
TEACHER SALARIES	131,226	

YAVAPAI COUNTY

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	(80,405)	68,540,155	24,852	67,784,511	66,684,724	1,799,878
CAPITAL OUTLAY	988,263	4,850,272	(107)	5,177,003	4,832,516	1,005,912
ADJACENT WAYS	644,372	82,410	0	707,486	651,335	75,447
DEBT SERVICE	2,722,776	6,475,885	(25,033)	7,885,050	4,474,526	4,699,102
SCHOOL PLANT	34,446	15,712	0	36,021	12,549	37,609
FEDERAL PROJECTS	289,930	2,952,129	(21,637)	3,307,193	2,984,259	236,163
STATE PROJECTS	39,594	228,728	(1,629)	332,956	206,742	59,951
FOOD SERVICES	368,861	3,190,003	11	3,030,179	3,106,931	451,944
AUXILIARY OPERATIONS	116,639	352,768	0	207,000	383,335	86,072
UNEMPLOYMENT INSUR	132,237	32,545	0	138,357	19,671	145,111
OTHER	423,827	886,391	(10)	683,754	835,620	474,588
TOTAL	**5,680,540**	**87,606,998**	**(23,553)**	**89,289,510**	**84,192,208**	**9,071,777**
NOT INCLUDED ABOVE						
BOND BUILDING	11,336,823	15,085,320	(472)	19,228,430	12,478,812	13,942,859
INTRGVMNTL AGRMNTS	109,090	27,154	0	85,000	91,616	44,628
INDIRECT COSTS	100,402	4,736	17,987	76,855	56,024	67,101

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	32,310,674	3,713,353	32,383,927	132,201	68,540,155
CAPITAL OUTLAY	1,832,989	271,753	2,638,415	107,116	4,850,273
ADJACENT WAYS	72,958	0	9,452	0	82,410
DEBT SERVICE	6,475,846	0	39	0	6,475,885
OTHER: SEE DESCRIPTION PAGE 35	15,712	0	228,728	2,952,129	3,196,569
TOTAL BY SOURCE	**40,708,179**	**3,985,106**	**35,260,561**	**3,191,446**	**83,145,292**
PERCENTAGE OF TOTAL REVENUES	49.00	4.80	42.40	3.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	54,260	41,022
EMOTIONAL DISABILITY	581,523	394,623
HEARING IMPAIRMENTS	112,212	76,858
OTHER HEALTH IMPAIRMENTS	202,988	323,066
SPECIFIC LEARNING DISABILITY	2,278,382	2,763,455
MILD,MOD,SEV. MENTAL RETARDAT	796,319	786,366
MULTIPLE DISABILITIES	247,452	219,387
MULTIPLE DISABILITIES WITH SSI	121,109	134,983
ORTHOPEDIC IMPAIRMENT	354,311	146,360
PRESCHOOL MODERATE DELAY	148,763	57,555
PRESCHOOL SEVERE DELAY	46,440	172,965
PRESCHOOL SPEECH/LANG DELAY	44,558	44,473
SPEECH/LANGUAGE IMPAIRMENT	541,031	582,570
TRAUMATIC BRAIN INJURY	10,000	6,024
VISUAL IMPAIRMENT	49,264	24,513
- SUBTOTAL	**5,588,612**	**5,774,220**
GIFTED	462,632	443,829
BILINGUAL EDUCATION	242,137	210,503
REMEDIAL EDUCATION	534,154	289,679
VOCATIONAL & TECH ED	606,510	523,191
CAREER EDUCATION	3,000	0
- SUBTOTAL	**1,848,433**	**1,467,202**
TOTAL (INCL IN MAINT & OPER)	**7,437,045**	**7,241,422**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	4	9	76
1	65	10	82
2	107	11	70
3	155	12	52
4	211	**SUBTOTAL**	280
5	240	**KDG - 12**	1,740
6	228	ACTUAL EXPENDITURES	
7	242	K - 8	438,592
8	208	9 - 12	3,237
SUBTOTAL	1,460	**TOTAL**	441,829

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	76,358,076
LAND & IMPROVEMENTS	16,288,335
BUILDING & IMPROVEMENTS	118,780,418
FURNITURE, EQUIP, VEHICLES	23,564,544
CONSTRUCTION IN PROGRESS	7,848,710

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	771,683,095
- - SECONDARY	0.0000	901,035,122
- - S.R.P.		1,140,257

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	12,269.744	12,062.195	101.050	12,163.245
HIGH SCHOOL	4,482.283	4,020.562	407.770	4,428.332
- - TOTAL	**16,752.027**	**16,082.757**	**508.820**	**16,591.577**
1992 - 1993				
ELEMENTARY	12,723.701	12,523.620	94.710	12,618.330
HIGH SCHOOL	4,875.731	4,378.916	478.440	4,857.356
- - TOTAL	**17,599.432**	**16,902.536**	**573.150**	**17,475.686**
1993 - 1994				
ELEMENTARY	13,354.997	13,137.705	109.550	13,247.255
HIGH SCHOOL	5,227.891	4,686.486	469.990	5,156.476
- - TOTAL	**18,582.888**	**17,824.191**	**579.540**	**18,403.731**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			20,994
	TRANSFER STUDENTS			1,167
	TOTAL STUDENTS SERVED			22,161

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	67	274.70
TEACHERS	1,004	18.30
OTHER	134	137.30
SUBTOTAL	1,205	15.30
CLASSIFIED - - -		
MANAGERS	53	347.20
TEACH AIDS	158	116.50
OTHER	522	35.30
SUBTOTAL	733	25.10
TOTAL STAFF	1,938	9.50
TEACHER SALARIES	29,657,699	

ANTELOPE UNION HS DISTRICT 50 — YUMA COUNTY — 140550

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	123,793	1,784,453	3,260	1,828,024	1,759,927	151,579
CAPITAL OUTLAY	25,235	173,088	0	217,721	201,159	(2,836)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	7,666	72,636	0	71,320	71,728	8,574
SCHOOL PLANT	0	0	0	20,000	0	0
FEDERAL PROJECTS	31,930	126,835	(3,260)	231,000	126,330	29,175
STATE PROJECTS	5,211	15,566	0	59,000	18,649	2,128
FOOD SERVICES	11,710	66,224	0	80,000	58,787	19,147
AUXILIARY OPERATIONS	0	0	0	10,000	0	0
UNEMPLOYMENT INSUR	13,194	0	0	16,000	2,550	10,644
OTHER	44,629	34,149	0	95,000	47,269	31,509
TOTAL	**263,368**	**2,272,951**	**0**	**2,628,065**	**2,286,399**	**249,920**
NOT INCLUDED ABOVE						
BOND BUILDING	10,389	624	0	10,000	0	11,013
INTRGVMNTL AGRMNTS	(860)	0	0	40,000	0	(860)
INDIRECT COSTS	0	0	0	2,000	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	718,542	41,404	1,010,881	13,626	1,784,453
CAPITAL OUTLAY	71,247	3,923	97,918	0	173,088
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	72,636	0	0	0	72,636
OTHER: SEE DESCRIPTION PAGE 35	0	0	15,566	126,835	142,401
TOTAL BY SOURCE	**862,425**	**45,327**	**1,124,365**	**140,461**	**2,172,578**
PERCENTAGE OF TOTAL REVENUES	39.70	2.10	51.80	6.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	4,000	4,015
HEARING IMPAIRMENTS	1,000	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	30,685	31,034
MILD,MOD,SEV. MENTAL RETARDAT	19,000	18,640
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,000	400
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,000	0
- SUBTOTAL	**57,685**	**54,089**
GIFTED	500	293
BILINGUAL EDUCATION	41,719	40,485
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	176,552	180,001
CAREER EDUCATION	0	0
- SUBTOTAL	**218,771**	**220,779**
TOTAL (INCL IN MAINT & OPER)	**276,456**	**274,868**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	7
1	0	10	15
2	0	11	1
3	0	12	0
4	0	**SUBTOTAL**	23
5	0	**KDG - 12**	23
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	293
SUBTOTAL	0	**TOTAL**	293

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	70,000
LAND & IMPROVEMENTS	106,152
BUILDING & IMPROVEMENTS	223,620
FURNITURE, EQUIP, VEHICLES	1,194,493
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3044	32,451,159
- - SECONDARY	.2094	32,532,277
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	354.250	354.250	2.000	356.250
- - TOTAL	**354.250**	**354.250**	**2.000**	**356.250**
1992 - 1993				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	365.670	365.670	3.940	369.610
- - TOTAL	**365.670**	**365.670**	**3.940**	**369.610**
1993 - 1994				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	369.090	369.090	4.000	373.090
- - TOTAL	**369.090**	**369.090**	**4.000**	**373.090**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	408
TRANSFER STUDENTS	10
TOTAL STUDENTS SERVED	418

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	3	124.40
TEACHERS	20	18.70
OTHER	1	373.10
SUBTOTAL	24	15.50
CLASSIFIED - - -		
MANAGERS	3	124.40
TEACH AIDS	1	373.10
OTHER	17	21.90
SUBTOTAL	21	17.80
TOTAL STAFF	45	8.30
TEACHER SALARIES	625,883	

CRANE SCHOOL DISTRICT 13 — YUMA COUNTY — 140413

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	220,119	15,432,887	0	15,408,956	15,205,321	447,685
CAPITAL OUTLAY	160,265	970,755	0	1,034,510	971,973	159,047
ADJACENT WAYS	161,361	4,891	0	100,000	0	166,252
DEBT SERVICE	926,946	1,292,099	0	1,271,637	1,218,962	1,000,083
SCHOOL PLANT	26,748	0	4,529	0	0	31,277
FEDERAL PROJECTS	105,243	1,813,860	0	2,076,597	1,703,611	215,492
STATE PROJECTS	2,757	37,956	0	39,213	32,837	7,876
FOOD SERVICES	32,137	1,156,378	0	990,145	1,075,255	113,260
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	74,639	0	0	0	23,345	51,294
OTHER	19,711	188,504	0	119,765	171,865	36,350
TOTAL	**1,729,926**	**20,897,330**	**4,529**	**21,040,823**	**20,403,169**	**2,228,616**
NOT INCLUDED ABOVE						
BOND BUILDING	547,427	0	0	1,300,000	535,697	11,730
INTRGVMNTL AGRMNTS	7,416	8,462	0	0	11,279	4,599
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,675,870	530,678	13,194,819	31,520	15,432,887
CAPITAL OUTLAY	132,421	31,481	805,437	1,416	970,755
ADJACENT WAYS	4,891	0	0	0	4,891
DEBT SERVICE	1,292,099	0	0	0	1,292,099
OTHER: SEE DESCRIPTION PAGE 35	0	0	37,956	1,813,860	1,851,816
TOTAL BY SOURCE	**3,105,281**	**562,159**	**14,038,212**	**1,846,796**	**19,552,448**
PERCENTAGE OF TOTAL REVENUES	15.90	2.90	71.80	9.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	191,031	185,742
HEARING IMPAIRMENTS	159,237	146,906
OTHER HEALTH IMPAIRMENTS	9,581	9,791
SPECIFIC LEARNING DISABILITY	651,179	637,800
MILD,MOD,SEV, MENTAL RETARDAT	276,454	315,836
MULTIPLE DISABILITIES	128,050	118,024
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	68,354	66,804
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	191,558	180,439
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,675,444**	**1,661,342**
GIFTED	111,132	109,788
BILINGUAL EDUCATION	392,618	386,537
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**503,750**	**496,325**
TOTAL (INCL IN MAINT & OPER)	**2,179,194**	**2,157,667**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	16	10	0
2	36	11	0
3	58	12	0
4	52	**SUBTOTAL**	0
5	69	**KDG - 12**	418
6	78	ACTUAL EXPENDITURES	
7	49	K - 8	109,788
8	60	9 - 12	0
SUBTOTAL	418	**TOTAL**	109,788

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3084	74,174,818
- - SECONDARY	1.5468	75,039,592
- - S.R.P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	4,547.630	4,547.630	18.945	4,566.575
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**4,547.630**	**4,547.630**	**18.945**	**4,566.575**
1992 - 1993				
ELEMENTARY	4,621.360	4,621.360	12.230	4,633.590
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**4,621.360**	**4,621.360**	**12.230**	**4,633.590**
1993 - 1994				
ELEMENTARY	4,594.015	4,594.015	20.715	4,614.730
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**4,594.015**	**4,594.015**	**20.715**	**4,614.730**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	5,391
TRANSFER STUDENTS	456
TOTAL STUDENTS SERVED	5,847

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	16	288.40
TEACHERS	261	17.70
OTHER	11	419.50
SUBTOTAL	288	16.00
CLASSIFIED - - -		
MANAGERS	13	355.00
TEACH AIDS	88	52.40
OTHER	150	30.80
SUBTOTAL	251	18.40
TOTAL STAFF	539	8.60
TEACHER SALARIES		0

GADSDEN SCHOOL DISTRICT 32 — YUMA COUNTY — 140432

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	348,394	5,065,518	(8,312)	5,337,963	5,127,894	277,706
CAPITAL OUTLAY	570,804	622,560	0	822,415	809,050	384,314
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	83,847	255,019	0	222,506	269,202	69,664
SCHOOL PLANT	15,865	0	0	0	0	15,865
FEDERAL PROJECTS	24,675	781,983	9,330	775,318	765,004	50,984
STATE PROJECTS	22,504	104,255	0	105,000	117,231	9,528
FOOD SERVICES	4,767	733,106	0	745,000	647,831	90,042
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	4,905	3,066	0	0	3,773	4,198
TOTAL	**1,075,761**	**7,565,507**	**1,018**	**8,008,202**	**7,739,985**	**902,301**
NOT INCLUDED ABOVE						
BOND BUILDING	1,200,000	741,027	0	0	1,513,154	427,873
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	39,183	197,249	4,829,086	0	5,065,518
CAPITAL OUTLAY	14,750	23,248	584,562	0	622,560
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	255,019	0	0	0	255,019
OTHER: SEE DESCRIPTION PAGE 35	0	0	104,255	781,983	886,238
TOTAL BY SOURCE	**308,952**	**220,497**	**5,517,903**	**781,983**	**6,829,335**
PERCENTAGE OF TOTAL REVENUES	4.50	3.20	80.80	11.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	92,297	92,135
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	134,955	134,681
MILD,MOD,SEV, MENTAL RETARDAT	38,216	38,139
MULTIPLE DISABILITIES	104,764	104,521
MULTIPLE DISABILITIES WITH SSI	11,734	11,714
ORTHOPEDIC IMPAIRMENT	19,948	19,908
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	19,111	19,071
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**421,025**	**420,169**
GIFTED	1,600	1,600
BILINGUAL EDUCATION	0	135
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,600**	**1,735**
TOTAL (INCL IN MAINT & OPER)	**422,625**	**421,904**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	8	11	0
3	2	12	0
4	5	SUBTOTAL	0
5	6	**KDG - 12**	36
6	8	ACTUAL EXPENDITURES	
7	7	K - 8	1,600
8	0	9 - 12	0
SUBTOTAL	36	**TOTAL**	1,600

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	1,190,000
LAND & IMPROVEMENTS	263,735
BUILDING & IMPROVEMENTS	4,092,894
FURNITURE, EQUIP, VEHICLES	702,296
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	9,897,707
- - SECONDARY	1.8386	10,385,074
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,338.645	1,319.910	0.000	1,319.910
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,338.645**	**1,319.910**	**0.000**	**1,319.910**
1992 - 1993				
ELEMENTARY	1,592.175	1,568.465	0.000	1,568.465
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,592.175**	**1,568.465**	**0.000**	**1,568.465**
1993 - 1994				
ELEMENTARY	1,776.655	1,768.095	0.000	1,768.095
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,776.655**	**1,768.095**	**0.000**	**1,768.095**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			2,045
	TRANSFER STUDENTS			108
	TOTAL STUDENTS SERVED			2,153

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	6	294.70
TEACHERS	70	25.30
OTHER	1	1,768.10
SUBTOTAL	77	23.00
CLASSIFIED - - -		
MANAGERS	2	884.00
TEACH AIDS	28	63.10
OTHER	44	40.20
SUBTOTAL	74	23.90
TOTAL STAFF	151	11.70
TEACHER SALARIES	2,376,854	

HYDER SCHOOL DISTRICT 16 — YUMA COUNTY — 140416

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	39,613	968,921	0	998,607	943,789	64,745
CAPITAL OUTLAY	24,789	43,773	0	74,514	67,994	568
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	45,923	54,676	0	91,525	91,843	8,756
SCHOOL PLANT	25	0	0	25	0	25
FEDERAL PROJECTS	6,900	140,999	0	139,240	137,528	10,371
STATE PROJECTS	11,605	75,362	0	75,362	71,865	15,102
FOOD SERVICES	4,694	88,475	0	95,261	72,820	20,349
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	5,882	55,439	0	46,000	45,519	15,802
TOTAL	**139,431**	**1,427,645**	**0**	**1,520,534**	**1,431,358**	**135,718**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	325,404	25,627	617,840	50	968,921
CAPITAL OUTLAY	10,381	1,294	32,098	0	43,773
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	54,676	0	0	0	54,676
OTHER: SEE DESCRIPTION PAGE 35	0	0	75,362	140,999	216,361
TOTAL BY SOURCE	**390,461**	**26,921**	**725,300**	**141,049**	**1,283,731**
PERCENTAGE OF TOTAL REVENUES	30.40	2.10	56.50	11.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	39,905	45,000
MILD,MOD,SEV, MENTAL RETARDAT	3,325	5,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	9,600	2,393
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**52,830**	**52,393**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**52,830**	**52,393**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	1	11	0
3	0	12	0
4	3	**SUBTOTAL**	0
5	0	**KDG - 12**	10
6	1	ACTUAL EXPENDITURES	
7	5	K - 8	0
8	0	9 - 12	0
SUBTOTAL	10	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	400,000
LAND & IMPROVEMENTS	91,030
BUILDING & IMPROVEMENTS	1,107,274
FURNITURE, EQUIP, VEHICLES	887,367
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.3794	9,460,225
- - SECONDARY	1.8133	9,476,432
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	154.130	154.130	0.000	154.130
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**154.130**	**154.130**	**0.000**	**154.130**
1992 - 1993				
ELEMENTARY	181.625	181.625	0.000	181.625
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**181.625**	**181.625**	**0.000**	**181.625**
1993 - 1994				
ELEMENTARY	154.890	154.890	0.000	154.890
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**154.890**	**154.890**	**0.000**	**154.890**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	195
TRANSFER STUDENTS	9
TOTAL STUDENTS SERVED	204

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	2	77.40
TEACHERS	10	15.50
OTHER	0	0.00
SUBTOTAL	12	12.90
CLASSIFIED - - -		
MANAGERS	1	154.90
TEACH AIDS	8	19.40
OTHER	8	19.40
SUBTOTAL	17	9.10
TOTAL STAFF	29	5.30
TEACHER SALARIES	348,692	

MOHAWK VALLEY DISTRICT 17 — YUMA COUNTY — 140417

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	42,573	1,049,813	(80)	1,075,728	1,056,601	35,705
CAPITAL OUTLAY	456	124,889	0	133,575	134,236	(8,891)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	3,060	3,800	0	3,060	6,860	0
FEDERAL PROJECTS	(1,224)	141,560	80	175,000	119,014	21,402
STATE PROJECTS	2,471	2,000	0	10,000	604	3,867
FOOD SERVICES	0	84,192	0	75,000	87,728	(3,536)
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	6,502	0	0	2,000	0	6,502
OTHER	5,859	30,573	0	14,000	22,853	13,579
TOTAL	**59,697**	**1,436,827**	**0**	**1,488,363**	**1,427,896**	**68,628**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	239,872	31,818	778,105	18	1,049,813
CAPITAL OUTLAY	26,943	3,729	94,217	0	124,889
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	3,800	0	2,000	141,560	147,360
TOTAL BY SOURCE	**270,615**	**35,547**	**874,322**	**141,578**	**1,322,062**
PERCENTAGE OF TOTAL REVENUES	20.50	2.70	66.10	10.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	11,571
OTHER HEALTH IMPAIRMENTS	500	0
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	2,982	4,000
MULTIPLE DISABILITIES WITH SSI	35,000	17,899
ORTHOPEDIC IMPAIRMENT	2,000	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,000	0
- SUBTOTAL	**41,482**	**33,470**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**0**	**0**
TOTAL (INCL IN MAINT & OPER)	**41,482**	**33,470**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	6	12	0
4	5	**SUBTOTAL**	0
5	1	**KDG - 12**	24
6	3	ACTUAL EXPENDITURES	
7	1	K - 8	0
8	8	9 - 12	0
SUBTOTAL	24	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	71,736
BUILDING & IMPROVEMENTS	880,478
FURNITURE, EQUIP, VEHICLES	504,081
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.9455	12,698,402
- - SECONDARY	0.0000	12,726,822
- - S.R.F.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	258.255	256.565	0.000	256.565
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**258.255**	**256.565**	**0.000**	**256.565**
1992 - 1993				
ELEMENTARY	263.210	262.510	0.000	262.510
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**263.210**	**262.510**	**0.000**	**262.510**
1993 - 1994				
ELEMENTARY	250.225	249.715	0.000	249.715
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**250.225**	**249.715**	**0.000**	**249.715**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			276
	TRANSFER STUDENTS			19
	TOTAL STUDENTS SERVED			295

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	249.70
TEACHERS	16	15.60
OTHER	0	0.00
SUBTOTAL	17	14.70
CLASSIFIED - - -		
MANAGERS	1	249.70
TEACH AIDS	6	41.60
OTHER	9	27.70
SUBTOTAL	16	15.60
TOTAL STAFF	33	7.60
TEACHER SALARIES	445,792	

SOMERTON SCHOOL DISTRICT 11 — YUMA COUNTY — 140411

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	154,834	5,737,773	0	5,796,157	5,712,030	180,577
CAPITAL OUTLAY	227,423	571,399	0	811,917	796,012	2,810
ADJACENT WAYS	67,987	1,202	0	50,000	52,510	16,679
DEBT SERVICE	261,941	237,309	0	283,365	283,849	215,401
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	130,327	1,226,213	0	1,419,703	1,309,892	46,648
STATE PROJECTS	115,828	390,947	(737)	464,136	434,407	71,631
FOOD SERVICES	120,315	578,012	(10,000)	500,000	614,551	73,775
AUXILIARY OPERATIONS	0	137	0	0	0	137
UNEMPLOYMENT INSUR	175,300	0	0	30,000	2,744	172,556
OTHER	25,156	5,322	0	29,000	56,346	(25,868)
TOTAL	**1,279,111**	**8,748,314**	**(10,737)**	**9,384,278**	**9,262,341**	**754,347**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	26,254	0	0	20,805	5,449
INDIRECT COSTS	8,052	28,898	0	30,000	36,247	703

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	284,667	213,703	5,203,751	35,652	5,737,773
CAPITAL OUTLAY	36,399	20,247	514,753	0	571,399
ADJACENT WAYS	1,202	0	0	0	1,202
DEBT SERVICE	237,309	0	0	0	237,309
OTHER: SEE DESCRIPTION PAGE 35	0	0	390,947	1,226,213	1,617,160
TOTAL BY SOURCE	**559,577**	**233,950**	**6,109,451**	**1,261,865**	**8,164,843**
PERCENTAGE OF TOTAL REVENUES	6.90	2.90	74.80	15.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	5,479	5,260
EMOTIONAL DISABILITY	87,975	84,456
HEARING IMPAIRMENTS	23,705	22,757
OTHER HEALTH IMPAIRMENTS	554	532
SPECIFIC LEARNING DISABILITY	281,361	270,107
MILD,MOD,SEV. MENTAL RETARDAT	30,699	29,471
MULTIPLE DISABILITIES	49,311	47,339
MULTIPLE DISABILITIES WITH SSI	6,759	6,489
ORTHOPEDIC IMPAIRMENT	5,871	5,636
PRESCHOOL MODERATE DELAY	52,476	50,377
PRESCHOOL SEVERE DELAY	6,435	6,178
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	57,961	54,719
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	12,500	12,000
- SUBTOTAL	**621,086**	**595,321**
GIFTED	19,500	14,181
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**19,500**	**14,181**
TOTAL (INCL IN MAINT & OPER)	**640,586**	**609,502**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	2	10	0
2	16	11	0
3	22	12	0
4	18	SUBTOTAL	0
5	6	KDG - 12	86
6	16	ACTUAL EXPENDITURES	
7	3	K - 8	14,181
8	3	9 - 12	0
SUBTOTAL	86	TOTAL	14,181

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		1,715,000
LAND & IMPROVEMENTS		784,523
BUILDING & IMPROVEMENTS		8,676,682
FURNITURE, EQUIP, VEHICLES		2,607,244
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	2.4932	13,588,445
- - SECONDARY	1.6503	13,790,798
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	1,721.605	1,721.605	18.735	1,740.340
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,721.605**	**1,721.605**	**18.735**	**1,740.340**
1992 - 1993				
ELEMENTARY	1,765.615	1,765.615	23.710	1,789.325
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,765.615**	**1,765.615**	**23.710**	**1,789.325**
1993 - 1994				
ELEMENTARY	1,875.212	1,876.230	0.000	1,876.230
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**1,875.212**	**1,876.230**	**0.000**	**1,876.230**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			2,383
	TRANSFER STUDENTS			67
	TOTAL STUDENTS SERVED			2,450

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	8	234.50
TEACHERS	108	17.40
OTHER	11	170.60
SUBTOTAL	127	14.80
CLASSIFIED - - -		
MANAGERS	4	469.10
TEACH AIDS	58	32.30
OTHER	65	28.90
SUBTOTAL	127	14.80
TOTAL STAFF	254	7.40
TEACHER SALARIES	3,128,786	

WELLTON ELEMENTARY DISTRICT — YUMA COUNTY — 140424

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	41,530	1,598,573	0	1,579,330	1,549,237	90,866
CAPITAL OUTLAY	77,332	157,495	0	170,880	147,022	87,805
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	18,157	0	0	1,000	17,157
SCHOOL PLANT	1,500	0	0	0	(51)	1,551
FEDERAL PROJECTS	67,771	123,105	(44,245)	207,280	128,450	18,181
STATE PROJECTS	1,936	22,287	0	51,000	7,433	16,790
FOOD SERVICES	16,246	175,026	0	150,000	183,855	7,417
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	22,502	0	0	25,000	107	22,395
OTHER	0	0	0	5,000	0	0
TOTAL	**228,817**	**2,094,643**	**(44,245)**	**2,188,490**	**2,017,053**	**262,162**
NOT INCLUDED ABOVE						
BOND BUILDING	0	1,400,000	0	0	28,474	1,371,526
INTRGVMNTL AGRMNTS	0	0	0	10,000	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	173,906	55,180	1,340,859	28,628	1,598,573
CAPITAL OUTLAY	22,740	4,878	129,877	0	157,495
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	18,157	0	0	0	18,157
OTHER: SEE DESCRIPTION PAGE 35	0	0	22,287	123,105	145,392
TOTAL BY SOURCE	**214,803**	**60,058**	**1,493,023**	**151,733**	**1,919,617**
PERCENTAGE OF TOTAL REVENUES	11.20	3.10	77.80	7.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	16,266	14,000
HEARING IMPAIRMENTS	11,000	15,500
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,000	6,500
MILD,MOD,SEV. MENTAL RETARDAT	0	9,100
MULTIPLE DISABILITIES	0	6,800
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	70,000	61,617
PRESCHOOL MODERATE DELAY	12,000	0
PRESCHOOL SEVERE DELAY	10,000	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**126,266**	**113,517**
GIFTED	10,000	1,000
BILINGUAL EDUCATION	5,000	2,000
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**15,000**	**3,000**
TOTAL (INCL IN MAINT & OPER)	**141,266**	**116,517**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	4	9	0
1	4	10	0
2	4	11	0
3	4	12	0
4	4	**SUBTOTAL**	0
5	6	**KDG - 12**	40
6	6	ACTUAL EXPENDITURES	
7	4	K - 8	500
8	4	9 - 12	0
SUBTOTAL	40	**TOTAL**	500

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	1,400,000
LAND & IMPROVEMENTS	86,496
BUILDING & IMPROVEMENTS	2,624,544
FURNITURE, EQUIP, VEHICLES	531,211
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.7495	10,292,532
- - SECONDARY	0.0000	10,329,023
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	417.995	416.690	0.000	416.690
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**417.995**	**416.690**	**0.000**	**416.690**
1992 - 1993				
ELEMENTARY	422.165	419.665	0.000	419.665
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**422.165**	**419.665**	**0.000**	**419.665**
1993 - 1994				
ELEMENTARY	454.325	451.570	0.000	451.570
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**454.325**	**451.570**	**0.000**	**451.570**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	498
TRANSFER STUDENTS	61
TOTAL STUDENTS SERVED	559

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	2	225.80
TEACHERS	21	21.50
OTHER	0	0.00
SUBTOTAL	23	19.60
CLASSIFIED - - -		
MANAGERS	4	112.90
TEACH AIDS	15	30.10
OTHER	16	28.20
SUBTOTAL	35	12.90
TOTAL STAFF	58	7.80
TEACHER SALARIES	616,926	

YUMA SCHOOL DISTRICT 1 — YUMA COUNTY — 140401

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	476,369	27,716,633	0	27,898,135	27,692,040	500,962
CAPITAL OUTLAY	447,240	3,850,645	0	3,538,539	2,803,246	1,494,639
ADJACENT WAYS	318,957	16,868	0	200,000	71,569	264,256
DEBT SERVICE	669,757	1,322,533	0	1,598,690	1,247,146	745,141
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	568,111	2,295,689	0	2,388,192	1,894,579	969,221
STATE PROJECTS	45,413	165,308	0	166,398	161,445	49,276
FOOD SERVICES	246,985	2,792,816	(75,000)	2,760,000	2,785,968	178,833
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	57,981	0	0	30,000	7,083	50,898
OTHER	217,734	276,594	0	287,000	345,408	148,920
TOTAL	**3,048,547**	**38,437,086**	**(75,000)**	**38,855,954**	**37,008,484**	**4,402,149**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	(1,043,495)	3,295,957	0	2,606,500	3,470,701	(1,218,239)
INDIRECT COSTS	125,236	24,661	0	100,000	55,530	94,367

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	6,845,886	759,151	19,570,624	540,972	27,716,633
CAPITAL OUTLAY	826,623	114,869	2,909,153	0	3,850,645
ADJACENT WAYS	16,868	0	0	0	16,868
DEBT SERVICE	1,322,533	0	0	0	1,322,533
OTHER- SEE DESCRIPTION PAGE 35	0	0	165,308	2,295,689	2,460,997
TOTAL BY SOURCE	**9,011,910**	**874,020**	**22,645,085**	**2,836,661**	**35,367,676**
PERCENTAGE OF TOTAL REVENUES	25.50	2.50	64.00	8.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	273,072	280,441
EMOTIONAL DISABILITY	119,833	122,838
HEARING IMPAIRMENTS	86,019	88,073
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	885,286	907,898
MILD,MOD,SEV. MENTAL RETARDAT	186,943	192,369
MULTIPLE DISABILITIES	49,828	50,989
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	64,514	64,895
PRESCHOOL MODERATE DELAY	96,660	99,661
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	404,177	417,186
VISUAL IMPAIRMENT	84,090	90,390
- SUBTOTAL	**2,250,422**	**2,314,740**
GIFTED	168,780	65,795
BILINGUAL EDUCATION	586,830	413,900
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	57,422	70,628
- SUBTOTAL	**813,032**	**550,323**
TOTAL (INCL IN MAINT & OPER)	**3,063,454**	**2,865,063**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	118	9	0
1	53	10	0
2	61	11	0
3	106	12	0
4	102	SUBTOTAL	0
5	80	KDG - 12	740
6	90	ACTUAL EXPENDITURES	
7	65	K - 8	65,795
8	65	9 - 12	0
SUBTOTAL	740	TOTAL	65,795

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	9,090,000
LAND & IMPROVEMENTS	2,640,770
BUILDING & IMPROVEMENTS	20,956,764
FURNITURE, EQUIP, VEHICLES	9,177,996
CONSTRUCTION IN PROGRESS	22,000

	TAX RATES	ASSESSED VALUATION
- PRIMARY	2.4097	262,818,855
- SECONDARY	1.1627	267,687,314
- S R P		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	8,027.205	8,016.515	0.000	8,016.515
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**8,027.205**	**8,016.515**	**0.000**	**8,016.515**
1992 - 1993				
ELEMENTARY	8,401.615	8,399.585	0.000	8,399.585
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**8,401.615**	**8,399.585**	**0.000**	**8,399.585**
1993 - 1994				
ELEMENTARY	8,472.620	8,471.420	0.000	8,471.420
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**8,472.620**	**8,471.420**	**0.000**	**8,471.420**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			9,869
	TRANSFER STUDENTS			804
	TOTAL STUDENTS SERVED			10,673

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	27	313.80
TEACHERS	450	18.80
OTHER	20	423.60
SUBTOTAL	497	17.00
CLASSIFIED - - -		
MANAGERS	14	605.10
TEACH AIDS	61	138.90
OTHER	291	29.10
SUBTOTAL	366	23.10
TOTAL STAFF	863	9.80
TEACHER SALARIES	14,847,219	

YUMA UNION HS DISTRICT 70 — YUMA COUNTY — 140570

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	304,787	24,125,119	0	24,066,754	23,814,969	614,937
CAPITAL OUTLAY	1,330,204	3,123,066	0	3,909,350	3,[illegible]	652,499
ADJACENT WAYS	468,593	20,785	0	390,000	0	489,378
DEBT SERVICE	913,738	2,598,255	50,443	2,911,532	3,432,884	129,552
SCHOOL PLANT	49,569	8,619	0	0	0	58,188
FEDERAL PROJECTS	314,634	2,101,193	(142,997)	2,066,129	1,972,865	299,965
STATE PROJECTS	695	152,318	(3,167)	102,210	124,910	24,936
FOOD SERVICES	106,040	1,206,221	0	1,184,819	1,254,079	58,182
AUXILIARY OPERATIONS	115,830	230,405	(9,346)	528,000	229,107	107,782
UNEMPLOYMENT INSUR	206,989	7,886	0	40,000	29,290	185,585
OTHER	580,235	423,558	0	565,287	369,438	634,355
TOTAL	**4,391,314**	**33,997,425**	**(105,067)**	**35,764,081**	**35,028,313**	**3,255,359**
NOT INCLUDED ABOVE						
BOND BUILDING	6,232,447	0	11,800,000	4,709,499	6,594,082	11,438,365
INTRGVMNTL AGRMNTS	426	19	608,517	1,000	0	608,962
INDIRECT COSTS	0	19,530	0	52,800	0	19,530

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	7,457,479	603,352	15,981,700	82,588	24,125,119
CAPITAL OUTLAY	1,019,059	73,944	2,030,063	0	3,123,066
ADJACENT WAYS	20,785	0	0	0	20,785
DEBT SERVICE	2,598,255	0	0	0	2,598,255
OTHER: SEE DESCRIPTION PAGE 35	8,619	0	152,318	2,101,193	2,262,130
TOTAL BY SOURCE	**11,104,197**	**677,296**	**18,164,081**	**2,183,781**	**32,129,355**
PERCENTAGE OF TOTAL REVENUES	34.60	2.10	56.50	6.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	110,367	102,658
EMOTIONAL DISABILITY	348,810	322,216
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	54,194	49,588
SPECIFIC LEARNING DISABILITY	0	0
MILD,MOD,SEV, MENTAL RETARDAT	192,135	189,547
MULTIPLE DISABILITIES	14,114	17,313
MULTIPLE DISABILITIES WITH SSI	6,737	7,755
ORTHOPEDIC IMPAIRMENT	428,222	401,211
PRESCHOOL MODERATE DELAY	52,503	47,889
PRESCHOOL SEVERE DELAY	182,272	172,536
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**1,389,354**	**1,310,713**
GIFTED	10,245	21,104
BILINGUAL EDUCATION	640,784	894,391
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	1,821,643	1,955,499
CAREER EDUCATION	0	0
- SUBTOTAL	**2,472,672**	**2,870,994**
TOTAL (INCL IN MAINT & OPER)	**3,862,026**	**4,181,707**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	40
2	0	11	39
3	0	12	40
4	0	**SUBTOTAL**	119
5	0	**KDG - 12**	119
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	21,104
SUBTOTAL	0	**TOTAL**	21,104

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		38,720,000
LAND & IMPROVEMENTS		93,851
BUILDING & IMPROVEMENTS		461,413
FURNITURE, EQUIP, VEHICLES		1,160,385
CONSTRUCTION IN PROGRESS		100,000
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	2.5603	360,479,825
- - SECONDARY	6848	366,902,778
- - S R P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	6,313.835	6,312.836	5.710	6,318.54[illegible]
- - TOTAL	**6,313.835**	**6,312.836**	**5.710**	**6,318.546**
1992 - 1993				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	6,533.068	6,532.259	5.810	6,538.069
- - TOTAL	**6,533.068**	**6,532.259**	**5.810**	**6,538.069**
1993 - 1994				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	6,793.558	6,793.558	9.880	6,803.438
- - TOTAL	**6,793.558**	**6,793.558**	**9.880**	**6,803.438**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			7,694
	TRANSFER STUDENTS			56
	TOTAL STUDENTS SERVED			7,750

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	19	358.10
TEACHERS	313	21.70
OTHER	28	243.00
SUBTOTAL	360	18.90
CLASSIFIED - - -		
MANAGERS	13	523.30
TEACH AIDS	33	206.20
OTHER	180	37.80
SUBTOTAL	226	30.10
TOTAL STAFF	586	11.60
TEACHER SALARIES	9,978,093	

YUMA COUNTY

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	1,752,012	83,479,690	(5,132)	83,989,654	82,861,808	2,364,762
CAPITAL OUTLAY	2,863,748	9,637,670	0	10,713,421	9,731,463	2,769,955
ADJACENT WAYS	1,016,898	43,746	0	740,000	124,079	936,565
DEBT SERVICE	2,909,818	5,850,684	50,443	6,450,575	6,616,614	2,194,331
SCHOOL PLANT	96,767	12,419	4,529	23,085	6,809	106,906
FEDERAL PROJECTS	1,248,367	8,751,437	(181,092)	9,477,459	8,157,273	1,661,439
STATE PROJECTS	208,420	965,999	(3,904)	1,072,319	969,381	201,134
FOOD SERVICES	542,894	6,880,450	(85,000)	6,570,225	6,780,874	557,470
AUXILIARY OPERATIONS	115,830	230,405	(9,346)	538,000	229,107	107,782
UNEMPLOYMENT INSUR	557,107	7,886	0	143,000	65,119	499,874
OTHER	904,111	1,015,611	0	1,161,052	1,025,951	893,771
TOTAL	**12,215,972**	**116,875,997**	**(229,502)**	**120,878,790**	**116,568,478**	**12,293,989**
NOT INCLUDED ABOVE						
BOND BUILDING	7,990,263	2,141,651	11,800,000	6,019,499	8,671,407	13,260,507
INTRGVMNTL AGRMNTS	(1,036,513)	3,330,692	608,517	2,657,500	3,502,785	(600,089)
INDIRECT COSTS	133,288	73,089	0	184,800	91,777	114,600

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	17,760,809	2,458,162	62,527,665	733,054	83,479,690
CAPITAL OUTLAY	2,160,563	277,613	7,198,078	1,416	9,637,670
ADJACENT WAYS	43,746	0	0	0	43,746
DEBT SERVICE	5,850,684	0	0	0	5,850,684
OTHER: SEE DESCRIPTION PAGE 35	12,419	0	965,999	8,751,437	9,729,855
TOTAL BY SOURCE	**25,828,221**	**2,735,775**	**70,691,742**	**9,485,907**	**108,741,645**
PERCENTAGE OF TOTAL REVENUES	23.80	2.50	65.00	8.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	388,918	388,359
EMOTIONAL DISABILITY	767,915	733,267
HEARING IMPAIRMENTS	373,258	376,942
OTHER HEALTH IMPAIRMENTS	64,829	59,911
SPECIFIC LEARNING DISABILITY	2,030,371	2,033,020
MILD,MOD,SEV, MENTAL RETARDAT	746,772	798,102
MULTIPLE DISABILITIES	349,049	348,986
MULTIPLE DISABILITIES WITH SSI	60,230	43,857
ORTHOPEDIC IMPAIRMENT	590,555	553,267
PRESCHOOL MODERATE DELAY	281,993	264,731
PRESCHOOL SEVERE DELAY	198,707	178,714
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	280,230	257,022
TRAUMATIC BRAIN INJURY	404,177	417,186
VISUAL IMPAIRMENT	98,590	102,390
- SUBTOTAL	**6,635,594**	**6,555,754**
GIFTED	321,757	213,761
BILINGUAL EDUCATION	1,666,951	1,737,448
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	1,998,195	2,135,500
CAREER EDUCATION	57,422	70,628
- SUBTOTAL	**4,044,325**	**4,157,337**
TOTAL (INCL IN MAINT & OPER)	**10,679,919**	**10,713,091**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	122	9	7
1	75	10	55
2	126	11	40
3	198	12	40
4	189	**SUBTOTAL**	142
5	168	**KDG - 12**	1,496
6	202	ACTUAL EXPENDITURES	
7	134	K - 8	191,864
8	140	9 - 12	21,397
SUBTOTAL	1,354	**TOTAL**	213,261

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		52,585,000
LAND & IMPROVEMENTS		4,138,293
BUILDING & IMPROVEMENTS		39,023,669
FURNITURE, EQUIP, VEHICLES		16,765,073
CONSTRUCTION IN PROGRESS		122,000
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	0.0000	392,930,984
- - SECONDARY	0.0000	798,870,110
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	16,465.465	16,433.045	37.680	16,470.725
HIGH SCHOOL	6,668.085	6,667.086	7.710	6,674.796
- - TOTAL	**23,133.550**	**23,100.131**	**45.390**	**23,145.521**
1992 - 1993				
ELEMENTARY	17,247.765	17,218.825	35.940	17,254.765
HIGH SCHOOL	6,898.738	6,897.929	9.750	6,907.679
- - TOTAL	**24,146.503**	**24,116.754**	**45.690**	**24,162.444**
1993 - 1994				
ELEMENTARY	17,577.942	17,565.935	20.715	17,586.650
HIGH SCHOOL	7,162.648	7,162.648	13.880	7,176.528
- - TOTAL	**24,740.590**	**24,728.583**	**34.595**	**24,763.178**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			28,759
	TRANSFER STUDENTS			1,590
	TOTAL STUDENTS SERVED			30,349

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	84	294.80
TEACHERS	1,269	19.50
OTHER	72	343.90
SUBTOTAL	1,425	17.40
CLASSIFIED - - -		
MANAGERS	55	450.20
TEACH AIDS	298	83.10
OTHER	780	31.70
SUBTOTAL	1,133	21.90
TOTAL STAFF	2,558	9.70
TEACHER SALARIES	32,368,245	

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BICENTENNIAL UNION HS DIST 76 — LA PAZ COUNTY — 150576

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	346,416	980,155	(39,179)	958,310	912,905	374,487
CAPITAL OUTLAY	126,742	71,206	18,862	107,039	92,390	124,420
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	2,135	98,929	317	78,662	87,758	13,623
STATE PROJECTS	556	4,697	0	4,697	4,263	990
FOOD SERVICES	5,367	30,234	0	35,000	30,208	5,393
AUXILIARY OPERATIONS	8,456	16,192	0	25,000	10,938	13,710
UNEMPLOYMENT INSUR	157	195	0	1,000	485	(133)
OTHER	0	0	20,000	0	0	20,000
TOTAL	**489,829**	**1,201,608**	**0**	**1,209,708**	**1,138,947**	**552,490**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	953,063	0	23,327	3,765	980,155
CAPITAL OUTLAY	69,010	0	1,903	293	71,206
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	4,697	98,929	103,626
TOTAL BY SOURCE	**1,022,073**	**0**	**29,927**	**102,987**	**1,154,987**
PERCENTAGE OF TOTAL REVENUES	88.50	0.00	2.60	8.90	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	35,931	31,700
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**35,931**	**31,700**
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	76,648	71,455
CAREER EDUCATION	0	0
- SUBTOTAL	**76,648**	**71,455**
TOTAL (INCL IN MAINT & OPER)	**112,579**	**103,155**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	90,715
BUILDING & IMPROVEMENTS	1,302,877
FURNITURE, EQUIP, VEHICLES	797,535
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.6544	55,934,479
- - SECONDARY	0.0000	57,374,836
- - S.R.P.		58,490

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	132.850	132.850	23.240	156.090
- - TOTAL	**132.850**	**132.850**	**23.240**	**156.090**
1992 - 1993				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	142.735	143.560	24.180	167.740
- - TOTAL	**142.735**	**143.560**	**24.180**	**167.740**
1993 - 1994				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	122.985	126.170	24.460	150.630
- - TOTAL	**122.985**	**126.170**	**24.460**	**150.630**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			193
	TRANSFER STUDENTS			9
	TOTAL STUDENTS SERVED			202

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	2	75.30
TEACHERS	11	13.70
OTHER	1	150.60
SUBTOTAL	14	10.80
CLASSIFIED - - -		
MANAGERS	2	75.30
TEACH AIDS	2	75.30
OTHER	9	16.70
SUBTOTAL	13	11.60
TOTAL STAFF	27	5.60
TEACHER SALARIES		339,374

BOUSE ELEMENTARY DISTRICT 26 — LA PAZ COUNTY — 150426

FINANCIAL DATA	JULY 1,1993			EXPENDITURES		JUNE 30, 1994
FUND DESCRIPTION	FUND BALANCE	REVENUES	TRANSFERS	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPER	22,698	374,342	0	327,784	311,216	85,824
CAPITAL OUTLAY	4,820	25,806	0	22,200	19,334	11,292
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	3,123	17,445	(228)	8,700	19,702	638
STATE PROJECTS	1,998	2,697	0	1,684	3,820	875
FOOD SERVICES	3,749	16,139	0	16,000	16,119	3,769
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	12,930	359	0	13,000	0	13,289
OTHER	23	0	0	200	0	23
TOTAL	**49,341**	**436,788**	**(228)**	**389,568**	**370,191**	**115,710**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	305,100	0	69,242	0	374,342
CAPITAL OUTLAY	21,069	0	4,737	0	25,806
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	2,697	17,445	20,142
TOTAL BY SOURCE	**326,169**	**0**	**76,676**	**17,445**	**420,290**
PERCENTAGE OF TOTAL REVENUES	[illegible]0	0.00	18.20	4.20	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	6,850
EMOTIONAL DISABILITY	7,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	59,689	57,354
MILD,MOD,SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,000	2,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**69,689**	**66,204**
GIFTED	500	326
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**500**	**326**
TOTAL (INCL IN MAINT & OPER)	**70,189**	**66,530**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	326
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	326

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	22,938
BUILDING & IMPROVEMENTS	175,232
FURNITURE, EQUIP, VEHICLES	89,744
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.8176	7,353,838
- - SECONDARY	0.0000	7,802,950
- - S.R.P		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	37.445	37.445	0.000	37.445
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**37.445**	**37.445**	**0.000**	**37.445**
1992 - 1993				
ELEMENTARY	50.720	50.720	0.000	50.720
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**50.720**	**50.720**	**0.000**	**50.720**
1993 - 1994				
ELEMENTARY	38.340	38.340	0.000	38.340
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**38.340**	**38.340**	**0.000**	**38.340**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	46
TRANSFER STUDENTS	7
TOTAL STUDENTS SERVED	53

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	5	7.70
OTHER	0	0.00
SUBTOTAL	5	7.70
CLASSIFIED - - -		
MANAGERS	3	12.80
TEACH AIDS	2	19.20
OTHER	2	19.20
SUBTOTAL	7	5.50
TOTAL STAFF	12	3.20
TEACHER SALARIES		106,100

PARKER UNIFIED SCHOOL DIST 27 — LA PAZ COUNTY — 150227

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	73,771	8,804,000	0	8,604,468	8,507,556	370,215
CAPITAL OUTLAY	(93,618)	1,092,946	0	951,516	960,386	38,942
ADJACENT WAYS	69,643	131,877	0	250,000	23,467	178,053
DEBT SERVICE	127,141	966,851	0	958,258	968,658	125,334
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	70,640	672,826	(10,568)	796,000	649,423	83,475
STATE PROJECTS	3,781	15,720	(167)	25,000	12,980	6,354
FOOD SERVICES	81,034	492,274	0	525,000	514,060	59,248
AUXILIARY OPERATIONS	98,865	161,530	0	400,000	201,632	58,763
UNEMPLOYMENT INSUR	484,809	102,130	0	100,000	4,865	582,074
OTHER	211,245	41,004	0	281,750	76,568	175,681
TOTAL	**1,127,311**	**12,481,158**	**(10,735)**	**12,901,992**	**11,919,595**	**1,678,139**
NOT INCLUDED ABOVE						
BOND BUILDING	2,521,241	0	0	2,500,000	1,997,918	523,323
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	9,622	88	10,735	40,000	6,219	14,226

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	1,006,040	376,308	5,565,315	1,856,337	8,804,000
CAPITAL OUTLAY	228,114	0	300,828	564,004	1,092,946
ADJACENT WAYS	131,877	0	0	0	131,877
DEBT SERVICE	966,851	0	0	0	966,851
OTHER: SEE DESCRIPTION PAGE 35	0	0	15,720	672,826	688,546
TOTAL BY SOURCE	**2,332,882**	**376,308**	**5,881,863**	**3,093,167**	**11,684,220**
PERCENTAGE OF TOTAL REVENUES	20.00	3.20	50.30	26.50	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	5,594	9,598
EMOTIONAL DISABILITY	38,617	11,746
HEARING IMPAIRMENTS	11,645	13,008
OTHER HEALTH IMPAIRMENTS	1,328	4,004
SPECIFIC LEARNING DISABILITY	317,953	249,970
MILD,MOD,SEV. MENTAL RETARDAT	219,667	184,173
MULTIPLE DISABILITIES	10,717	8,240
MULTIPLE DISABILITIES WITH SSI	9,372	606
ORTHOPEDIC IMPAIRMENT	0	5,548
PRESCHOOL MODERATE DELAY	0	20,642
PRESCHOOL SEVERE DELAY	0	16,840
PRESCHOOL SPEECH/LANG DELAY	0	16,840
SPEECH/LANGUAGE IMPAIRMENT	77,234	77,724
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	6,436	1,947
- SUBTOTAL	**698,563**	**620,886**
GIFTED	49,343	16,313
BILINGUAL EDUCATION	45,627	186,351
REMEDIAL EDUCATION	26,625	39,907
VOCATIONAL & TECH ED	190,540	101,808
CAREER EDUCATION	0	0
- SUBTOTAL	**312,135**	**344,379**
TOTAL (INCL IN MAINT & OPER)	**1,010,698**	**965,265**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	25
1	3	10	14
2	3	11	22
3	7	12	15
4	12	SUBTOTAL	76
5	23	KDG - 12	212
6	31	ACTUAL EXPENDITURES	
7	25	K - 8	10,604
8	32	9 - 12	5,709
SUBTOTAL	136	TOTAL	16,313

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	6,525,000
LAND & IMPROVEMENTS	1,235,862
BUILDING & IMPROVEMENTS	18,253,920
FURNITURE, EQUIP, VEHICLES	3,973,758
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	2.8147	41,141,840
- - SECONDARY	2.1241	42,418,934
- - S R P		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	1,533.825	1,533.825	.950	1,534.775
HIGH SCHOOL	567.690	566.690	62.100	628.790
- - TOTAL	**2,101.515**	**2,100.515**	**63.050**	**2,163.565**
1992 - 1993				
ELEMENTARY	1,586.025	1,586.025	0.000	1,586.025
HIGH SCHOOL	593.665	592.666	77.443	670.109
- - TOTAL	**2,179.690**	**2,178.691**	**77.443**	**2,256.134**
1993 - 1994				
ELEMENTARY	1,606.206	1,610.195	0.000	1,610.195
HIGH SCHOOL	602.920	601.921	74.490	676.411
- - TOTAL	**2,209.126**	**2,212.116**	**74.490**	**2,286.606**
ENROLLMENT	ORIGINAL ENTRIES			2,622
1993 - 1994	TRANSFER STUDENTS			45
	TOTAL STUDENTS SERVED			2,667

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	6	381.10
TEACHERS	121	18.90
OTHER	6	381.10
SUBTOTAL	133	17.20
CLASSIFIED - - -		
MANAGERS	7	326.70
TEACH AIDS	35	65.30
OTHER	80	28.60
SUBTOTAL	122	18.70
TOTAL STAFF	255	9.00
TEACHER SALARIES	3,034,652	

QUARTZSITE SCHOOL DISTRICT 4 — LA PAZ COUNTY — 150404

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(263,704)	1,417,350	13,522	1,109,571	1,098,650	68,518
CAPITAL OUTLAY	408,113	7,827	0	60,058	60,058	355,882
ADJACENT WAYS	4,370	75	0	0	0	4,445
DEBT SERVICE	11,544	193	(11,737)	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	21,580	176,102	0	189,624	174,822	22,860
STATE PROJECTS	6,903	2,583	0	2,000	4,026	5,460
FOOD SERVICES	(61,831)	71,240	0	75,000	99,255	(89,846)
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	3,325	54	0	0	0	3,379
OTHER	3,741	25	0	0	3,289	477
TOTAL	**134,041**	**1,675,449**	**1,785**	**1,436,253**	**1,440,100**	**371,175**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	2,000	0	0	0	0	2,000
INDIRECT COSTS	0	0	0	7,000	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	703,760	40,291	665,916	7,383	1,417,350
CAPITAL OUTLAY	7,705	0	122	0	7,827
ADJACENT WAYS	75	0	0	0	75
DEBT SERVICE	193	0	0	0	193
OTHER: SEE DESCRIPTION PAGE 35	0	0	2,583	176,102	178,685
TOTAL BY SOURCE	**711,733**	**40,291**	**668,621**	**183,485**	**1,604,130**
PERCENTAGE OF TOTAL REVENUES	44.40	2.50	41.70	11.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	3,102	2,719
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	54,285	4,078
SPECIFIC LEARNING DISABILITY	4,653	47,577
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	3,102	2,719
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,755	25,827
TRAUMATIC BRAIN INJURY	29,469	6,797
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**102,366**	**89,717**
GIFTED	27,932	24,766
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**27,932**	**24,766**
TOTAL (INCL IN MAINT & OPER)	**130,298**	**114,483**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.0084	25,760,924
- - SECONDARY	0.0000	26,206,359
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
1991 - 1992				
ELEMENTARY	267.920	268.340	0.000	268.340
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**267.920**	**268.340**	**0.000**	**268.340**
1992 - 1993				
ELEMENTARY	276.946	278.570	0.000	278.570
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**276.946**	**278.570**	**0.000**	**278.570**
1993 - 1994				
ELEMENTARY	285.850	296.780	0.000	296.780
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**285.850**	**296.780**	**0.000**	**296.780**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	404
TRANSFER STUDENTS	27
TOTAL STUDENTS SERVED	431

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	1	296.80
TEACHERS	18	16.50
OTHER	0	0.00
SUBTOTAL	19	15.60
CLASSIFIED - - -		
MANAGERS	4	74.20
TEACH AIDS	5	59.40
OTHER	7	42.40
SUBTOTAL	16	18.50
TOTAL STAFF	35	8.50
TEACHER SALARIES	463,356	

SALOME CONS ELEMENTARY DIST 30 — LA PAZ COUNTY — 150430

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	(34,494)	615,408	17,180	618,189	587,555	10,539
CAPITAL OUTLAY	214,462	91,624	(618)	106,900	102,934	202,534
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	2,440	28,757	0	21,490	24,525	6,672
STATE PROJECTS	2,375	30,667	0	30,667	29,002	4,040
FOOD SERVICES	13,176	41,345	0	39,000	44,240	10,281
AUXILIARY OPERATIONS	3,332	10,222	0	0	8,819	4,735
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	201,291	818,023	16,562	816,246	797,075	238,801
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	393,286	25,088	197,034	0	615,408
CAPITAL OUTLAY	59,491	0	32,133	0	91,624
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	30,667	28,757	59,424
TOTAL BY SOURCE	452,777	25,088	259,834	28,757	766,456
PERCENTAGE OF TOTAL REVENUES	59.10	3.30	33.90	3.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	39,556	39,677
MILD,MOD,SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	6,568	6,850
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	51,124	46,527
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATI ON	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	51,124	46,527

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	SUBTOTAL	0
5	0	KDG - 12	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	TOTAL	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	116,392
BUILDING & IMPROVEMENTS	861,146
FURNITURE, EQUIP, VEHICLES	149,452
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	3.5657	12,905,926
- - SECONDARY	0.0000	13,274,058
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	123.020	123.020	0.000	123.020
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	123.020	123.020	0.000	123.020
1992 - 1993				
ELEMENTARY	121.683	121.810	0.000	121.810
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	121.683	121.810	0.000	121.810
1993 - 1994				
ELEMENTARY	92.474	93.235	0.000	93.235
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	92.474	93.235	0.000	93.235

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	120
TRANSFER STUDENTS	26
TOTAL STUDENTS SERVED	146

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	9	10.40
OTHER	0	0.00
SUBTOTAL	9	10.40
CLASSIFIED - - -		
MANAGERS	1	93.20
TEACH AIDS	3	31.10
OTHER	6	15.50
SUBTOTAL	10	9.30
TOTAL STAFF	19	4.90
TEACHER SALARIES		234,434

WENDEN ELEMENTARY DISTRICT 19 — LA PAZ COUNTY — 150419

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	120,568	523,678	1,370	532,715	514,967	130,649
CAPITAL OUTLAY	34,387	37,547	0	75,075	60,363	11,571
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	(308)	54,371	0	49,862	48,474	5,589
STATE PROJECTS	0	1,000	0	0	902	98
FOOD SERVICES	(934)	37,408	0	0	35,129	1,345
AUXILIARY OPERATIONS	0	0	0	0	0	0
UNEMPLOYMENT INSUR	0	0	0	0	0	0
OTHER	1,857	4,110	0	30,100	681	5,286
TOTAL	**155,570**	**658,114**	**1,370**	**687,752**	**660,516**	**154,538**
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	423,360	5,041	95,277	0	523,678
CAPITAL OUTLAY	30,047	0	7,500	0	37,547
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION PAGE 35	0	0	1,000	54,371	55,371
TOTAL BY SOURCE	**453,407**	**5,041**	**103,777**	**54,371**	**616,596**
PERCENTAGE OF TOTAL REVENUES	73.50	0.80	16.80	8.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	49,600	44,551
MILD,MOD,SEV. MENTAL RETARDAT	4,000	2,500
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	2,000
TRAUMATIC BRAIN INJURY	4,000	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	**59,600**	**49,051**
GIFTED	0	500
BILINGUAL EDUCATION	1,000	0
REMEDIAL EDUCATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	**1,000**	**500**
TOTAL (INCL IN MAINT & OPER)	**60,600**	**49,551**

DUPLICATED COUNTS FOR GIFTED PROG

KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	**SUBTOTAL**	0
5	0	**KDG - 12**	0
6	0	ACTUAL EXPENDITURES	
7	0	K - 8	0
8	0	9 - 12	0
SUBTOTAL	0	**TOTAL**	0

MISCELLANEOUS DATA as of 6/30/94

BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	1,411,500
FURNITURE, EQUIP, VEHICLES	133,468
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	4.2449	9,913,791
- - SECONDARY	0.0000	10,089,469
- - S R P		58,490

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	59.615	59.615	0.000	59.615
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**59.615**	**59.615**	**0.000**	**59.615**
1992 - 1993				
ELEMENTARY	60.505	60.505	0.000	60.505
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**60.505**	**60.505**	**0.000**	**60.505**
1993 - 1994				
ELEMENTARY	78.890	78.890	0.000	78.890
HIGH SCHOOL	0.000	0.000	0.000	0.000
- - TOTAL	**78.890**	**78.890**	**0.000**	**78.890**

ENROLLMENT 1993 - 1994	
ORIGINAL ENTRIES	90
TRANSFER STUDENTS	19
TOTAL STUDENTS SERVED	109

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	0	0.00
TEACHERS	5	15.80
OTHER	0	0.00
SUBTOTAL	5	15.80
CLASSIFIED - - -		
MANAGERS	1	78.90
TEACH AIDS	4	19.70
OTHER	6	13.10
SUBTOTAL	11	7.20
TOTAL STAFF	16	4.90
TEACHER SALARIES		169,460

LA PAZ COUNTY

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	265,255	12,714,933	(7,107)	12,151,037	11,932,849	1,040,232
CAPITAL OUTLAY	694,906	1,326,956	18,244	1,332,788	1,295,465	744,641
ADJACENT WAYS	74,013	131,952	0	250,000	23,467	182,498
DEBT SERVICE	138,685	967,044	(11,737)	958,258	968,658	125,334
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	99,610	1,048,430	(10,479)	1,144,338	1,004,704	132,857
STATE PROJECTS	15,613	57,364	(167)	64,048	54,993	17,817
FOOD SERVICES	40,561	688,640	0	690,000	739,011	(9,810)
AUXILIARY OPERATIONS	110,653	187,944	0	425,000	221,389	77,208
UNEMPLOYMENT INSUR	501,221	102,738	0	114,000	5,350	598,609
OTHER	216,866	45,139	20,000	312,050	80,538	201,467
TOTAL	**2,157,383**	**17,271,140**	**8,754**	**17,441,519**	**16,326,424**	**3,110,853**
NOT INCLUDED ABOVE						
BOND BUILDING	2,521,241	0	0	2,500,000	1,997,918	523,323
INTRGVMNTL AGRMNTS	2,000	0	0	0	0	2,000
INDIRECT COSTS	9,622	88	10,735	47,000	6,219	14,226

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	3,784,609	446,728	6,616,111	1,867,485	12,714,933
CAPITAL OUTLAY	415,436	0	347,223	564,297	1,326,956
ADJACENT WAYS	131,952	0	0	0	131,952
DEBT SERVICE	967,044	0	0	0	967,044
OTHER: SEE DESCRIPTION PAGE 35	0	0	57,364	1,048,430	1,105,794
TOTAL BY SOURCE	**5,299,041**	**446,728**	**7,020,698**	**3,480,212**	**16,246,679**
PERCENTAGE OF TOTAL REVENUES	32.60	2.70	43.20	21.40	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	8,696	19,167
EMOTIONAL DISABILITY	47,617	11,746
HEARING IMPAIRMENTS	11,645	13,008
OTHER HEALTH IMPAIRMENTS	55,613	8,082
SPECIFIC LEARNING DISABILITY	507,382	470,829
MILD,MOD,SEV. MENTAL RETARDAT	223,667	186,673
MULTIPLE DISABILITIES	10,717	8,240
MULTIPLE DISABILITIES WITH SSI	9,372	606
ORTHOPEDIC IMPAIRMENT	0	5,548
PRESCHOOL MODERATE DELAY	6,568	27,492
PRESCHOOL SEVERE DELAY	3,102	19,559
PRESCHOOL SPEECH/LANG DELAY	0	16,840
SPEECH/LANGUAGE IMPAIRMENT	92,989	107,551
TRAUMATIC BRAIN INJURY	33,469	6,797
VISUAL IMPAIRMENT	6,436	1,947
- SUBTOTAL	**1,017,273**	**904,085**
GIFTED	77,775	41,905
BILINGUAL EDUCATION	46,627	186,351
REMEDIAL EDUCATION	26,625	39,907
VOCATIONAL & TECH ED	267,188	173,263
CAREER EDUCATION	0	0
- SUBTOTAL	**418,215**	**441,426**
TOTAL (INCL IN MAINT & OPER)	**1,435,488**	**1,345,511**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	0	9	25
1	3	10	14
2	3	11	22
3	7	12	15
4	12	SUBTOTAL	76
5	23	KDG - 12	212
6	31	ACTUAL EXPENDITURES	
7	25	K - 8	10,930
8	32	9 - 12	5,709
SUBTOTAL	136	TOTAL	16,639

MISCELLANEOUS DATA as of 6/30/94		
BONDS OUTSTANDING		6,525,000
LAND & IMPROVEMENTS		1,465,907
BUILDING & IMPROVEMENTS		22,004,675
FURNITURE, EQUIP, VEHICLES		5,143,957
CONSTRUCTION IN PROGRESS		0
	TAX RATES	**ASSESSED VALUATION**
- - PRIMARY	0.0000	97,076,319
- - SECONDARY	0.0000	157,166,606
- - S.R.P.		58,490

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	2,021.825	2,022.245	950	2,023.195
HIGH SCHOOL	700.540	699.540	85.340	784.880
- - TOTAL	**2,722.365**	**2,721.785**	**86.290**	**2,808.075**
1992 - 1993				
ELEMENTARY	2,095.879	2,097.630	0.000	2,097.630
HIGH SCHOOL	736.400	736.226	101.623	837.849
- - TOTAL	**2,832.279**	**2,833.856**	**101.623**	**2,935.479**
1993 - 1994				
ELEMENTARY	2,101.760	2,117.440	0.000	2,117.440
HIGH SCHOOL	725.905	728.091	98.950	827.041
- - TOTAL	**2,827.665**	**2,845.531**	**98.950**	**2,944.481**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			3,475
	TRANSFER STUDENTS			133
	TOTAL STUDENTS SERVED			3,608

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	9	327.20
TEACHERS	169	17.40
OTHER	7	420.60
SUBTOTAL	185	15.90
CLASSIFIED - - -		
MANAGERS	18	163.60
TEACH AIDS	51	57.70
OTHER	110	26.80
SUBTOTAL	179	16.40
TOTAL STAFF	364	8.10
TEACHER SALARIES	4,347,376	

ARIZONA STATE

FINANCIAL DATA FUND DESCRIPTION	JULY 1,1993 FUND BALANCE	REVENUES	TRANSFERS	EXPENDITURES BUDGET	ACTUAL	JUNE 30, 1994 BALANCE
MAINTENANCE & OPER	69,914,930	2,470,018,645	(5,580,806)	2,539,985,624	2,501,593,469	32,759,300
CAPITAL OUTLAY	66,793,429	212,151,001	5,622,717	207,946,523	191,356,389	93,210,758
ADJACENT WAYS	13,111,034	9,119,747	2,566	19,475,532	6,531,119	15,702,228
DEBT SERVICE	200,445,421	407,441,374	27,950,340	368,667,996	426,962,506	208,874,629
SCHOOL PLANT	26,488,395	4,888,301	(367,033)	10,155,276	6,563,183	24,446,480
FEDERAL PROJECTS	18,350,623	166,256,802	(2,565,443)	196,488,710	152,748,370	29,293,612
STATE PROJECTS	3,707,723	20,808,098	(329,256)	28,968,937	20,101,537	4,085,028
FOOD SERVICES	23,997,984	144,857,538	(1,717,369)	147,633,356	141,030,400	26,107,753
AUXILIARY OPERATIONS	7,379,633	14,345,518	(9,346)	18,166,850	14,652,561	7,063,244
UNEMPLOYMENT INSUR	11,508,051	1,095,261	386,065	5,778,149	1,656,157	11,333,220
OTHER	63,681,508	83,398,276	241,014	102,426,619	72,381,532	74,939,266
TOTAL	**505,378,731**	**3,534,380,561**	**23,633,449**	**3,645,693,572**	**3,535,577,223**	**527,815,518**
NOT INCLUDED ABOVE						
BOND BUILDING	455,860,486	463,860,144	119,571,726	770,619,575	505,218,882	534,073,474
INTRGVMNTL AGRMNTS	(420,639)	5,736,423	604,099	6,139,124	6,135,098	(215,215)
INDIRECT COSTS	4,813,548	1,224,839	3,595,104	7,192,105	5,103,821	4,529,670

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DESCRIPTION OF REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATION	930,550,112	120,482,795	1,362,683,318	56,302,423	2,470,018,648
CAPITAL OUTLAY	106,776,286	8,209,746	90,175,066	6,989,900	212,150,998
ADJACENT WAYS	8,526,877	0	592,871	0	9,119,748
DEBT SERVICE	406,737,515	0	703,859	0	407,441,374
OTHER: SEE DESCRIPTION PAGE 35	4,888,301	0	20,808,098	166,256,802	191,953,201
TOTAL BY SOURCE	**1,457,479,091**	**128,692,541**	**1,474,963,212**	**229,549,125**	**3,290,683,969**
PERCENTAGE OF TOTAL REVENUES	44.30	3.90	44.80	7.00	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES - DESCRIPTION	BUDGET	ACTUAL
AUTISM	2,734,307	2,387,834
EMOTIONAL DISABILITY	21,876,842	21,594,929
HEARING IMPAIRMENTS	6,543,075	6,651,469
OTHER HEALTH IMPAIRMENTS	4,279,674	2,745,880
SPECIFIC LEARNING DISABILITY	112,517,269	112,142,105
MILD,MOD,SEV, MENTAL RETARDAT	33,309,729	37,227,742
MULTIPLE DISABILITIES	11,310,578	10,730,021
MULTIPLE DISABILITIES WITH SSI	4,881,211	3,670,832
ORTHOPEDIC IMPAIRMENT	12,676,225	9,143,668
PRESCHOOL MODERATE DELAY	4,652,476	3,894,402
PRESCHOOL SEVERE DELAY	3,297,211	3,085,800
PRESCHOOL SPEECH/LANG DELAY	2,412,335	3,043,009
SPEECH/LANGUAGE IMPAIRMENT	28,275,989	28,505,813
TRAUMATIC BRAIN INJURY	1,025,518	621,815
VISUAL IMPAIRMENT	3,777,846	3,632,371
- SUBTOTAL	**253,570,285**	**249,077,690**
GIFTED	19,473,224	19,668,126
BILINGUAL EDUCATION	26,014,944	28,470,761
REMEDIAL EDUCATION	5,332,654	5,035,320
VOCATIONAL & TECH ED	43,262,380	41,914,903
CAREER EDUCATION	440,166	244,318
- SUBTOTAL	**94,523,368**	**95,333,428**
TOTAL (INCL IN MAINT & OPER)	**348,093,653**	**344,411,118**

DUPLICATED COUNTS FOR GIFTED PROG			
KDG	446	9	4,966
1	1,428	10	4,215
2	2,525	11	3,996
3	6,083	12	6,117
4	7,509	SUBTOTAL	19,294
5	7,381	KDG - 12	65,448
6	6,952	ACTUAL EXPENDITURES	
7	7,296	K - 8	15,545,868
8	6,534	9 - 12	4,058,329
SUBTOTAL	46,154	TOTAL	19,604,197

MISCELLANEOUS DATA as of 6/30/94	
BONDS OUTSTANDING	2,693,793,895
LAND & IMPROVEMENTS	496,979,663
BUILDING & IMPROVEMENTS	3,996,266,962
FURNITURE, EQUIP, VEHICLES	856,082,579
CONSTRUCTION IN PROGRESS	283,642,000

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	0.0000	20,906,556,502
- - SECONDARY	0.0000	27,822,419,037
- - S.R.P.		865,677,695

AVERAGE DAILY MEMBERSHIP 1991 - 1992	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	ATTENDING ADM (NON RES)	TOTAL ATTENDING ADM
ELEMENTARY	459,446.492	458,760.620	1,482.150	460,242.770
HIGH SCHOOL	165,314.440	160,970.800	5,726.562	166,697.362
- - TOTAL	**624,760.932**	**619,731.420**	**7,208.712**	**626,940.132**
1992 - 1993				
ELEMENTARY	475,977.157	475,441.565	1,388.225	476,829.790
HIGH SCHOOL	170,821.144	166,541.308	5,762.108	172,303.416
- - TOTAL	**646,798.301**	**641,982.873**	**7,150.333**	**649,133.206**
1993 - 1994				
ELEMENTARY	493,023.217	492,387.245	1,446.255	493,833.500
HIGH SCHOOL	176,718.297	173,361.325	4,774.438	178,135.763
- - TOTAL	**669,741.514**	**665,748.570**	**6,220.693**	**671,969.263**
ENROLLMENT 1993 - 1994	ORIGINAL ENTRIES			762,147
	TRANSFER STUDENTS			47,378
	TOTAL STUDENTS SERVED			809,525

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED - - -		
ADMINS	2,358	285.00
TEACHERS	36,312	18.50
OTHER	3,251	206.70
SUBTOTAL	41,921	16.00
CLASSIFIED - - -		
MANAGERS	1,521	441.80
TEACH AIDS	6,565	102.40
OTHER	20,914	32.10
SUBTOTAL	29,000	23.20
TOTAL STAFF	70,921	9.50
TEACHER SALARIES	1,141,710,369	

Note: The State totals do not include Palo Verde Elementary #49 because the FY 1993-94 Annual Financial Report Was not submitted. The Special Program detail does not include data from Ganado Unified District #20.

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